

September 18, 2025

City Council Packet

Agenda Item

B.1.

NOTICE

The City of Brooklet does hereby announce that the millage rate will be set at a meeting to be held at the Brooklet City Hall on September 18, 2025, at 6:30 PM and Pursuant to O.C.G.A. Section 45-5-32 does hereby publish the following presentation of the current year's digest and levy along with the history of the tax digest for the past 5 years.

CURRENT 2025 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

COUNTY WIDE		2021	2022	2023	2024	2025
C i t y o f B r o o k l e t	Real & Personal	51,584,461	60,940,593	71,835,660	85,489,566	97,211,412
	Motor Vehicles	658,760	649,500	697,250	681,680	639,840
	Mobile Homes	262,637	334,872	299,170	523,200	588,352
	Timber - 100%	0	0	0	0	0
	Heavy Duty Equipment	0	0	0	0	0
	Gross Digest	52,505,858	61,924,965	72,832,080	86,694,446	98,439,604
	Less Exemptions	1,451,416	1,660,336	2,221,094	3,075,871	2,723,539
	NET DIGEST VALUE	51,054,442	60,264,629	70,610,986	83,618,575	95,716,065
	Gross Maintenance & Operation Millage	7.4500	6.8460	6.0380	5.2180	4.5990
	Less Rollback (Local Option Sales Tax)	0.0000	0.0000	0.0000	0.0000	0.0000
R A T E	NET M&O MILLAGE RATE	7.4500	6.8460	6.0380	5.2180	4.5990
	TOTAL M&O TAXES LEVIED	\$380,356	\$412,572	\$426,349	\$436,322	\$440,198
	Net Tax \$ Increase	\$32,826	\$32,216	\$13,777	\$9,973	\$3,876
	Net Tax % Increase	9.54%	8.47%	3.34%	2.34%	0.89%

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2025

COUNTY: **BULLOCH** TAXING JURISDICTION: **CITY OF BROOKLET**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2024 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2025 DIGEST
REAL	79,365,968	11,354,705	391,314	91,111,987
PERSONAL	6,123,598		(24,173)	6,099,425
MOTOR VEHICLES	681,680		(41,840)	639,840
MOBILE HOMES	523,200		65,152	588,352
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	0		0	0
GROSS DIGEST	86,694,446	11,354,705	390,453	98,439,604
EXEMPTIONS	3,075,871		(352,332)	2,723,539
NET DIGEST	83,618,575	11,354,705	742,785	95,716,065
	(PYD)	(RVA)	(NAG)	(CYD)

2024 MILLAGE RATE: **5.218**

2025 MILLAGE RATE: **4.599**

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2024 Net Digest	PYD	83,618,575	
Net Value Added-Reassessment of Existing Real Property	RVA	11,354,705	
Other Net Changes to Taxable Digest	NAG	742,785	
2025 Net Digest	CYD	95,716,065	(PYD+RVA+NAG)
2024 Millage Rate	PYM	5.218	PYM
Millage Equivalent of Reassessed Value Added	ME	0.619	(RVA/CYD) * PYM
Rollback Millage Rate for 2025	RR - ROLLBACK RATE	4.599	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2025 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	4.599
2025 Millage Rate	4.599
Percentage Tax Increase	0.00%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

.....
Chairman, Board of Tax Assessors

.....
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

.....
Tax Collector or Tax Commissioner

.....
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2025 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2025 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2025 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2025 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

.....
Responsible Party

.....
Title

.....
Date

Agenda Item

B.2.

News from City of Brooklet: City of Brooklet Public Hearing Notice

Date: Sep 05, 2025

Announcement of Public Hearing to receive input on the proposed Comprehensive Plan Amendment for the City of Brooklet. In accordance with the Georgia Department of Community Affairs (DCA) Minimum Standards and Procedures for Local Planning, Brooklet will hold a Public Hearing to receive input from the residents of Brooklet concerning the proposed amendment to the comprehensive plan. The draft of the amended plan can be viewed at the City's website <https://cityofbrooklet.org/public-hearing-notices> and in Brooklet City Hall located at 104 Church Street, Brooklet, GA 30415. City Hall is open Monday through Friday from 8 am to 5 pm.

The second Public Hearing will be held by the City of Brooklet on Thursday, September 18, 2025, at 7pm at Brooklet City Hall at 104 Church Street, Brooklet, GA 30415. This hearing is open to the public.

Contact:

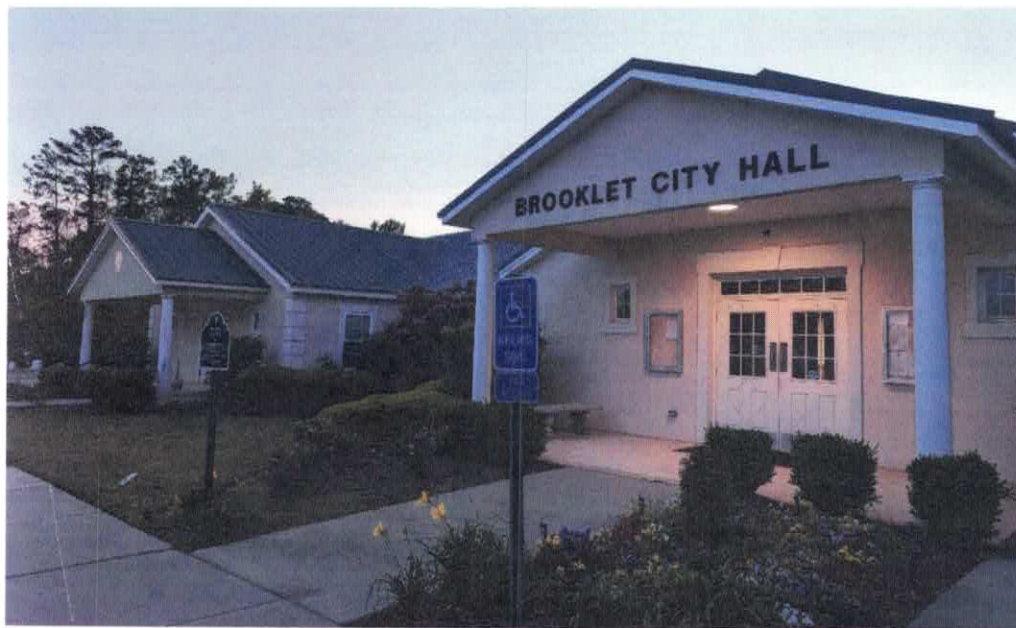
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City of Brooklet

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Published: 09/04/2025



City of Brooklet Comprehensive Plan 2025

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Acknowledgement

We would like to thank all those who participated in and assisted with developing the City of Brooklet Comprehensive Plan 2025. This Plan is the result of a year-long process involving City staff, stakeholders, and representatives, as well as a series of public meetings. We are extremely grateful for the support we received during the process and look forward to implementing this Plan.

City Council

L.W. (Nicky) Gwinnett, Jr. – *Mayor*
Hubert (Keith) Roughton – *Council & Mayor Pro-Tem*
Bradley (Brad) Anderson – *Council*
Rebecca Kelly – *Council*
James Harrison – *Council*
Sheila Wentz – *Council*

Planning & Zoning Commission & Staff

Debra Alexander – *Chairman*
Rene Kenne – *Commissioner*
Philip Mimbs – *Commissioner*
Nathan Nall – *Commissioner*
Matthew Rogers – *Commissioner*
Melissa Pevey – *Planning & Zoning Administrator*

Coastal Regional Commission

Dionne Lovett – *Executive Director*
Aaron Carpenter – *Planning & Assistant Executive Director*
Wincy Poon – *GIS Manager*



Executive Summary

The City of Brooklet, the Stakeholder Committee, and the Coastal Regional Commission worked together to prepare the Brooklet Comprehensive Plan 2025. Comprehensive planning is an important tool for promoting strong and healthy communities in the State of Georgia. Comprehensive Plans are centered around a vision and goals that express a desired future. Through the vision, goals, and work programs, Brooklet intends to utilize this Plan to continue to create a thriving community.

Brooklet is defined not by its geographic boundaries but by the strong sense of shared values that its residents hold dear. At the heart of Brooklet are principles such as small-town values, guided growth, and the preservation of its rich historical, cultural, and natural heritage. These guiding values form the foundation of what makes Brooklet a truly special place to live. This Plan outlines a vision for the City's future, focusing on maintaining the unique character of the community while embracing sustainable development and enhancing the quality of life for all residents.



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1 Introduction

1.1 Purpose

In the interest of providing healthy and successful communities that are vital to the State's economic prosperity, the State of Georgia requires all local jurisdictions to coordinate and conduct Comprehensive Planning activities through the Georgia Planning Act of 1989. The State has given authority to the Department of Community Affairs (DCA) to set the minimum standards for Local Comprehensive Planning and to provide oversight of the planning process. The purpose of the minimum standards is to provide a framework for the development, management, and implementation of Local Comprehensive Plans.

The purpose of Comprehensive Planning at the community level is to bring together all sectors within the City, including residents, the business community, and non-profit organizations to develop a strategy with the intent to make Brooklet an attractive place to invest, conduct business, visit, and raise a family. A Comprehensive Plan is intended to provide policy direction and guidance for elected officials, appointed officials, and the public in decision-making processes. The Plan articulates the City's vision for the future and creates a roadmap for residents, property owners, investors, businesses and industries, and interested parties in the City's plans and goals. The Plan is also intended to assist in recognizing the need for, and the subsequent implementation of, important economic development and revitalization initiatives. Finally, maintaining the Comprehensive Plan allows the City to maintain its Qualified Local Government status, making the City eligible for selected state funding and permitting programs.

1.2 Planning Scope

The City of Brooklet Comprehensive Plan 2025 was prepared by City staff and the Coastal Regional Commission with invaluable input from stakeholders and the public. This document was prepared to exceed the minimum requirements of the Georgia Department of Community Affairs' Minimum Standards and Procedures for Local Comprehensive Planning which became effective in March 2014.

In this Plan, the City addresses the elements, including: community goals, needs and opportunities, broadband, and community work program. As a community that has adopted zoning, the City is required to adopt a Comprehensive Plan that addresses land use. The City also addresses the planning elements of housing, economic development, and environmental and cultural resources.

This Plan continues the City's planning tradition and sets the stage for the City as a great place to live, work, play, and visit. Growth within and around the City is inevitable, but reasoned and thoughtful planning that forms the basis of this Plan will allow the City to manage its growth, maximize benefits for its residents in the community, and fulfill the City's vision.

As part of the requirement, the Coastal Georgia Regional Water Plan and the rules for Environmental Planning Criteria established by the Georgia Department of Natural Resources were considered during the planning process.

1.2.1 Regional Water Plan

Brooklet is part of the Coastal Georgia Regional Water Planning Council (Coastal Council). The Coastal Council was formed in 2009 as part of the statewide planning process to help address challenges and explore how Georgia is expected to grow to use water over the next 40 years. The Coastal Council developed a Coastal Regional Water Plan that was initially completed in 2011 and subsequently updated in 2017 and 2023. The City of Brooklet and the Steering Committee gave careful consideration to the Regional Water

Plan while preparing for this Plan. The City considered the 8 goals established by the Coastal Council for the region:

1. Manage and develop high-quality water resources to sustainably and reliably meet domestic, commercial, industrial, and agricultural water needs.
2. Identify fiscally responsible and implementable opportunities to maximize existing and future supplies, including promoting water conservation and reuse.
3. Optimize existing water and wastewater infrastructure, including identifying opportunities to implement regional water and wastewater facilities.
4. Protect and maintain regional recreation, ecosystems, and cultural and historic resources that are water-dependent to enhance the quality of life of our current and future residents and help support tourism and commercial activities.
5. Identify and utilize the best available science and data and apply principles of various scientific disciplines when making water resource management decisions.
6. Identify opportunities to manage stormwater to improve water quantity and quality, while providing wise land management, wetland protection, and wildlife sustainability.
7. Actively outreach to stakeholders to encourage awareness, collaboration, and implementation of the regional water plan.
8. Identify opportunities to prepare for and respond to climate variability and extremes as it relates to water resources and providing resiliency.

The Coastal Regional Water Plan's vision to conserve and manage water resources to sustain and enhance Coastal Georgia's unique environment and economy is inherent to this Plan's goals, needs, and opportunities.

1.2.2 Environmental Planning Criteria

The Environmental Planning Criteria (O.C.G.A. 12-2-8) stated: "for the promulgation of minimum standards and procedures for the protection of natural resources, environment, and vital areas of the state; stream and reservoir buffers." This was considered during the Plan development. The City of Brooklet has adopted several ordinances that comply with O.C.G.A. 12-2-8, including water supply and sewer disposal, wetlands, stormwater discharge, soil erosion, and conservation subdivision ordinances. These ordinances protect the natural resources in the City of Brooklet.

1.3 Community Engagement

Through this Comprehensive Plan, the City of Brooklet reaffirms its commitment to preserving its distinctive character while proactively shaping a future that reflects the needs and aspirations of its residents. This Plan is intended to embrace the special character of the City while encouraging economic development and improving the quality of life of the City's residents. To accomplish this, a series of community engagement sessions were conducted.

1.3.1 Stakeholder Committee

Through community engagement, the Stakeholder Committee identified priority goals, strategies, and action items that have been incorporated into this Plan. A list of stakeholders can be found in [Appendix A](#).

A total of five individual stakeholder meetings were held throughout the planning process. The dates of the meetings and topics covered are summarized below.

Table 1. Stakeholder meetings schedule and discussion topics.

Date	Topic
December 3, 2024	This meeting was to inform the stakeholders of their purpose in the planning process. Census demographics data was presented. Stakeholders discussed their visions for the City.
January 7, 2025	The Committee reviewed and discussed the vision and goals.
January 28, 2025	The meeting focused on the strengths, weaknesses, opportunities, and threats analysis for the City.
February 18, 2025	This meeting focused on reviewing and updating the Character Area map, descriptions, and regulations.
April 15, 2025	This meeting reviewed the changes in the Character Area map and the community work program.



1.3.2 Public Hearings

The Department of Community Affairs (DCA) minimum planning standards require two public hearings to be held throughout the Comprehensive Planning process, at the beginning and end of the planning process. The first public hearing was held on November 14, 2024 and the second public hearing was held on [date].

2 Community Profile

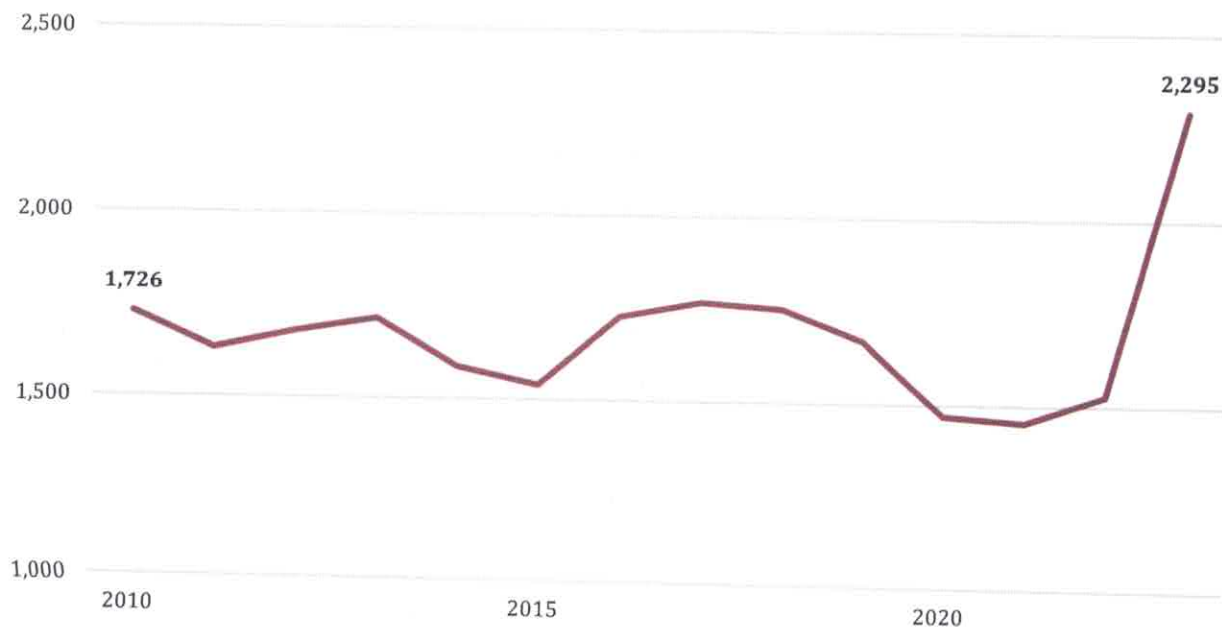
Located in Bulloch County in southeastern Georgia, the City of Brooklet was established in the early 1900s, spurred by the arrival of the railroads that connected the rural town to larger markets. Brooklet quickly grew into a small but vital agricultural hub. The City's economy has long centered on farming, especially cotton, peanuts, and tobacco. It served as a support center for nearby farms, offering supplies, services, and markets. Over time, small businesses like general stores and cotton gins helped shape the City's development.

Brooklet has maintained its rural charm and strong community ties. A highlight of its cultural life is the Brooklet Peanut Festival that started in the 1990s to celebrate the City's agricultural heritage with parades, food, and family-friendly events. Today, Brooklet remains a quiet, close-knit community with deep farming roots, serving as both a residential area and a contributor to the broader Bulloch County economy.

2.1 Population

The dynamics of Brooklet's population trends and projections provide essential information in the decision-making process for certain plans and projects. According to the 2023 American Community Survey (ACS) five-year estimates published by the U.S. Census Bureau, the total population for Brooklet was estimated at 2,295, representing a 64 percent increase since the 2010 Decennial Census. Most of the increase took place between 2022 and 2023, which can be attributed to the Hyundai Metaplant development in the neighboring Bryan County, and the continued expansion at the Port of Savannah in Chatham County.

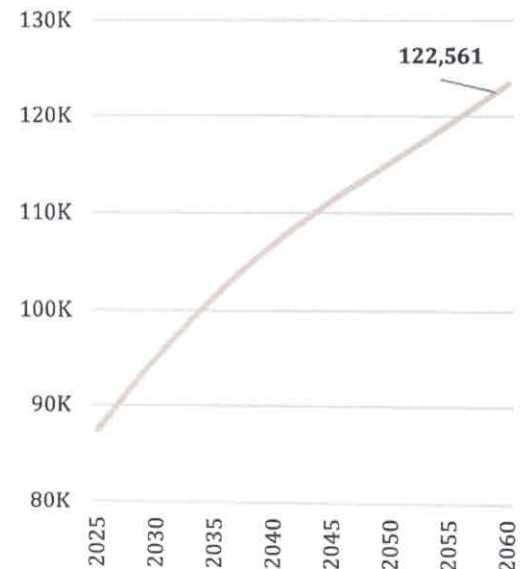
Figure 1. Total population 2010-2023.



Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP05, 2010-2023.

The Georgia Governor's Office of Planning and Budget (GOPB) uses the Cohort-Component Projection Method, incorporating fertility, mortality, migration, and group quarters, to project population. Although the data is not available on the city level, it is projected that Bulloch County may experience an 11 percent increase in population by 2030 and 43 percent by 2060. With major developments in the region, it is projected that coastal Georgia will experience a 30 percent increase, reaching over one million, in population by 2060. While this projection method is widely accepted and grounded in historical data, it assumes continuity in past trends and demographic behavior. As such, it may not fully capture recent or emerging factors that could accelerate or decelerate population growth. For Brooklet, these include the regional economic transformation driven by the Hyundai Metaplant and its suppliers, changes in college enrollment in the County, residential development, and military activities related to Fort Stewart and Hunter Army Airfield. These dynamics may result in faster-than-anticipated growth, placing added pressure and needs for housing, infrastructure, and public services in Brooklet.

Figure 2. Population projection of Bulloch County.



Source: Georgia Governor's Office of Planning and Budget. "County Residential Population 2024 Long-Term Population Projects."

The median age in the City of Brooklet is 38 according to ACS. This aligns with the state and national median age of 37. Bulloch County has a lower median age of 30, which can be attributed to the student population enrolled in higher education in the County. Brooklet's population pyramid suggests a mature community with a strong middle-aged population, indicating potential needs for family and child support services, employment and economic stability, workforce housing, and community events.

Figure 3. Population pyramid of Brooklet.

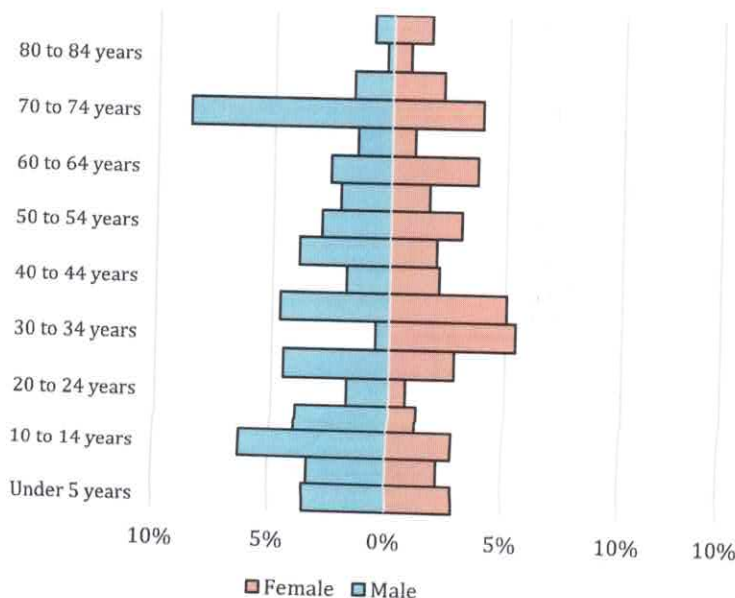
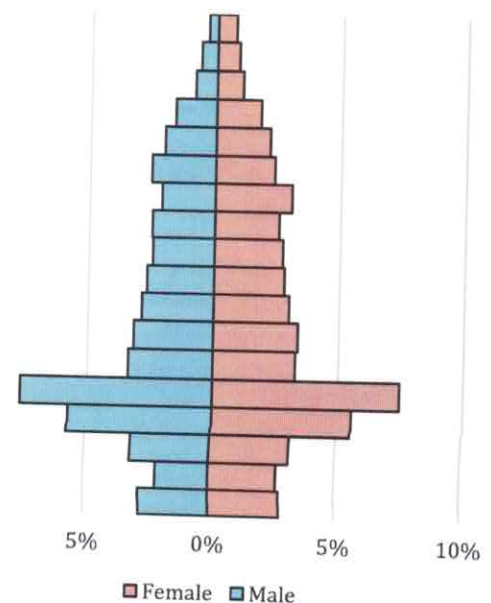


Figure 4. Population pyramid of Bulloch.



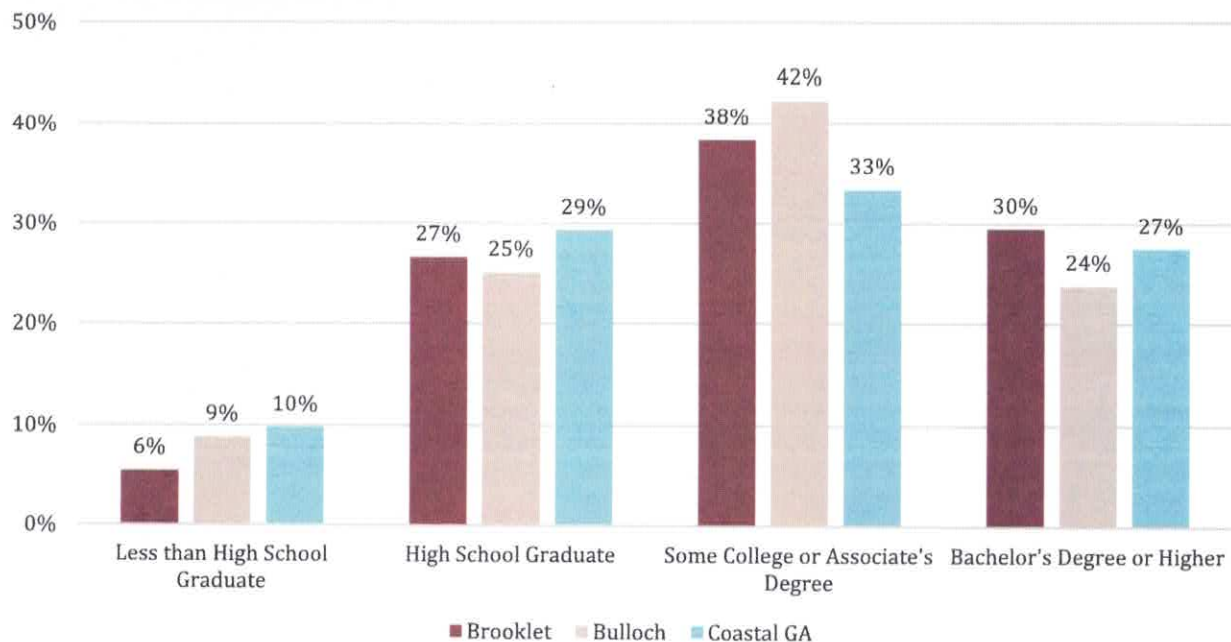
Source: U.S. Census Bureau. "Age and Sex." American Community Survey 5-Year Estimates Subject Tables. Table S0101. 2023.

2.2 Education

Brooklet has Brooklet Elementary, Southeast Bulloch Middle School, and Southeast Bulloch High School within its City limit. Georgia Southern University, Ogeechee Technical College, and East Georgia State College are located within Bulloch County, offering a variety of higher education opportunities, including dual enrollment, career and technical programs, and degree programs.

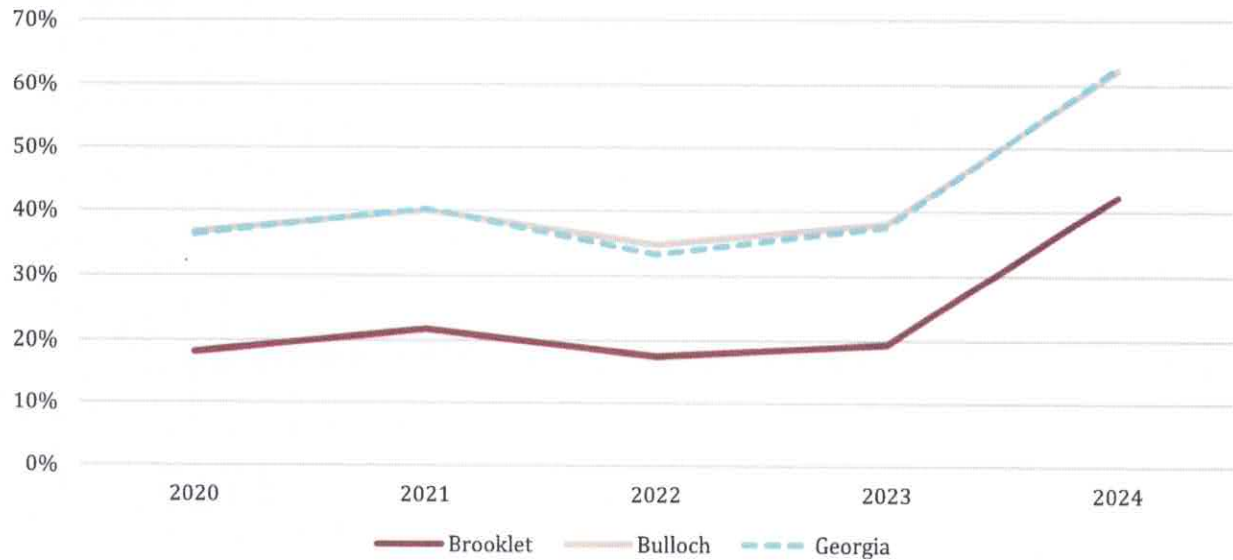
In Brooklet, according to the 2023 ACS five-year estimates on educational attainment, 27 percent of the population 18 years or older had a high school diploma or an equivalent GED as their highest level of education, 38 percent attended some college or earned an associate's degree, and 30 percent had a bachelor's degree or higher. Brooklet has a higher percentage of population with higher education than the region in general.

Figure 5. Educational attainment.



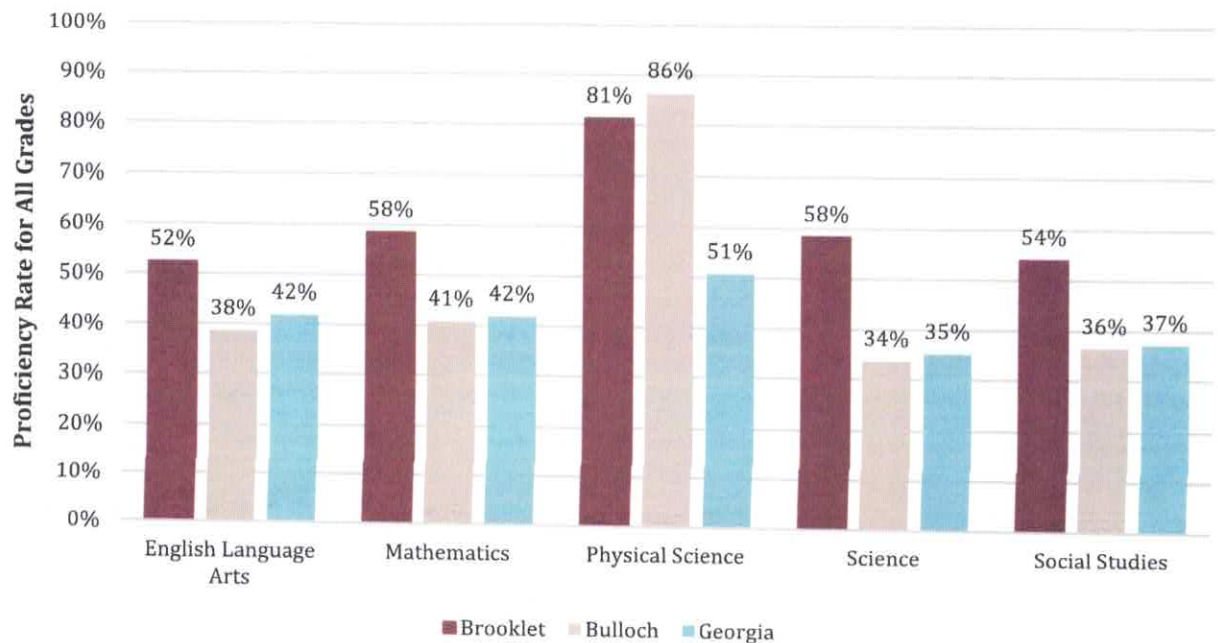
Source: U.S. Census Bureau. "Educational Attainment." American Community Survey, ACS 5-Year Estimates Subject Tables, Table S1501, 2023.

The Governor's Office of Student Achievement (GOSA) measures poverty levels of students through Direct Certification (DC). Direct certified students include students living in a family unit receiving Supplemental Nutrition Assistant Program (SNAP) food stamp or Temporary Assistance for Needy Families (TANF) benefits, and students identified as homeless, unaccompanied youth, foster, or migrant. In the last five years, there have been around 20 percent of students classified as direct certified in Brooklet. In 2024, the GOSA added in its DC definition to include students living in a family unit with Medicaid income that does not exceed free or reduced-price lunch eligibility standards. With the new definition, direct certified students reached 42 percent in 2024. In general, Brooklet has a lower percent of direct certified students than Bulloch County and Georgia, but is following similar yearly patterns in the last five years.

Figure 6. Direct Certification.

Source: The Governor's Office of Student Achievement. "Direct Certification (School Level)." Fiscal year 2020-2024.

According to GOSA data for school year 2023-2024, Brooklet students have a higher proficiency rate than Bulloch County and Georgia in all five subjects (except for Physical Science that is slightly lower than Bulloch County's proficiency rate). The Direct Certification Report released by GOSA for school year 2023-2024 highlighted a strong correlation between student poverty, student achievement, and rate of absenteeism. Limited access to resources, such as books, technology, and high-quality early learning opportunities, can negatively impact students' academic performance.

Figure 7. Proficiency rate for all grades.

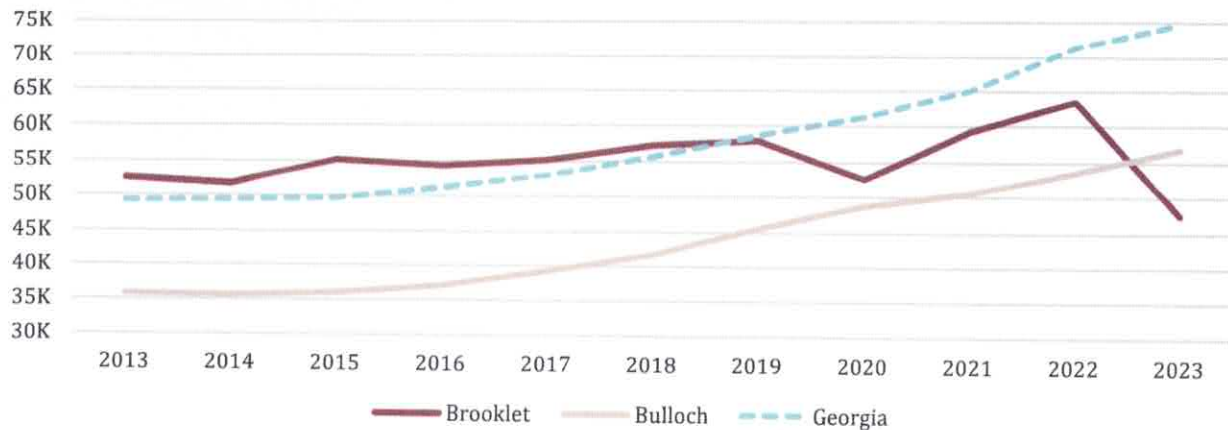
Source: The Governor's Office of Student Achievement. "Georgia Milestones End of Grade (EOG) assessments." School year 2023-2024.

2.3 Economic Development

Key indicators of the economic health of Brooklet are household income, employment, and employment and unemployment trends.

The median household income in Brooklet is \$47,500, which is significantly lower than the Bulloch County's \$56,832 and Georgia's \$74,664. Over the last decade, the median household income in Bulloch County has risen at a pace comparable to the state overall. However, regional economic development initiatives and investments may not have extended to smaller towns like Brooklet, which could explain why its income trends have not followed the same upward pattern.

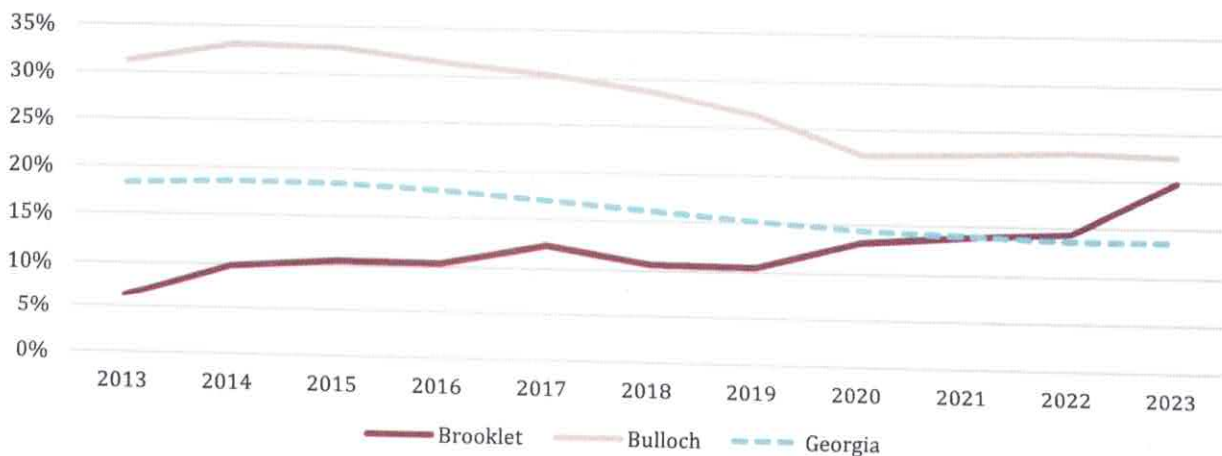
Figure 8. Household income since 2013.



Source: U.S. Census Bureau. "Income in the Past 12 Months (in 2023 Inflation Adjusted Dollars)." American Community Survey, ACS 5-Year Estimates Subject Tables, Table S1901, 2013-2023.

In 2023, the U.S. Census Bureau defined the poverty threshold as an income of \$15,850 or less for an individual under 65 years old and an income of \$31,200 or less for a family of four. In 2023, ACS estimated 20 percent of Brooklet's population lived below the poverty level. This is lower than Bulloch County's 23 percent but is higher than the 14 percent in Georgia and 12 percent in the United States.

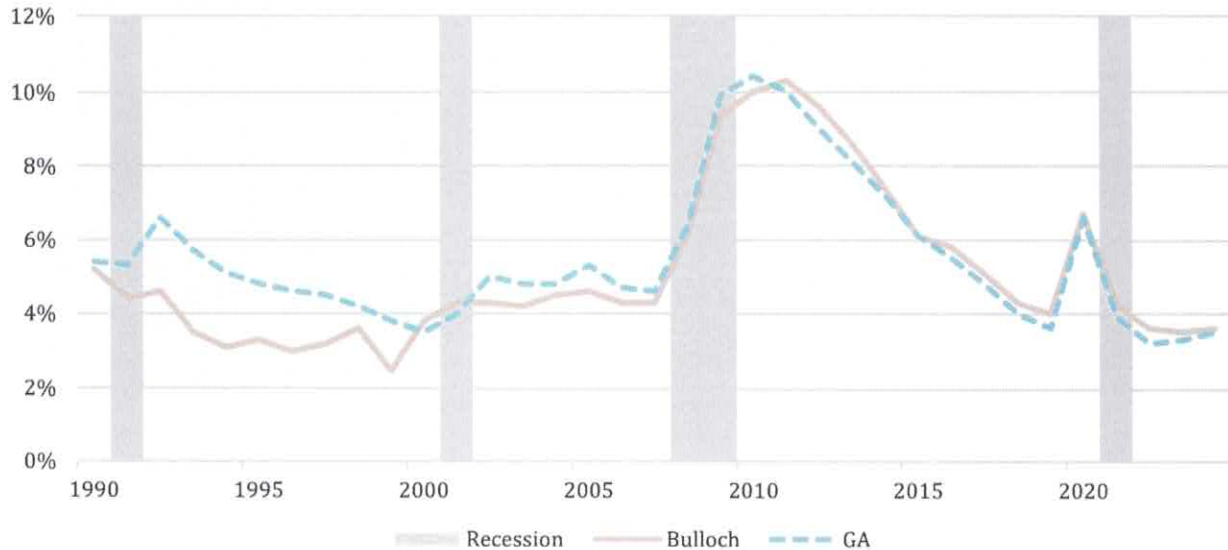
Figure 9. Poverty status since 2013.



Source: U.S. Census Bureau. "Poverty Status in the Past 12 Months." American Community Survey, ACS 5-Year Estimates Subject Tables, Table 1701, 2013-2023.

Although unemployment rate data is not available for Brooklet, according to the Georgia Department of Labor Workforce Statistics Division, the unemployment rate in March 2025 (not seasonally adjusted) was 3.7 percent in Bulloch County and 3.4 percent in coastal Georgia region.

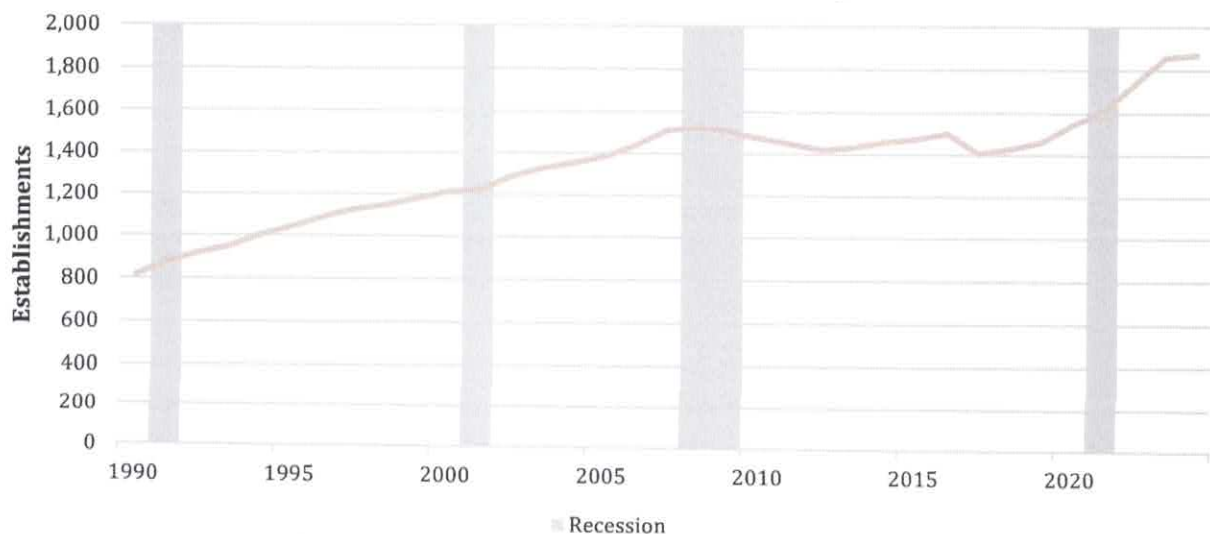
Figure 10. Unemployment rate in Bulloch County since 1990.



Source: U.S. Bureau of Labor Statistics, Unemployment Rate in Bulloch County and Georgia, retrieved from FRED, Federal Reserve Bank of St. Louis.

The U.S. Bureau of Labor Statistics defines an establishment as an economic unit, such as a factory, store, or office, that produces goods or services. Since 2019, the number of private establishments across all industries has been increasing rapidly in Bulloch County. The County is expecting a continued growth in industries supporting the new Hyundai facility in Bryan County.

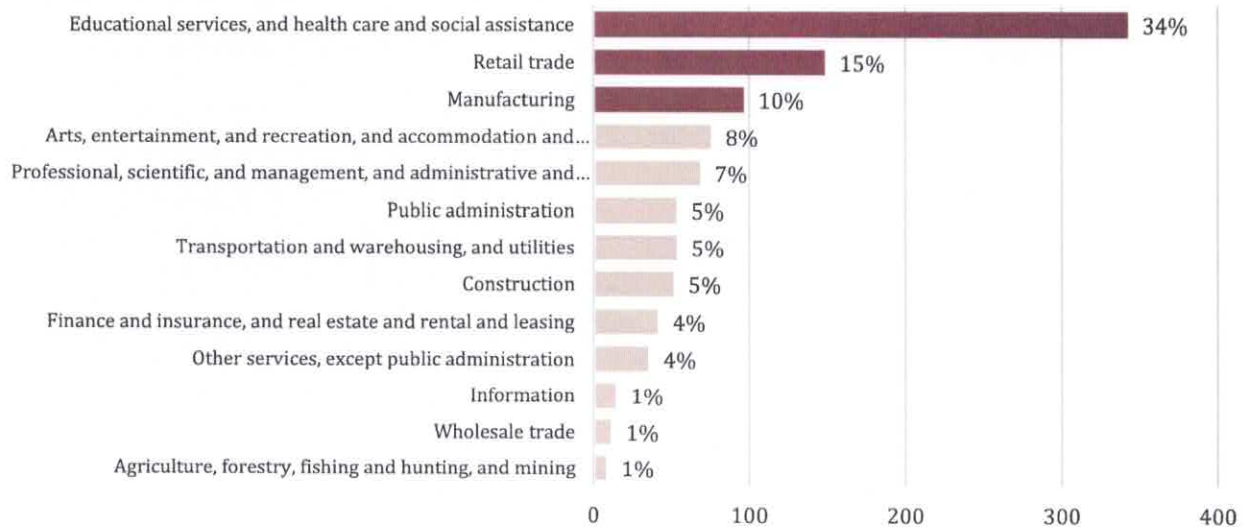
Figure 11. Private establishments for all industries in Bulloch County.



Source: U.S. Bureau of Labor Statistics, Number of Private Establishments for All Industries in Bulloch County, retrieved from FRED, Federal Reserve Bank of St. Louis.

It is estimated that 995 civilians over 16 years old were employed in Brooklet in 2023. The majority of the population was employed in educational services, health care, and social assistance. The second and third main industries in the City are retail trade and manufacturing.

Figure 12. Industry of civilian employment.

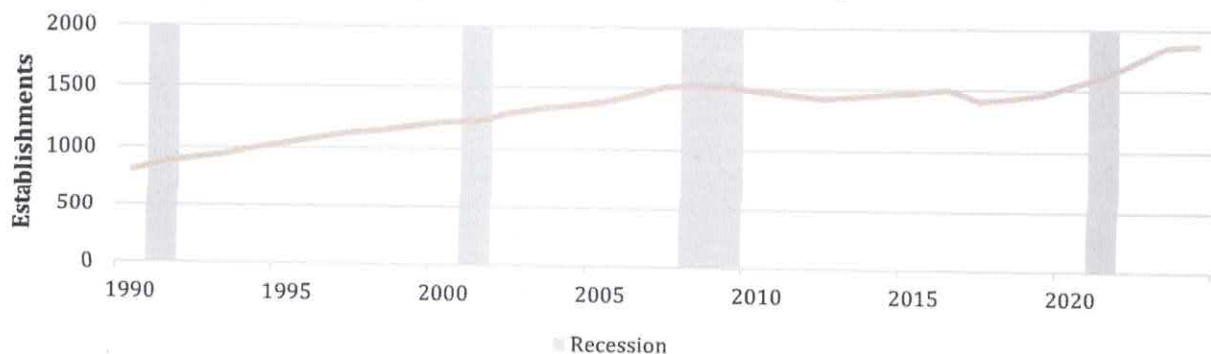


Source: U.S. Census Bureau. "Industry by Occupation for the Civilian Employed Population 16 Years or Over." American Community Survey, ACS 5-Year Estimates Subject Tables, Table S2405, 2023.

Approximately 68 percent of Brooklet's residents work within the County with 91 percent people drive to work alone. The mean travel time to work in Brooklet is about 27 minutes, which is similar to Georgia's average of 28 minutes. The percentage of people working from home has increased threefold in the last decade from 2 percent in 2013 to 6 percent in 2023.

Over the past decade, Bulloch County has seen notable growth in private establishments across a range of industries, driven by strategic economic development efforts and its advantageous location near major transportation routes. Further growth is expected with the Hyundai Metaplant in the neighboring Bryan County. This trend may provide increased employment opportunities for Brooklet's residents and stimulate the establishment of small and local business. However, these opportunities could result in higher demands for housing and infrastructure in the City.

Figure 13. Private establishments for all industries in Bulloch County.



Source: U.S. Bureau of Labor Statistics, Number of Private Establishments for All Industries in Bulloch County, retrieved from FRED, Federal Reserve Bank of St. Louis.

3 Vision and Goals

This section of the Plan presents the desired direction for Brooklet's growth and quality of life over the next ten years and beyond.

3.1 Vision

A consistent, locally generated vision can spark economic opportunity and social cohesiveness. Brooklet has adopted the following vision to guide future development and decision making.

"The City of Brooklet embraces its small-town charm and deep-rooted history while fostering a safe, connected, and thriving community. We envision a vibrant and inclusive place of thoughtful growth where neighbors support one another, traditions are honored, and a strong sense of place continues to define who we are."

3.2 Goals and Policies

Goals	Policies
Economic Development	
Support a diverse and resilient economy	<ul style="list-style-type: none"> • Encourage a mix of businesses from different sectors. • Attract and retain existing businesses.
Encourage entrepreneurship and small business growth	<ul style="list-style-type: none"> • Attract and support local businesses and professional services. • Encourage the utilization of development-ready commercial and industrial sites. • Promote and utilize support services from local technical assistance organizations to help launch and sustain small businesses.
Promote workforce development and education	<ul style="list-style-type: none"> • Support workforce development programs in partnership with local schools, colleges, and workforce agencies to align training with industry needs. • Encourage internships, apprenticeships, and youth employment programs. • Develop a quality childcare support network.
Foster revitalization and investment in key areas	<ul style="list-style-type: none"> • Invest in infrastructure improvements that support economic activity. • Establish and promote incentive programs that encourage the development of community amenities, enhance aesthetic quality, and support infill development in appropriate areas. • Promote development in downtown area with a mix of offices, shops, and restaurants.
Natural and Cultural Resources	
Conserve and enhance natural resources	<ul style="list-style-type: none"> • Protect environmentally sensitive areas such as wetlands, floodplains, and watersheds.

Goals	Policies
Promote coastal resiliency	<ul style="list-style-type: none"> • Incorporate climate adaptation strategies into land use and infrastructure planning. • Support public education on coastal resiliency and sustainable living.
Ensure public access to natural and cultural resources	<ul style="list-style-type: none"> • Promote and encourage the use of walking and nature trails. • Preserve and encourage recreational use of greenspaces.
Community Facilities and Services	
Ensure adequate and equitable public facilities and services	<ul style="list-style-type: none"> • Plan for facilities based on current and projected population needs.
Provide safe, reliable, and efficient infrastructure	<ul style="list-style-type: none"> • Maintain and improve water, sewer, and stormwater infrastructure to accommodate growth. • Establish working relationships with utility providers to ensure consistent and reliable access to water, electricity, and broadband.
Foster intergovernmental and regional collaboration	<ul style="list-style-type: none"> • Collaborate and share services and facilities across jurisdictions when appropriate. • Pursue and engage in shared service agreements for infrastructure projects with cross-jurisdictional benefits. • Periodically review and update master plans related to community facilities, such as transportation, public safety, solid waste, redevelopment, and land use, to ensure they remain current and responsive to community needs. • Participate in countywide collaboration and planning initiatives.
Land Use and Development	
Promote efficient and sustainable growth	<ul style="list-style-type: none"> • Coordinate land use planning with transportation, utilities, and public services. • Encourage mixed-use developments to enhance accessibility, support walkability, and maximize the efficiency of shared infrastructure and services. • Encourage compact design and infill development.
Preserve community character and livability	<ul style="list-style-type: none"> • Maintain transitions and buffers between incompatible land uses. • Incorporate public spaces, greenways, and pedestrian amenities into development projects. • Discourage new industrial development within city limits to protect public health, environmental quality, and neighborhood character.
Ensure land use decisions support environmental stewardship	<ul style="list-style-type: none"> • Protect sensitive natural areas such as wetlands and floodplains from inappropriate development. • Integrate and prioritize coastal resiliency in planning and development.

Goals	Policies
Housing	
Ensure housing affordability for all income levels	<ul style="list-style-type: none"> • Increase availability of attainable and affordable housing. • Promote equal housing opportunities for all. • Coordinate and collaborate with the Department of Community Affairs (DCA) to increase the supply of affordable housing.
Provide a diverse range of housing options	<ul style="list-style-type: none"> • Support development of a variety of housing types, including single-family homes, townhomes, and multi-family apartments, etc. • Promote housing options that serve all household types, such as seniors, individuals, students, families, and people with disabilities.
Expand opportunities for homeownership across income levels	<ul style="list-style-type: none"> • Encourage development of housing at various price points, including starter homes, townhomes, and condominiums.
Transportation	
Develop a safe and efficient transportation system	<ul style="list-style-type: none"> • Prioritize roadway safety and improvement initiatives for all users, including drivers, pedestrians, and cyclists. • Coordinate transportation improvements with future land use patterns and growth projections. • Utilize the Transportation Special Local Option Sales Tax for transportation maintenance and enhancement projects.
Enhance connectivity and walkability	<ul style="list-style-type: none"> • Expand and improve pedestrian and bicycle infrastructure, including sidewalks, multi-use paths, and trails. • Improve access to jobs, homes, and services through a multimodal transportation system.
Foster intergovernmental and regional collaboration	<ul style="list-style-type: none"> • Participate in the update of Statesboro-Bulloch Long-Range Transportation Plan and other cross-jurisdictional planning initiatives. • Collaborate with Georgia Department of Transportation (GDOT) to improve state highways.
Manage traffic congestion	<ul style="list-style-type: none"> • Collaborate with local educational institutions to plan current and future site developments in ways that reduce traffic congestion and minimize pedestrian-vehicle conflicts during peak travel times. • Evaluate impacts on traffic flow from new developments.

4 Needs and Opportunities

This section provides a list of needs and opportunities the City has identified through this planning process. The City intends to address these needs and opportunities through corresponding measures in the community work program. This list was developed with assistance from the stakeholder committee through a strengths, weaknesses, opportunities, and threats (S.W.O.T.) analysis and evaluation of demographics and economic data.

4.1 Economic Development

The City's goal of diverse economic development emphasizes the need to support the development and expansion of a variety of businesses that are valuable for the community, ensure long-term sustainability, foster connections with other economic activities in the region, minimize impact on City resources and the environment, and create job opportunities that meet the needs of local workforce. This objective also includes a directive for the City to use innovative approaches to enhance and expand the skills of its workforce and attract a variety of businesses.

NEEDS

1. Diversification of the local economy

The City needs to identify business retention strategies to prevent loss of existing businesses and encourage the establishment of small local businesses.

2. Infrastructure to support economic growth

Infrastructure is critical to economic development. The City needs to ensure there is sufficient water, sewer, and stormwater capacity at areas with projected growth, and provide competitive rates and tap fees on infrastructure.

3. Workforce development and skills training

The City needs to address gaps in workforce readiness and alignment with employer needs, expand vocational training, continue education, and youth workforce programs. There is also a need to provide accessible and quality childcare to support working families.

OPPORTUNITIES

1. Institutional partnerships

There are opportunities for the City to explore partnerships with schools, career academies, Georgia Southern University, and neighboring communities to recruit and attract skilled labor.

4.2 Quality of Life

Improving quality of life is a central goal of the City to create a livable, attractive, and inclusive community. This involves shaping environments that support health and foster social interaction.

OPPORTUNITIES

1. Community events

There are opportunities for the City to continue and expand its community events to strengthen social ties, celebrate local culture, and enhance quality of life.

4.3 Land Use

The City's objective of efficient land use, guided by development suitability, focuses on managing growth by promoting development in areas with adequate public facilities, available infrastructure capacity, and a minimized impact on transportation and environmental resources.

NEEDS

1. Infrastructure to support growth

The City needs to expand water and sewer infrastructure to areas with projected growth.

2. Managed Growth

The City needs to manage growth through thoughtful planning and ordinance regulations.

OPPORTUNITIES

1. Cross-jurisdictional coordination and collaboration

There are opportunities for the City to participate in countywide and regional planning efforts.

2. Preserving open space

There are opportunities to dedicate vegetated areas for passive recreational use or aesthetic purposes.

4.4 Housing

The housing element is required for Community Development Block Grant Entitlement Communities and is an option but encouraged for all other local governments. The City's goal for housing is to encourage a range of safe and healthy housing types, sizes, costs, and densities for all income levels.

NEEDS

1. Housing availability and affordability

The City needs to encourage diverse housing options for people with different income levels.

2. Public Service and Infrastructure

The City needs to evaluate the availability of public services and infrastructure at new developments, e.g. emergency services, water and sewer availability, etc.

OPPORTUNITIES

1. Public-private partnerships

There are opportunities to explore partnerships with developers and non-profits to provide incentives for affordable housing.

2. Funding and resources

There are opportunities for the City to utilize and apply for federal and state housing programs, e.g. Community Development Block Grant (CDBG), Community HOME Investment Program (CHIP), etc.

4.5 Transportation

The City's goal of transportation is to improve roadway safety, explore alternative modes of transportation, and address congestion concerns.

NEEDS

1. Traffic congestion and safety

The City needs to coordinate with surrounding jurisdictions and the Georgia Department of Transportation (GDOT) to develop strategies for addressing current traffic concerns.

2. Roadway aesthetics

There are needs to implement consistent roadway design elements, including landscaping, signage, sidewalks, etc.

OPPORTUNITIES

1. Multimodal network

There are opportunities to expand and improve the non-motorized transportation network, such as sidewalks, bike lanes, and trails.

2. Funding and resources

There are opportunities to explore and utilize various state and federal funding sources to improve roadway safety.

4.6 Intergovernmental/Inter-Agency Coordination

The City's objective of county and regional coordination is intended to cultivate collaboration with neighboring jurisdictions, as well as regional, state, and federal agencies, to address shared needs through adequate funding, legislation, and technical assistance.

NEEDS

1. Communication and collaboration

The City needs to enhance open communication between local governments and other agencies to work on common goals to address issues that can hinder growth, cause loss of natural and cultural resources, or negatively impact the quality of life. The City needs to continue its participation in cross-jurisdictional planning initiatives.

OPPORTUNITIES

1. Shared services and facilities

There are opportunities to share or consolidate services across jurisdictions to reduce costs while maintaining a reasonable level of service capacity and quality.

2. Formal agreement and partnerships

There are opportunities for the City to establish agreements and partnerships with agencies and organizations that focus on similar tasks to plan towards common goals.

5 Land Use

According to the minimum standards and procedures for Local Comprehensive Planning, communities with zoning or similar development regulations are required to include a land use element within their Comprehensive Plan. The table below outlines the zoning districts in Brooklet.

Table 2. Zoning Districts.

Category	District	District Name	District Summary
Residential	A-1	Agricultural District	Rural residential and agricultural areas with a minimum lot size of 3 acres.
	R-1	Single-Family Residential	Low-density residential area with a minimum lot size of 20,000 square feet.
	R-2	Single-Family Residential	Low-density residential area with a minimum lot size of 15,000 square feet.
	R-3	Multi-Family Residential	One-, two-, or multi-family units with a minimum lot size of 10,000 square feet.
	R-4	Manufactured Home Community	Manufactured home parks with at least 3 acres, and minimum size for each manufactured home lot is 10,000 square feet.
Commercial	C-1	Central Business District	Small-scale, walkable, downtown-oriented commercial uses.
	C-2	General Commercial	Larger-scale or highway-oriented businesses that allow for a wide range of uses and larger buildings.
Industrial	L-1	Light Industrial	Clean industrial uses with minimal impact.
	L-2	Heavy Industrial	Heavier industrial uses with more noise, dust, etc.
Other	F-H	Flood Hazard	Flood-prone areas that restrict developments.

To support future growth, the City may explore the establishment of the following new zoning districts tailored to emerging development needs and community priorities:

Table 3. Recommended New Zoning Districts.

District	District name	District Summary
COD	Conservation Overlay District	Conservation and open space areas that preserve rural character and natural features.
MU	Mixed Use	A combination of residential and commercial uses within the same building or across a compact area.
DOD	Downtown Overlay District	Design-focused overlay district that guides architecture, signage, and walkability enhancements.
INS	Institutional	Facilities that provide essential services to the community from public, quasi-public, and nonprofit entities, such as educational facilities, government offices, religious institutions, and healthcare facilities.

5.1 Related Goals

- Promote efficient and sustainable growth.
- Preserve community character and livability.
- Ensure land use decisions support environmental stewardship.

5.2 Character Areas

The Character Area Map is defined by the Department of Community Affairs (DCA) as a specific geographic area or district within a community that possesses unique or special characteristics that should be preserved or enhanced, such as a downtown, historic district, neighborhood, or transportation corridor. It may also represent an area with the potential to evolve into a distinctive area through intentional guidance of future development, facilitated by adequate planning and implementation, like a strip commercial corridor that could be revitalized into a more attractive village development pattern. Additionally, a character area may require special attention due to unique development issues, including rapid changes in development patterns or economic decline.

The City has defined the following character areas, which are shown on the map in this chapter.

- | | | |
|---------------------|----------------------|------------|
| • Conservation Area | • General Commercial | • Rural |
| • Downtown | • Institutional | • Suburban |
| • Gateway Corridor | • Light Industrial | • Town |

Conservation

This area includes Brooklet's most sensitive natural landscapes – such as floodplains, wetlands, and forested areas. These lands are unsuitable for development due to their ecological value and flood risk. They serve as vital green infrastructure, supporting stormwater management, wildlife habitat, and the City's rural character, while offering opportunities for passive recreation and education.

Regulations

- No new development should be permitted, except for passive recreation amenities, e.g. trails, bird-watching areas, and interpretive signage.
- Conservation easements and similar land management tools should be promoted to maintain long-term protection of sensitive lands.
- Roadway expansions should be discouraged unless essential for safety, emergency access, or regional mobility. Any improvements should minimize ecological and visual impacts.
- Encourage green buffers and low-impact development (LID) practices on adjacent properties to reduce runoff and preserve natural hydrology.
- Promote these areas as part of Brooklet's eco-tourism and heritage identity, with emphasis on natural beauty, wildlife, and local history.

Compatible Zoning Districts

- F-H (Flood Hazard)
- A-1 (Agricultural) – Limited
- COD (Conservation Overlay District) – recommended new zoning district



Downtown

Downtown Brooklet is the historic center of the city, developed by a traditional main street feel, local businesses, and civic institutions. This area features a walkable layout, smaller block sizes, and a mix of commercial, institutional, and residential uses. It reflects the City's identity and heritage, and serves as a social and economic hub for both residents and visitors. Future development should enhance its historic character while supporting small business growth, infill housing, and community activity.

Regulations

- Encourage a dense, walkable mix of retail, dining, office, services, and civic spaces to support daily needs and local entrepreneurship.
- Support infill housing such as lofts, townhomes, and small apartments, especially in or near existing buildings, to foster downtown living and housing variety.
- Preserve and rehabilitate historic structures wherever possible, and ensure new buildings reflect the scale, materials, and charm of traditional downtown architecture.
- Promote pedestrian-first design:
 - Sidewalks and crosswalks should connect buildings and public spaces.
 - Buildings should front the street, with parking to the side or rear.
- Plan for shared parking and district-wide parking strategies to avoid large surface lots disrupting the walkable character.
- Enhance connectivity with trail and sidewalk links to surrounding neighborhoods, schools, parks, and destinations.

Compatible Zoning Districts

- C-1 (Central Business District)
- R-3 (Multi-family Residential)
- MU (Mixed-Use) – recommended new zoning district
- DOD (Downtown Overlay District) – recommended new zoning district



Gateway Corridor

Highway 80 serves as Brooklet's primary east-west corridor and the community's most visible point of entry. This corridor accommodates regional traffic, connects Brooklet to Statesboro and I-95, and acts as a key location for future commercial development. While some sections are developed with scattered businesses or residences, others remain open or underutilized. The Gateway Corridor is envisioned as an attractive, well-managed commercial corridor that welcomes visitors while preserving the City's small-town appeal. The Gateway Corridor is defined as 300 feet from Highway 80 right-of-way edge.

Regulations

- Promote commercial development in a coordinated, corridor-friendly manner, focusing on clustered or nodal development instead of isolated strip uses.
- Encourage shared access points and inter-parcel connectivity to reduce traffic conflicts and preserve corridor function.
- Require landscaping and signage standards:
 - Ground-mounted signs and monument-style signs should be preferred over pole signs.
 - Landscaping buffers along road frontages and between commercial lots should be encouraged.
- Retrofit or screen unattractive frontages, e.g. blank walls and parking lots, with fencing, greenery, or façade upgrades.
- Integrate wayfinding signage and branding elements that reflect Brooklet's character and provide clear guidance to destinations such as downtown, parks, and civic buildings.
- Discourage excessive curb cuts, oversized parking lots, and sprawling strip-style layouts.

Compatible Zoning Districts

C-2 (General Commercial)



General Commercial

This category is for land dedicated to non-industrial business uses, including retail sales, offices, services, and entertainment facilities. Commercial uses may be located as a single use in one building or grouped together in a shopping center or office building.

Regulations

- Commercial development must be compatible with adjacent land uses.
- Appropriate to traffic flow/access and must be supported by existing or planned infrastructure.
- Development should have an internal parking and pedestrian circulation system.
- Create a comprehensive design scheme for future development and redevelopment.
- Site design should be pedestrian-oriented internally and between development and neighborhoods.
- Commercial development should have required site design features that limit noise, lighting, or other activities to not adversely impact surrounding residential areas.

Compatible Zoning Districts

- C-2 (*General Commercial*)
- MU (*Mixed-Use*) – recommended new zoning district



Institutional

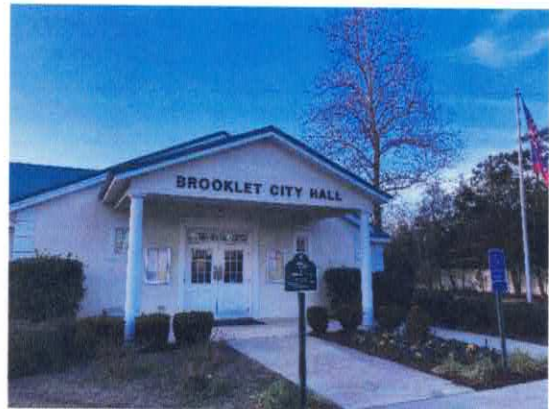
This area includes Brooklet's key public and semi-public facilities, such as schools, churches, government offices, utilities, libraries, and community centers. These uses often serve as community anchors, providing essential services, gathering spaces, and educational or spiritual support. While not always contiguous, these sites share common land use needs such as accessibility, buffering, and long-term stability.

Regulations

- Ensure adequate buffering between institutional uses and adjacent residential neighborhoods through landscaping, fencing, or transitional site design.
- Promote pedestrian access, safe crosswalks, and bicycle connectivity to schools, parks, and nearby neighborhoods.
- Encourage multi-use or shared space concepts where appropriate, such as community meeting rooms in schools and joint-use parks.
- Consider architectural standards that complement surrounding land uses, particularly near historic or residential areas.
- Allow for future institutional expansion through thoughtful site planning and coordinated infrastructure improvements.
- Manage traffic, access points, and parking layout to reduce congestion, especially for schools and high-traffic civic buildings.

Compatible Zoning Districts

INS (*Institutional*) – recommended new zoning district



Light Industrial

Brooklet's light industrial areas support local employment and economic development through clean, lower-impact industrial uses such as small-scale manufacturing, warehousing, logistics, fabrication, and equipment storage. These areas are typically located on the City's periphery or near major transportation routes, providing access without disrupting residential or commercial character. Light industrial uses in Brooklet are expected to operate with minimal noise, odor, dust, or visual intrusion.

Regulations

- Encourage planned industrial development rather than piecemeal growth.
- Require adequate infrastructure (water, sewer, stormwater, broadband, access roads) to support industrial uses at full buildout.
- Screen or buffer loading docks, equipment storage, and parking areas from adjacent streets or non-industrial districts.
- Incorporate landscaping, lighting, and signage standards to enhance visual quality and reduce negative impacts.
- Promote site design that reduces auto-dependence, including on-site sidewalks and crosswalks, and bike racks or trail connections, as appropriate.
- Small-scale supportive retail or services to serve employees, such as cafes and shipping centers.
- Discourage heavy industry or pollutant-generating uses unless appropriate buffering or zoning (e.g. L-2) is applied.

Compatible Zoning Districts

- L-1 (*Light Industrial*)
- C-2 (*General Commercial*) - Limited



Rural

Rural areas surround the urbanized core of Brooklet and include agricultural lands, scattered homes on large lots, open fields, and forested tracts. This area captures the City's rural charm, with a slower pace, scenic views, and limited infrastructure. While largely undeveloped today, it is under increasing pressure for low-density residential growth. The intent is to preserve Brooklet's rural character while allowing context-sensitive development that protects open spaces and supports long-term growth management.

Regulations

- Support conservation subdivisions or rural cluster designs that preserve open spaces, agricultural lands, or woodlands while allowing limited residential development on smaller footprints.
- Maintain a minimum lot size of 3 or more acres for traditional subdivisions unless designed as a conservation community.
- Encourage trail networks, bridle paths, and greenway corridors that connect homes, farms, and natural features.
- Cluster new homes around a central green space or community facility, preserving open vistas around the development rather than allowing large-lot sprawl.
- Limit curb cuts and roadway fragmentation, preserving the visual quality and function of rural roads.

Compatible Zoning Districts

- A-1 (Agricultural)
- COD (Conservation Overlay District) – recommended new zoning district



Suburban

Brooklet's suburban residential areas include neighborhoods that developed or are likely to develop with water and sewer access, typically on moderately sized lots with curvilinear streets and separated land uses. These areas are predominantly residential, with scattered civic buildings like churches or schools. The street network often lacks full connectivity, and pedestrian infrastructure is limited. These areas offer opportunities for reinvestment and thoughtful infill that enhances neighborhood character and walkability.

Regulations

- Encourage moderate-density subdivisions designed with Traditional Neighborhood Development (TND) principles:
 - Mix of housing types and sizes (single-family, townhomes, accessory units).
 - Homes oriented to streets with usable front porches and sidewalks.
- Foster neighborhood identity and walkability by:
 - Creating small commercial nodes or civic buildings (e.g. parks, schools, churches) within walking distance of homes.
 - Encouraging internal street connectivity and links to adjacent subdivisions.
 - Adding sidewalks, bike lanes, and street trees where possible.
- Discourage franchise-style architecture, favoring homes and neighborhood centers that reflect local and regional building traditions.
- Retrofit older subdivisions, where feasible, with:
 - Sidewalks and traffic-calming features.
 - Trail connections to parks, schools, and other amenities.
- Support neighborhood-scaled infill that introduces housing diversity while maintaining scale, such as accessory dwelling units (ADUs), duplexes, and cottage courts.
- Encourage open space preservation within subdivisions through pocket parks or trail corridors.

Compatible Zoning Districts

- R-1 (Single-Family Residential)
- R-2 (Single-Family Residential)
- R-3 (Multi-Family Residential) – Limited



Town

Brooklet's town character area surrounds the historic downtown core and serves as a natural extension of the City's civic, cultural, and commercial heart. It includes a mix of neighborhood-serving businesses, small offices, higher-density residential, and community institutions. This area supports daily life with a walkable street pattern, compact development, and thoughtful public spaces that connect surrounding neighborhoods to the City's hub. The area functions as a bridge between suburban neighborhoods and the traditional downtown.

Regulations

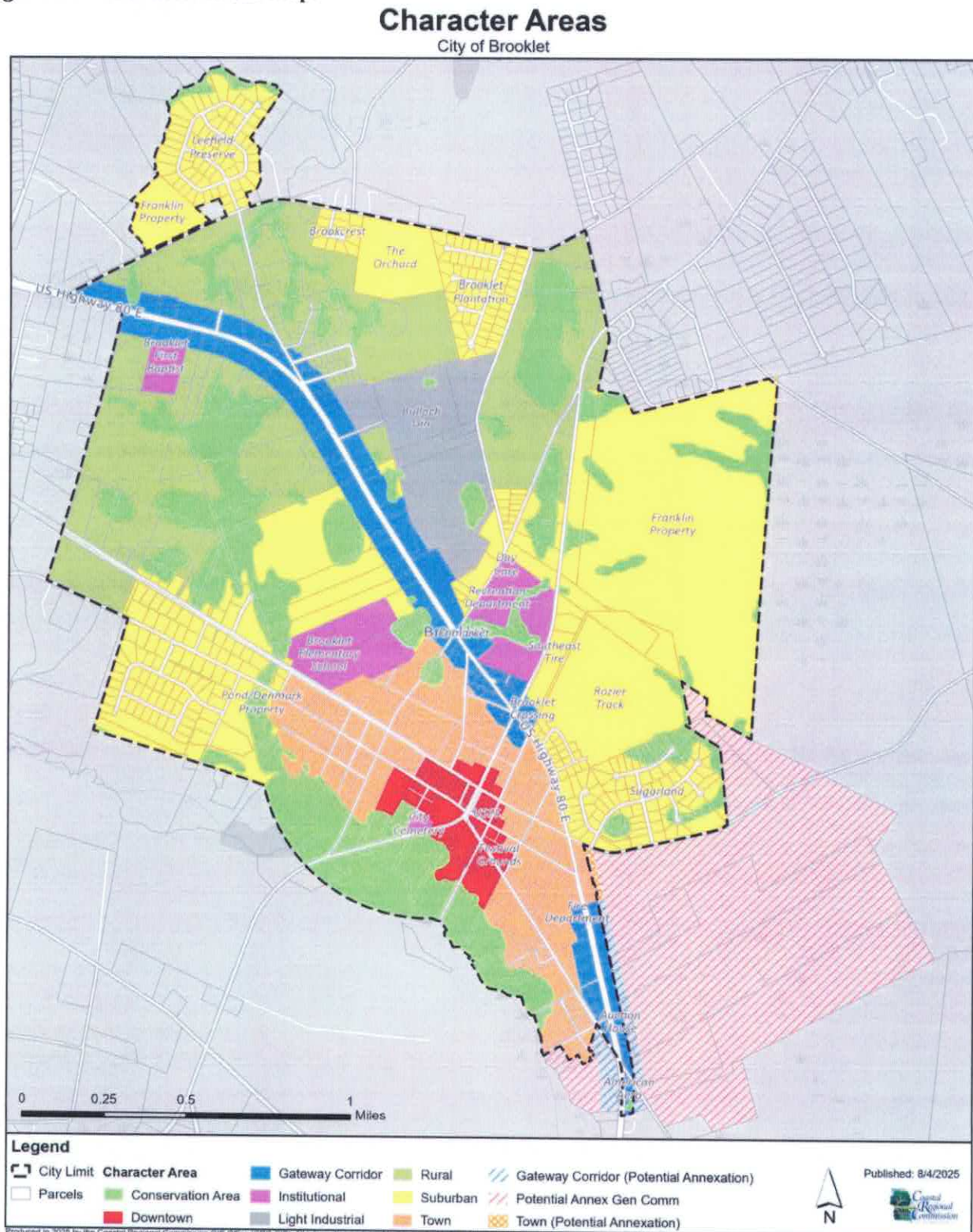
- Discourage uses that diminish pedestrian character.
- Encourage and implement buffering to lessen potential conflicts between uses in major retail centers and surrounding areas.
- Encourage land use densities that allow for a transition from the high densities of the urban area to the lower densities of the rural area.
- Any exterior off-street parking should be located and designed to provide the least intrusive visual impact on the public right-of-way.
- Incorporate sidewalk requirements for all new residential, neighborhood, and community center developments and retrofit existing sidewalks.
- Revitalization of the corridor should include improved signage, landscaping, lighting, and controlled access management.

Compatible Zoning Districts

- C-1 (Central Business District)
- R-3 (Multi-Family Residential)
- MU (Mixed-Use) – recommended new zoning district



Figure 14. Character Areas map.



6 Housing

The housing section of the Plan evaluates the adequacy and suitability of the existing housing stock to address current and potential future community needs.

6.1 Related Goals

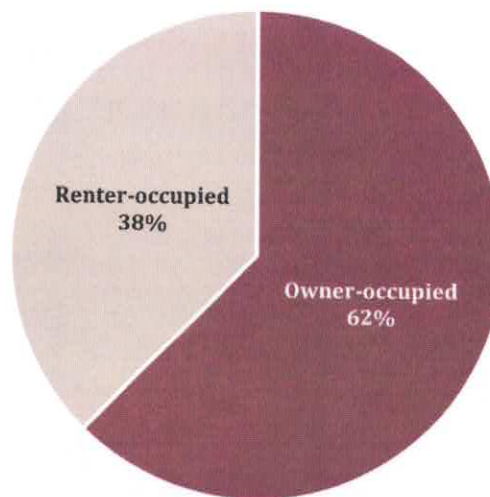
- Ensure housing affordability for all income levels.
- Provide a diverse range of housing options.
- Expand opportunities for homeownership across income levels.

6.2 Existing Housing Conditions

6.2.1 Housing Occupancy

According to the U.S. Census Bureau's 2023 American Community Survey (ACS) five-year estimates, the City has 952 housing units. Of the 952 housing units, 46 units are estimated to be vacant. About 62 percent of the housing units are owner-occupied and 38 percent are renter-occupied. The distribution between owner- and renter-occupied housing units is very similar to the distribution in coastal Georgia and Georgia.

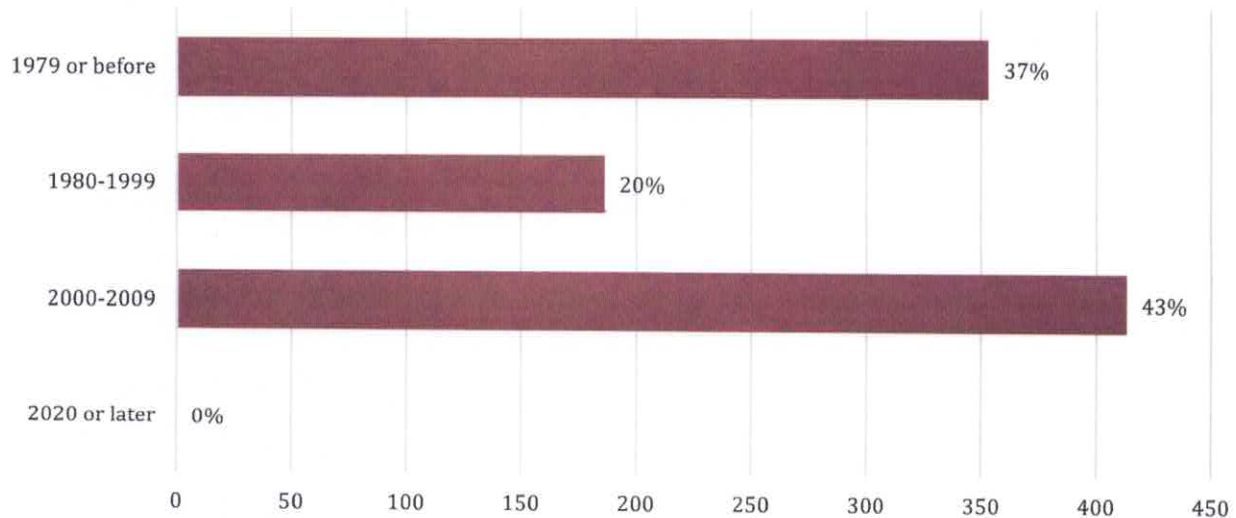
Figure 15. Owner- and renter-occupied housing units.



Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2023.

Most housing units in Brooklet were built in the 2000s and before the 1980s. Major subdivisions include the Orchard, Leefield Preserve, Brooklet Plantation, Winnie Brooks Estates, and Sugarland.

Figure 16. Housing units year built.



Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2023.

Unlike many urban areas in Georgia that are experiencing a near all-time lows with regards to vacancy rates, Brooklet's number of vacant housing units has been relatively stable in the last decade with an occupancy rate consistently at 90 to 95 percent.

Figure 17. Housing vacancies.

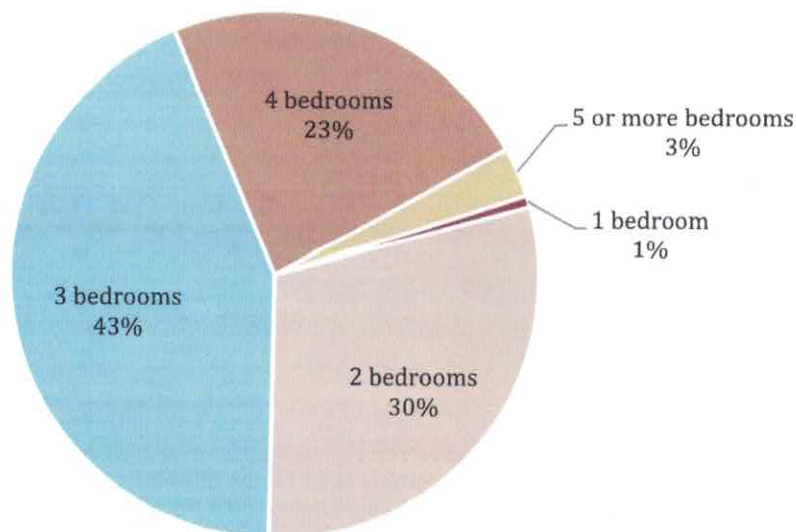


Source: U.S. Census Bureau. "Vacancy Status" and "Occupancy Status." American Community Survey, ACS 5-Year Estimates Detailed Tables, Tables B25002 and B25004, 2023.

6.2.2 Housing Types

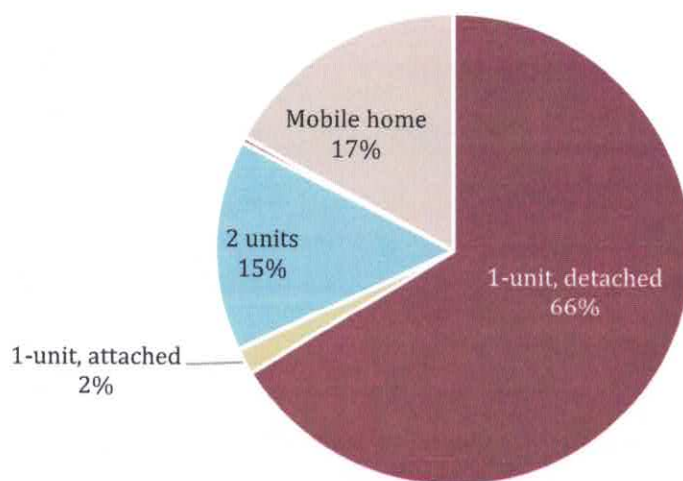
To assess the housing needs of a community, it is helpful to look at the breakdown of household sizes as it compares to what is currently available in terms of housing form, function, and cost. ACS reports that the average household size is 2.53. This is similar to the average household size of 2.6 in Georgia and 2.5 in the U.S. In Brooklet, 35 percent of households have one or more people under 18 years old, and 58 percent of households have one or more people 60 years or older. Most housing units in the City have between two to four bedrooms. Only 1 percent are one-bedroom housing units and no studios are present in the City.

Figure 18. Housing unit number of bedrooms.



Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2023.

Housing units in Brooklet are predominantly one-unit detached structures. The second major type is mobile homes, comprising 17 percent of the housing units. The City has identified the need to support and encourage the development of a diverse housing stock to accommodate people with different income and household types.

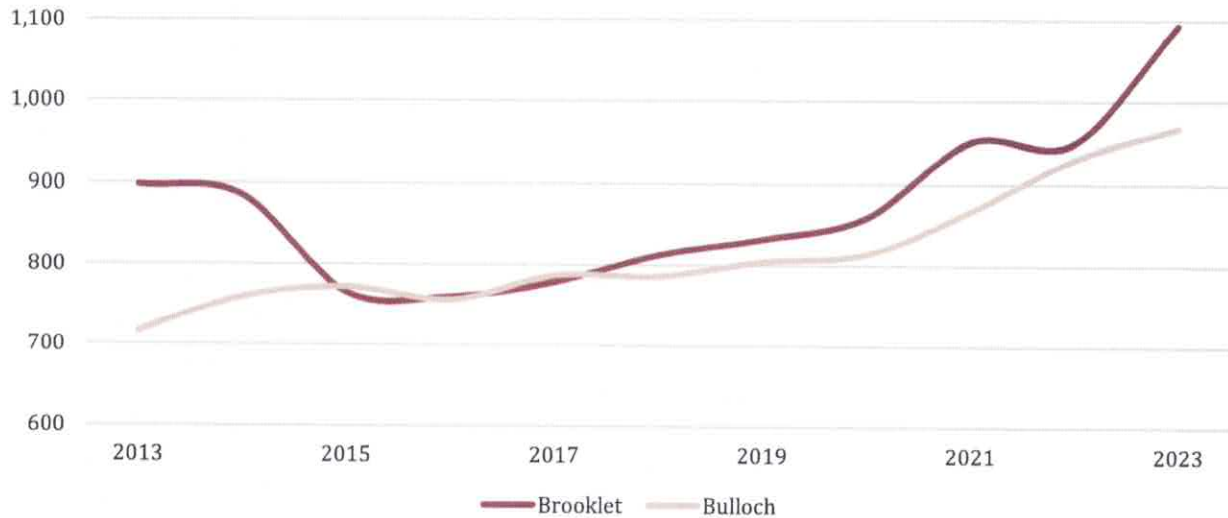


Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2023.

6.2.3 Housing Costs

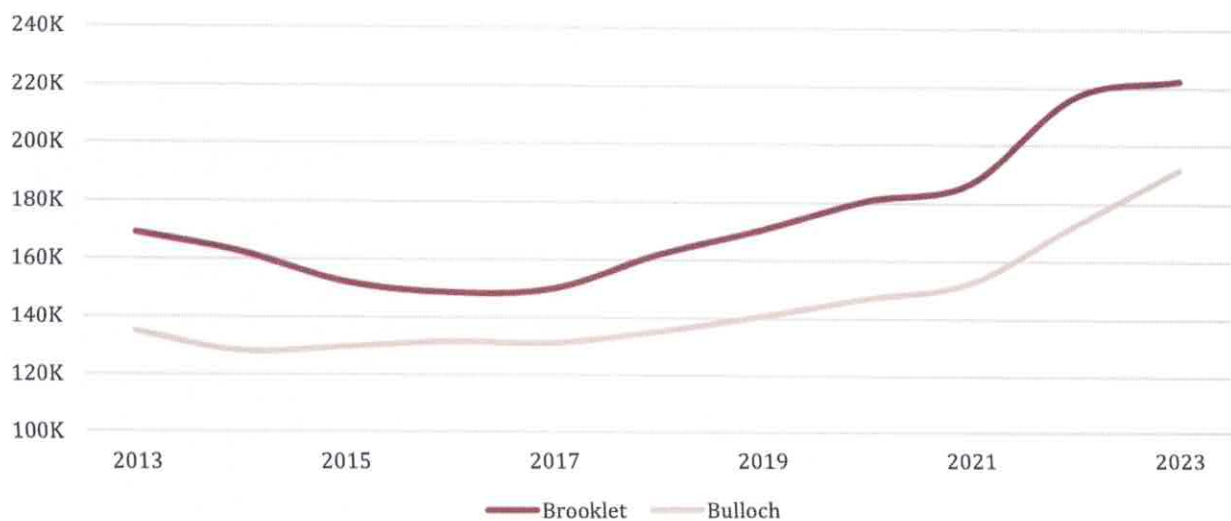
Housing costs for Brooklet's renters have increased over the past decade as a response to the increasingly limited supply of housing and increasing construction costs. ACS estimated that the median monthly gross rent in the City was \$1,093, a 27 percent increase since 2020. This is higher than the County's median of \$968 but lower than the state's median of \$1,306.

Figure 19. Median gross rent.



Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2013-2023.

Home prices have also appreciated 23 percent, with a median home value increasing from \$180,800 in 2020 to \$222,400 in 2023. Median home value has been higher in the City than the County. However, the rate of increase is significantly lower than the 43 percent increase observed in Georgia.



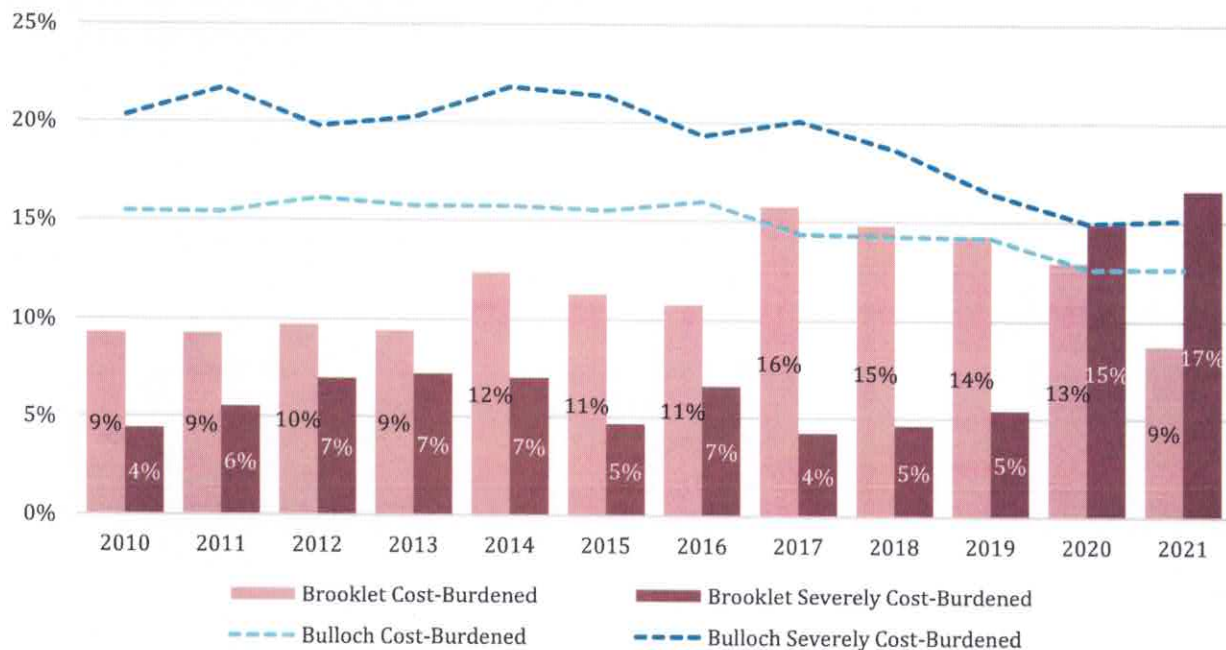
Source: U.S. Census Bureau. "ACS Demographic and Housing Estimates." American Community Survey, ACS 5-Year Estimates Data Profiles, Table DP04, 2013-2023.

6.2.4 Cost-Burdened Households

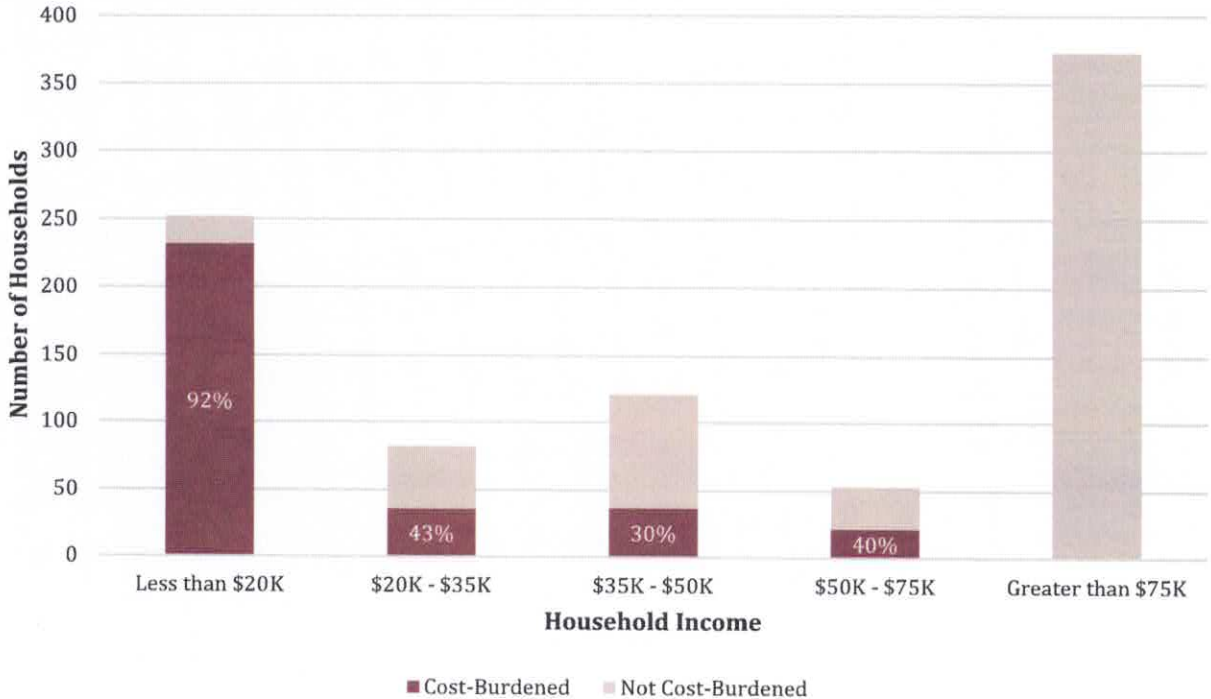
The U.S. Department of Housing and Urban Development (HUD) considers housing affordable if housing expenses, primarily rent or mortgage payments, utilities, and insurance, comprise no more than 30 percent of a household's income. This number is calculated as the threshold that a resident can be expected to pay for housing while being able to afford critical expenses, such as groceries, medication, transportation, etc. If a household pays more than 30 percent of its gross family income on housing costs, HUD considers these households cost-burdened. If a household pays more than 50 percent of their family income on housing costs, HUD considers these households severely cost-burdened, meaning their housing costs substantially affect their ability to afford other necessities.

HUD has determined that 9 percent of households in Brooklet are classified as cost-burdened, and 17 percent as severely cost-burdened. Although the percentage of cost-burdened households has decreased slightly since 2017, the percent of severely cost-burdened households has increased fourfold from 4 percent to 17 percent. Compared to the County, Brooklet has had a lower percentage of cost-burdened and severely cost-burdened household.

Figure 20. HUD cost-burdened households.



Source: U.S. Department of Housing and Urban Development Office of Policy Development and Research, *Comprehensive Housing Affordability Strategy (CHAS)* data based on 2010-2021 American Community Survey (ACS) 5-Year Estimates.

Figure 21. Cost-burdened by household income.

Source: U.S. Census Bureau. "Financial Characteristics." American Community Survey, ACS 5-Year Estimates Subject Tables, Table S2503, 2023.

6.3 Housing Needs

The City's goal for housing is to encourage a diverse range of safe and healthy housing types, sizes, costs, and densities for all income levels. Although additional housing is necessary in the area, the City must carefully assess the capacity of public services and infrastructure at new developments to ensure the continued quality of living environment.

7 Transportation

The transportation element of the Comprehensive Plan evaluates all modes of transportation operating within the City, including vehicular travel, transit, bicycle, and pedestrian.

7.1 Related Goals

- Develop a safe and efficient transportation system.
- Enhance connectivity and walkability.
- Foster intergovernmental and regional collaboration.
- Manage traffic congestion.

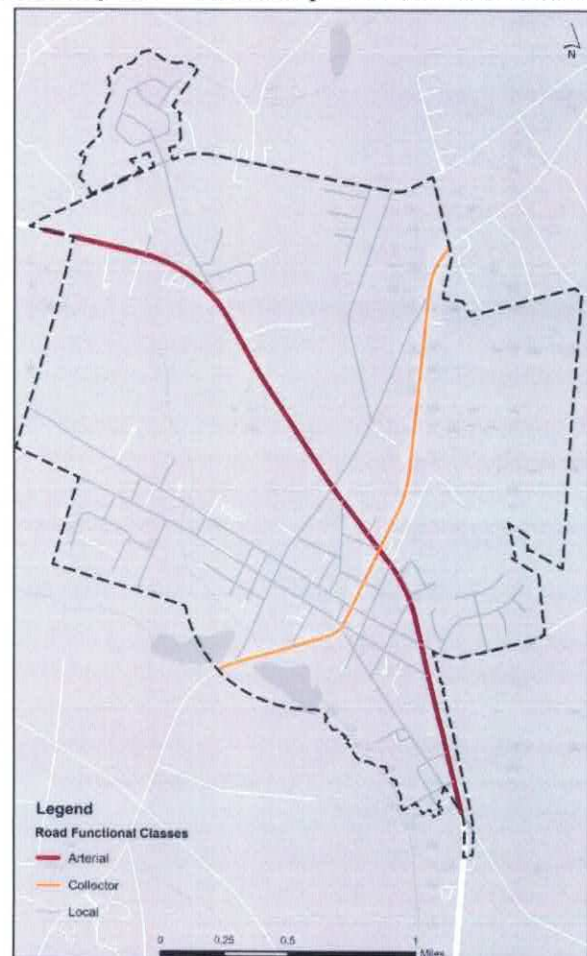
7.2 Existing Transportation Network

7.2.1 Roadways

Brooklet's roadway system consists of a network of federal, state, and local facilities, each with a functional classification determined by the Federal Highway Administration. Function classifications group roadways into classes or systems according to the character of service they are intended to provide, and the amount of traffic carried. Functional classifications include arterials, collectors, and local roads.

- Arterials are roadways with the most access control. They are designed to carry large volumes of traffic at high speeds and are typically for long-distance travel. Based on the amount and type of traffic, arterial roads are further stratified as principal or minor arterials.
- Collectors are designed to carry medium traffic levels at lower speeds for distances between arterials and local roads. These roadways collect traffic from the local network, provide access to the arterial system, and balance access and mobility.
- Local roads are the most common roads. They are designed specifically to be highly accessible and to connect to collectors and arterials. They are typically utilized for local trips rather than through traffic.

Brooklet has approximately 23 miles of roadways, including 3 miles of arterials (US Hwy 80), 2 miles of collector (Parker Ave), and 18 miles of local roads.



7.2.2 Public Transit

The Coastal Regional Commission operates a regional rural public transit system serving 10 counties and 35 municipalities within the coastal region, including Brooklet. The Coastal Coaches service is a demand-response, advanced-reservation, regional rural public transit program. The service operates Monday through Friday from 7am to 5pm. Coastal Coaches vehicles are fully accessible and equipped to accommodate passengers with disabilities, including those who use wheelchairs.

7.2.3 Statesboro-Bulloch 2045 Long Range Transportation Plan

As Bulloch County and Statesboro continue to grow, it is nearing the population threshold that would require the formation of a Metropolitan Planning Organization (MPO). In preparation, the County and Statesboro adopted a Long Range Transportation Plan (LRTP) in late 2024, with Brooklet actively participating in the technical advisory committee. The LRTP identified, analyzed, and recommended a fiscally constrained and prioritized list of short- and long-range strategies and investments that will support a safer and more efficient intermodal transportation system. The goals and objectives identified in the 2045 LRTP are listed in the table below.

Table 4. 2045 LRTP goals.

Goals	Description
Congestion and Connectivity Improve traffic congestion and increase street connectivity, through strategic funding and implementation of infrastructure projects that improve traffic flow and increase alternative transportation options.	<ul style="list-style-type: none"> • Incentivize future development to provide alternative access options to the existing street network to increase connectivity and prevent congestion at access points. • Establish limited access – “access management” – standards on all major roads. • Encourage alternative forms of transportation to reduce vehicle use for local trips. • Establish and maintain real-time traffic congestion data to develop informed traffic solutions.
Roadway Operations Improve the safety, functionality, and reliability of existing and future transportation network.	<ul style="list-style-type: none"> • Implement intersection improvements at key congested locations. • Support safety for all users by applying safety improvements at key high traffic areas. • Modernize transportation network with transportation demand management and operations strategies.
Roadway Conditions Improve the design, construction, and maintenance of existing and future roadways and alternative transportation infrastructure.	<ul style="list-style-type: none"> • Develop performance measures to ensure accountability for maintenance of transportation infrastructure. • Seek alternative funding sources to complete projects that improve road conditions. • Deploy maintenance crews in an efficient and reliable manner to address substandard roadway conditions.
Active Transportation Expand access to alternative transportation options and create a safe and connected	<ul style="list-style-type: none"> • Implement a complete streets policy, where feasible. • Seek alternative funding opportunities to expand options for an active transportation network.

Goals	Description
network of sidewalks, bike lanes, and multi-use trails.	<ul style="list-style-type: none">• Work with surrounding jurisdictions to increase connectivity of an active transportation network.• Enhance safety of all vulnerable roadway users.
Regional Mobility and Economic Development Improve regional mobility, connectivity, and intergovernmental coordination to support strategic industrial development and freight movement, especially to and from the Port of Savannah.	<ul style="list-style-type: none">• Improve and sustain the operation and safety of the roadway and freight network for passenger vehicles and freight.• Improve connectivity within the region to increase access to jobs, goods, and services.• Prepare the transportation network to support anticipated population and commercial growth and increased freight operations.• Evaluate options for improved connectivity and increased capacity within current revenue streams based on return-on-investment analysis.
Transit Increase access to transit options and encourage awareness of and ridership on existing transit system.	<ul style="list-style-type: none">• Encourage awareness of transit options to increase ridership.• Expand transit routes to future major employment centers.• Improve access, efficiency, and reliability of the transit network.

Source: Statesboro-Bulloch 2045 Long Range Transportation Plan.

8 Broadband

In 2018, Georgia launched the Georgia Broadband Deployment Initiative to provide high-speed internet to rural communities and underserved areas statewide. Georgia defines broadband services as a minimum of 25 Mbps download and 3 Mbps upload speed. The Georgia Broadband Map identifies homes and businesses that do not have access to broadband services. This helps local communities and providers to direct investment to reach the unserved areas.

8.1 Benefits

Access to broadband internet is one of the most crucial elements for a community looking to grow its economy, develop its workforce, and improve the overall quality of life for residents. With the younger and more educated workforce coming to the community, fast and reliable internet services are expected.

8.2 Current Access

According to the June 2024 Federal Communications Commission (FCC) Broadband Data Collection (BDC), 100 percent broadband serviceable locations in Brooklet have low-latency fiber, cable, copper, or licensed terrestrial fixed wireless offering the speed of at least 100/20 Mbps.

9 Community Work Program

The community work program (CWP) presents the specific action items designed to address the needs and opportunities identified in [Section 4](#). It is important to note that the implementation of these elements is dependent on a number of variables, such as future developments, federal and state programs, legislation, etc.

Action Item	Timeframe					Responsible Party	Estimated Cost	Funding Source
	2025	2026	2027	2028	2029			
Economic Development								
Conduct a business retention and expansion survey and address results.	x	x	x			City Council	\$10,000	General Fund
Develop and implement a targeting and recruitment plan for retail and commercial businesses that meet local consumer demand.	x	x	x			City Council	\$5,000	General Fund
Natural & Cultural Resources								
Elevate nature walkway.				x	x	City Council, City Engineer	TBD	General Fund
Evaluate feasibility and impact of the location of the S&S Greenway.	x	x	x	x	x	City Council	Staff Hours	General Fund
Participate in updating the Countywide Greenways Master Plan and define priorities for development.	x	x	x	x	x	City Council	Staff Hours	General Fund
Community Facilities & Services								
Relocate Public Works facility.				x	x	City Council	TBD	General Fund
Activate Downtown Development Authority.		x				City Council	Legal fees	General Fund
Expand sewer infrastructure in downtown.		x				City Council	TBD	General Fund
Participate in a stakeholder committee of public-private entities to plan and maintain a Community Broadband Road Map or Strategic Plan.				x		City Council	TBD	General Fund
Apply for Broadband Ready Community Designation with DCA upon adopting a model broadband ordinance.	x	x				City Council	Staff Hours	General Fund

Action Item	Timeframe					Responsible Party	Estimated Cost	Funding Source
	2025	2026	2027	2028	2029			
Establish and annually update a six-year capital improvements program and budget.		x				City Council	Staff Hours	General Fund
Construct a splash pad.		x				City Council	\$150,000	SPLOST
Establish a farmers market at the Randy Newman Center.	x	x				City Council	\$5,000	USDA
Establish an annual barbecue competition at the Randy Newman Center		x				City Council	\$5,000	TBD
Establish free Wi-Fi in downtown	x	x				City Council	\$5,000	TBD
Land Use & Development								
Revise zoning ordinance and classes, including subdivision, sign, tree, and conservation/greenspace ordinances.	x	x				City Council, Planning and Zoning Board	\$45,000	General Fund
Develop a Downtown Overlay District.	x	x				City Council, Planning and Zoning Board	Staff Hours	General Fund
Develop a Highway 80 Corridor	x	x				City Council	Staff Hours	General Fund
Prepare a city-wide inventory of vacant sites to target for infill development.			x			City Council	\$10,000	General Fund
Prepare a city-wide inventory of buildings to target redevelopment.			x			City Council	\$10,000	General Fund
Transportation								
Install sidewalks, targeting about 1,000ft/year based on need and feasibility.	x	x	x	x	x	City Council	\$28,000	TSPLOST, General Fund
Install common branded wayfinding signage for downtown and other points of interest		x				City Council	\$15,000	TBD
Install gateway signage & landscaping along US Hwy 80			x			City Council	\$20,000	GDOT Gateway Grant

10 Report of Accomplishments

Action Item	Status	Comments
Economic Development		
Conduct a business retention and expansion survey and address results.	Postponed	No actions taken. Postponed to 2026.
Develop and implement a targeting and recruitment plan for retail and commercial businesses that meet local consumer demand.	Postponed	No actions taken. Postponed to 2026.
Establish an existing local business incentives program.	Cancelled	Action item is not feasible at this time.
Encourage the location of small-to-moderate scale business development near existing or future neighborhoods, urban centers, or future mixed-use developments.	Cancelled	Activity is moved to the Goals and Policies section.
Encourage the location of major commercial, industrial, or mixed-use activity urban corridors.	Cancelled	Activity is moved to the Goals and Policies section.
Leverage and promote resources available from local technical assistance organizations to establish and sustain small businesses.	Cancelled	Activity is moved to the Goals and Policies section.
Natural & Cultural Resources		
Participate in updating the Countywide Greenways Master Plan and define priorities for development. U-N, U-CTR, U-C	Postponed	The joint city-county planning update was postponed.
Develop a program to link the greenway system while at the same time providing bike and pedestrian amenities.	Cancelled	Future trail connectivity will be considered once the greenway is installed.
Phase IV the S&S Greenway to complete the connection from Statesboro to Brooklet	Postponed	Rephrased as "Evaluate feasibility and impact of the location of the S&S Greenway." in new Community Work Program.
Community Facilities & Services		
Participate in a stakeholder committee of public-private entities to plan and maintain a Community Broadband Road Map or Strategic Plan.	Postponed	The City remains supportive of broadband improvements and will participate in future stakeholder meetings.
Apply for Broadband Ready Community Designation with DCA upon adopting a model broadband ordinance.	Postponed	The City will consider the adoption of a broadband ordinance in 2025.
Aggressively pursue leveraged funding opportunities that support infrastructure to expand economic development opportunities	Underway	Rephrased as "Expand sewer infrastructure in downtown." in new Community Work Program.

Action Item	Status	Comments
Monitor policy developments and legislation to align state goals with local initiatives.	Cancelled	This action item is addressed throughout the plan as a long-term and ongoing policy.
Coordinate and refer information on key land use proposals and impacts with appropriate units of local government, school district, and the Coastal Regional Commission, when appropriate.	Cancelled	This is an ongoing effort and is captured in the Goals and Policies section.
Optimize the use and availability of private, state and federal funding sources to leverage local funding sources for community facilities projects.	Cancelled	Activity is moved to the Goals and Policies section.
Update specific master plans affecting community facilities including, but not limited to transportation, public safety, solid waste, redevelopment, land use, when needed.	Cancelled	Activity is moved to the Goals and Policies section.
Coordinate with state agencies regarding legislation and regulatory issues and identify funding sources for operating and capital projects.	Cancelled	Activity is moved to the Goals and Policies section.
Coordinate with federal agencies regarding legislation and regulatory issues and identify funding sources for operating and capital projects.	Cancelled	Activity is moved to the Goals and Policies section.
Utilize Community Development Block Grant (CDBG) and related HUD funding for infrastructure, economic development, housing, and innovative projects.	Cancelled	Activity is moved to the Goals and Policies section.
Establish and annually update a six-year capital improvements program and budget.	Postponed	Priority has changed.
Land Use & Development		
Encourage mixed-use development at appropriate scales and in appropriate character areas.	Cancelled	Activity is moved to the Goals and Policies section.
Prepare a city-wide inventory of vacant sites to target for infill development. U-N	Postponed	This will be part of the recruitment plan for retail and commercial businesses.
Prepare a city-wide inventory of buildings to target for redevelopment.	Postponed	This will be part of the recruitment plan for retail and commercial businesses.
Prepare and adopt a Downtown Master Plan to guide design and regulations. U-CTR	Postponed	Rephrased as "Develop a Downtown Overlay District." in the new Community Work Program.
Prepare and adopt an Urban-Center Overlay District. U-CTR	Cancelled	The City will continue to follow the land use principles of this Plan. However, this action item is a longer term project that goes beyond the next five years.

Action Item	Status	Comments
Prepare and adopt an Urban-Corridor Overlay District.	Postponed	Rephrased as "Develop a Highway 80 Corridor." in the new Community Work Program.
Incorporate design principles into development ordinances or by zoning conditions. U-N, U-CTR, U-C	Postponed	Rephrased as "Revise zoning ordinance and classes, including subdivision, sign, tree, and conservation/greenspace ordinances." in the new Community Work Program.
Amend the zoning ordinance to include the use of planned unit developments for innovative site design (PUD's). U-N, U-C	Postponed	Rephrased as "Revise zoning ordinance and classes, including subdivision, sign, tree, and conservation/greenspace ordinances." in the new Community Work Program.
Develop and promote incentives for amenities, aesthetics, and infill. U-N	Postponed	Activity is moved to the Goals and Policies section.
Update the Service Delivery Strategy with Bulloch County and other municipalities with every Comprehensive Plan update, or when needed.	Completed	
Coordinate the planning, development, and siting of schools with Bulloch County Board of Education.	Completed	
Coordinate the planning, development, and construction of municipal utilities with Bulloch County when appropriate.	Underway	Activity is moved to the Goals and Policies section.
Coordinate planning and development efforts in the region with the Coastal Regional Commission.	Completed	
Transportation		
Utilize the Transportation Special Local Option Sales Tax for transportation maintenance and enhancements.	Underway	Activity is moved to the Goals and Policies section.
Participate in the update of the 2035 LRTP under MAP-21 guidelines should Statesboro-Bulloch County become a Metropolitan Planning Organization, and should Brooklet become part of the urbanized area.	Underway	Activity is moved to the Goals and Policies section to participate in countywide collaboration and planning initiatives.
Coordinate with local educational institutions on existing and future site development to minimize traffic congestion and pedestrian conflicts during peak periods.	Underway	Activity is moved to the Goals and Policies section.
Optimize the use and availability of SPLOST and TSPLOST as capital funding sources for community facilities projects.	Cancelled	Activity is moved to the Goals and Policies section.

Appendix A: Community Engagement Supplements

First Public Hearing Advertisement.

Statesboro Herald - 10/31/2024

Local

enr@statesboroherald.com | STATESBORO HERALD — Thursday, October 31, 2024 — 11A

Election 2024

Bulloch County coroner

Chuck Francis offers to bring experience as RN and paramedic if elected

By DAVID TREMBLE
Special to Statesboro Herald

Charles E. "Chuck" Francis offers medical experience as a paramedic, registered nurse and clinical coordinator in the race for Bulloch County coroner as the Republican candidate. He has also been a deputy coroner for 22 years.

In fact, he and the Democratic contender for coroner, Craig Tremble, are two of the county's three current deputy coroners. Both say that if the other wins, they will continue as deputy coroners, working for the other who will then be the elected department head. This is the third and final week of early campaigning. Nov. 5 is the traditional Election Day.

Francis, a Bulloch County native, currently works as the clinical coordinator for East Georgia Regional Medical Center's cardiac rehabilitation lab. He qualified for the coroner



CHUCK FRANCIS

Francis is a registered nurse and paramedic. He has been a deputy coroner for 22 years.

Francis has been in medicine for the last 30 years. He worked as a paramedic and registered nurse for a while. I'm not currently working as a paramedic, but I'm still certified with the state.

Francis' career began when he first learned about medicine and public safety in Charleston, South Carolina. While he stayed in Charleston for a year, he

worked as an emergency medical technician, or EMT.

After moving back to Bulloch County, he went back to school to become a licensed practical nurse. After becoming an LPN, he attended a paramedic school and was licensed in 1997. Simultaneously, he started at Georgia Southern University and graduated with a Bachelor's of Science in Nursing in 2001, also becoming an RN.

While working as a paramedic, Francis would often come across with coroners. The interaction he had with them sparked his interest in coroner work.

He got in touch with the county coroner at the time, who offered to have him as a deputy coroner, and he has been involved with the coroner's office as a deputy coroner ever since.

On call 24/7
Weekend, Francis would

be on call 24/7 to take any call. He got in to work with the county's three deputy coroners (including one who is currently coroner) to average a schedule where there is a coroner on call at all times over the county, he said.

"We have an increase in population (in Bulloch County)," Francis said. "The more people you have, the more accidents and deaths you have, the more unexpected deaths... The bigger the population, the bigger these numbers are."

Both candidates say they would like to see more transparency in regard to what the office does, but other would like to keep his full-time job or business. Francis as a hospital employee or Tremble as a funeral home owner and church pastor.

The coroner's office, as an official itself, is a 24-hour, seven-day-a-week office... and the coroner is

the coroner 24/7. With that being said, every coroner that has ever had this office had another job and worked as the coroner also."

Francis emphasized, "There's not a schedule for when people do typically arrive just know to be available when it happens."

Care for companion
Francis has always loved serving the county, through his experience as a nurse, paramedic, deputy coroner and even a volunteer firefighter, he said. He believes the coroner's office has always run smoothly and made a point to work through any circumstances to get the job done.

Being elected as coroner would be a new experience, but Francis would want to understand how the coroner's office operates from that new position and working in county leadership, he said. Along with professionalism, he believes he and others in the office

have a duty to be sympathetic in what he says and probably the worst days of people's lives.

Francis believes his years of service to the county have led him to be a qualified and compassionate coroner, he said. Medical experience isn't required, but Francis believes it gives him a leg up in the race.

"I am well-versed in most things medical when it comes to cause and manner of death," he said. "It gives me more opportunity to be aware of what suddenly may have happened to someone and put together what my actual role is, and that's to determine cause and manner of death."

The coroner coroner, Richard Pyle, also previously a deputy coroner, was appointed to serve the remainder of previous coroner Dale Pugh's term after Pugh retired in April 2023. Pugh chose not to seek the elected office, and his term will end Dec. 31.

Craig Tremble, funeral director, pastor and chief deputy coroner, seeks office

By DAVID TREMBLE
Special to Statesboro Herald

Craig Tremble, funeral director and owner of Craig B. Tremble Funeral Home, has served as a Bulloch County deputy coroner for 27 years and for 23 of those years as chief deputy coroner. Since May he has been the Democratic nominee for the elected office of coroner.

Now with early voting done in its final two days, he and Republican candidate Chuck Francis are headed toward the final election, with Tremble Nov. 5 being the traditional Election Day, when polls will be open 7 a.m.-7 p.m. before the votes are counted. There is a friendly contest that many with each of the candidates saying he will continue as one of the deputy coroners if the other one wins.

Both candidates say that coroner is a full-time responsibility in the sense of being in charge of an office that is on call at all hours, seven days a week. But neither sees the elected office ending in the next term to one in which the elected coroner would be a full-time administrator unable to work in another job or business.

"It's a full-time, 24-hour role, but I will not be able to manage the funeral home business at this present time," said Tremble. "But I do have people that work for me that help with the funeral home."

Career and education
A Bulloch County native, he grew up in the LaGrange area, where his father was a farmer.

Tremble graduated in 1992 from Georgia Jones College of Funeral Service in Okefenokee and is a licensed funeral director and embalmer. He also attended a Bachelor of Arts in Biblical Studies from Georgia Bible College in Marietta.

He worked with James B. Barnes Ministry for years before starting his own funeral home in 2001. Today, Craig B. Tremble Funeral Home operates a Pembroke Chapel as well as its original Statesboro location and has been in business for 23 years.

Also a pastor
For 18 years now, the Rev. Craig Tremble has also served as pastor of Second Saint John Missionary Baptist Church, on Fair Street in



CRAG TREMBLE

Statesboro. Barry Turner was the coroner when Tremble started as a deputy coroner. Turner was followed in the elected role by Dale Pugh, also a funeral director and minister, who retired as coroner in April 2023. Pyle, also previously a deputy coroner, was appointed to serve the remainder of Pugh's term after he retired in April 2023. Pyle chose not to seek the elected office, and his term will end Dec. 31, after which the candidates say he will return to being deputy coroner, and whichever of them will have three deputies, including his election opponent.

"That's the agreement," Tremble said.

All of the deputy coroners work on-call and are paid based on the number of cases and hours worked.

The elected coroner is similarly on call but also has some administrative responsibilities.

Officers understanding
Tremble "wants to continue to move the coroner's office forward and not be transparent and honest and communicate with the community, and especially with families when they're going through their time of bereavement," he said.

"You know, they need understanding." A part of the coroner's role, as Tremble says, is "just helping the families understand what has happened," by supplying information in a compassionate way.

Cooperation with other agencies is also important, he claimed.

"On some we work hand-in-hand with the Sheriff's Department and all the local law enforcement, as well as the Georgia Bureau of Investigation."

Tremble said, "We've been working well in this county, and I just want to continue that."

As a deputy coroner, he has not been involved with the office's budget

ing and funding at this point.

"But from my understanding, so far it's fine," Tremble said.

"I guess once I get in I can kind of find out what's going on from our county commissioners and just once again want what the coroner's office needs to continue to fulfill its role."

"Of course, the county is growing; there may be a possibility of adding another deputy coroner to help with the growth..." he said. "One person can't do it all, so the support of the deputies helps the coroner out, because there may be times that we have too calls at one time."

At first, Tremble was one of two Democrats in the race. The other was Matthew Levan, also a

funeral home owner but not one of the deputy coroners.

Tremble took almost 61% of the votes

in the May 21 Democratic primary.

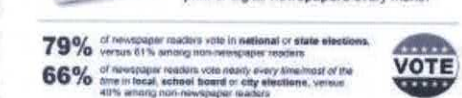
PUBLIC HEARING NOTICE:

A Public Hearing will be held And taken by the Mayor and City Council of the City of Brooklet, Georgia, at City Hall, 104 Church Street, at 6:30 P.M. on Thursday, November 14, 2024, for or against the following request under the Brooklet Zoning Ordinance:

1. Public Hearing announcing The Kickoff of the Brooklet Comprehensive Plan meeting.

Newspapers Deliver Engaged Voters

8 out of 10 American adults read print or digital newspapers every month



Newspapers/newspaper websites are relied on more than any other source for information about local government

Source	Percentage
Local newspapers/newspaper websites	48%
Local TV/TV websites	36%
Social media	32%
Government websites	24%
Word-of-mouth/friends/relatives	21%
Local radio	19%
City newsletters	18%
Public bulletin boards	14%
Non-government websites	2%



Source: America's Newspapers 2023 Local Newspaper Study Conducted by Coda Ventures

Contact Kelly or Kiely at 912-764-9031 to reach local voters.

November 13, 2024 2:38 pm (GMT -5:00)

Powered by TECNIAVA

Second Public Hearing Advertisement.

Table 5. Stakeholder roster.

Name	Organization	Title
Ann Sapp		Resident
Debra Alexander	City of Brooklet	Planning & Zoning Commissioner
Fred Hill	Sack Co.	Vice-President
Ginny Macaluso	City of Brooklet	Planning & Zoning Commissioner
Jan Tankersley		Resident
Jason Nesmith	IGA	
Jimmy Lanier		Resident
Josh Williams	Georgia Southern University	Professor
Karen Groover		Resident
Kirk Hagan		Pastor
Lana Griner		Resident
Lori Phillips	City of Brooklet	City Clerk
Melissa Pevey	City of Brooklet	Planning & Zoning Administrator
Mike Wilson		Realtor
Nick Newkirk	Bulloch County	Commissioner
Nicky Gwinnett	City of Brooklet	Mayor
Patrick McElveen	Brooklet First Baptist Church	
Phillip Oliver		Retired Educator
Rebecca Kelly	City of Brooklet	City Council
Rene Keene	City of Brooklet	Planning & Zoning Commissioner
Richard Sapp		Resident
Rick Mitchell		Pastor
Romaine Bradford	Brooklet Crossing	Owner
Sheila Wentz	City of Brooklet	Council member
Stevie Stringer		Resident
Tracy Robinson		Resident
Wayne Sapp		Resident
Willow Farmer	Georgia Southern University	Special Collections Assistant

Stakeholder Meeting #1 Sign-In Sheet.



Serving the Cities and Counties of Coastal Georgia since 1964

Meeting Sign-In Sheet

Project:	BROOKLET COMP PLAN	Date:	12/03/2024	Location:	BROOKLET CITY HALL
Name	Title	Organization	Email		
SIMON HARDT	PLANNING MANAGER	CRC	shardt@crc.ga.gov		
KIRK HAGAN	PASTOR	Brooklet Community Church	kirkhagan@gmail.com		
FRED HILL	VP, HR (SACCO.)	CR RESIDENT	fredh@hasack.com		
Ma Rebecca		Brooklet Co			
Karen Groover		RESIDENT	kgroover30@gmail.com		
Nicky Corrinette	Mayor	Brooklet	Nicky.Corrinette@BrookletGa.us		

Stakeholder Meeting #2 Sign-In Sheet.



Serving the Cities and Counties of Coastal Georgia since 1964

Meeting Sign-In Sheet

Project:	BROOKLET COMP PLAN	Date:	01/07/2025	Location:	BROOKLET CITY HALL
Name	Title	Organization	Email		
SIMON HARDT	PLANNING MANAGER	CRC	shardt@crc.ga.gov		
GINNY MACALUSO	Stakeholder	Brooklet P & Z	GMACALUSO		
Nicky Corrinette	stakeholder	Mayor Brooklet	Nicky.Corrinette@BrookletGa.us		
JOHN WILLIAMS	STAKEHOLDER		jwilliams@georgiamiller.edu		
Patrick McElveen		Brooklet First Baptist	ppmcelveen723@gmail.com		
Philip Oliver	Stakeholder	Retired Educ.	decaturn115@gmail.com		
Tracy Robinson	"	City	tracyrobinson1130@gmail.com		
Kirk Hagan	"	Brooklet Community Church			
Karen Groover	Stakeholder	KGroover Consulting	kgroover30@gmail.com		
Mike Wilson	"	404 West Lane	Mike.wilson@realtor.com		

Stakeholder Meeting #3 Sign-In Sheet.



Serving the Cities and Counties of Coastal Georgia since 1964

Meeting Sign-In Sheet

Project: BROOKLET COMP PLAN Date: 01/28/2025 Location: BROOKLET CITY HALL

Name	Title	Organization	Email
WINGY POON	GIS MANAGER	CRC	wpoon@crc.ga.gov
CAITY MCKEE	SENIOR PLANNER	CRC	cmckee@crc.ga.gov
Ginny Macaluso	P&Z Commissioner	Brooklet	GMACALUSO60@gmail.com
Nicky Carvinett	Mayor	Brooklet	Nicky.Carvinett@brookletga.us
Romaine Bradford	Property Owner	Brooklet	wbradford1988@gmail.com
Nick Newkirk	Commissioner/Business	Brooklet	nnewkirk@wilkescounty.net
René Keene	P&Z Commissioner	Brooklet	reneemkeene@gmail.com
Phillip Williams	Property owner	Brooklet	Pwilliams@bellsouth.net
Ann + Wayne Sapp	Property owner	Brooklet	rwaynesapp@yahoo.com
Joey Williams	"	Brooklet	jwilliams@georgiasouth.edu
Tracy Robinson	"	Brooklet	tracyrobinson1130@gmail.com
Phillip Oliver	Stakeholder/Retired	Brooklet	deatur115@gmail.com
Rick Mitchell	Assoc Pastor	Brooklet CC	(+1231)@gmail.com
Kirk Hagan	Pastor	Brooklet CC	
Jana Griner	Property owner	Brooklet	jgriner@netv.com
Karen Groover	Stakeholder	Brooklet	kgroover30@gmail.com
Aaron Carpenter	CRC	CRC	

Stakeholder Meeting #4 Sign-In Sheet.



Serving the Cities and Counties of Coastal Georgia since 1964

Meeting Sign-In Sheet

Project: _____ Date: 2/18/25 Location: _____

Name	Title	Organization	Email
René Keene	P&Z Commissioner	City of Brooklet	reneemkeene@gmail.com
Ginny Macaluso	Citizen		GMACALUSO60@gmail.com
Romaine Bradford	Brooklet Council		wbradford1988@gmail.com
Nicky Carvinett	Mayor	City of Brooklet	
Phillip Williams	Brooklet Res.		Pwilliams@bellsouth.net
Jan Tankersley	Retired legislator		jantankersley@hotmail.com
Phillip Oliver	Retired Educator	SEBHS	deatur115@gmail.com
Jimmy Lanier			jamesblanier@yahoo.com
Karen Groover	Brooklet Res		kgroover30@gmail.com
WAYNE SAPP			

Stakeholder Meeting #5 Sign-In Sheet.



Serving the Cities and Counties of Coastal Georgia since 1964

Meeting Sign-In Sheet

Project:	Brooklet Comprehensive Plan	Date:	April 15, 2025	Location:	Brooklet City Hall
Name	Title	Organization	Email		
Rene Keene	T&Z Commissioner	T&Z	renekeene@brookletga.us		
Ginny Macaluso			GMACALUSO63@gmail.com		
Richard Sapp					
Nicky Carver	Mayor	City	Nicky.Carver@brookletga.us		
Jimmy Lanier			jamesblanier@yale.com		
Phillip Oliver			decatun715@gmail.com		
Sheila Wentz	Councilwoman	City	sheila.wentz@brookletga.us		
Willow Farmer			wfarmer@georgiasouthern.edu		

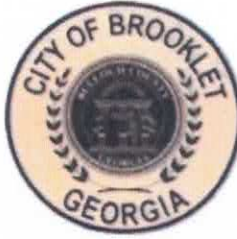
Appendix B: Amendment Remarks

The following is a list of items revised from the Community Work Program section in the Bulloch County Joint Comprehensive Plan adopted in 2024:

Community Work Program Activity	Changes Made
Leverage and promote resources available from local technical assistance organizations to establish and sustain small businesses.	Activity is moved to the Goals and Policies section.
Aggressively pursue leveraged funding opportunities that support infrastructure to expand economic development opportunities.	Rephrased as "Expand sewer infrastructure in downtown."
Phase V the S&S Greenway to complete the connection to from Statesboro to Brooklet.	Rephrased as "Evaluate feasibility and impact of the location of the S&S Greenway."
Coordinate the planning, development, and construction of municipal utilities with Bulloch County when appropriate	Activity is moved to the Goals and Policies section.
Update specific master plans affecting community facilities including, but not limited to transportation, public safety, solid waste, redevelopment, land use, when needed.	Activity is moved to the Goals and Policies section.
Prepare and adopt a Downtown Master Plan to guide design and regulations. U-CTR	Rephrased as "Develop a Downtown Overlay District."
Incorporate design principles into development ordinances or by zoning conditions. U-N, U-CTR, U-C	Rephrased as "Revise zoning ordinance and classes, including subdivision, sign, tree, and conservation/greenspace ordinances."
Amend the zoning ordinance to include the use of planned unit developments for innovative site design (PUD's). U-N, U-C	Rephrased as "Revise zoning ordinance and classes, including subdivision, sign, tree, and conservation/greenspace ordinances."
Develop and promote incentives for amenities, aesthetics, and infill. U-N	Activity is moved to the Goals and Policies section.
Develop a renaissance/redevelopment plan for downtown	The activity is combined with "Activate Downtown Development Authority." in the new work program.
Participate in the update of 2035 LRTP under MAP-21 guidelines should Statesboro-Bulloch County become Metropolitan Planning Organization, and should Brooklet become part of the urbanized area.	Activity is moved to the Goals and Policies section to participate in countywide collaboration and planning initiatives.
Coordinate with local educational institutions on existing and future site development to minimize traffic congestion and pedestrian conflicts during peak periods.	Activity is moved to the Goals and Policies section.
Utilize the Transportation Special Local Option Sales Tax for transportation maintenance and enhancement	Activity is moved to the Goals and Policies section.

Agenda Item

H.1.



CITY OF BROOKLET

104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

August 13, 2025

**Called
Meeting**

7:30 PM

MINUTES

Members Present: Mayor Pro-Tem Keith Roughton, City Manager Paul Dyal, Councilman Anderson, Councilwoman Rebecca Kelly, Councilwoman Sheila Wentz, Brooklet City Clerk Lori Phillips, and Assistant City Clerk Melissa Pevey.

Members Absent: Mayor Gwinnett and Councilman James Harrison.

1. Call To Order and Welcome – Mayor Pro-Tem Keith Roughton

2. Consideration of a Motion to Approve the Agenda

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Rebecca Kelly

AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

3. Recognition of Guest(s) who have Signed Up to Speak

Dave Bircher, a resident of Brooklet, questioned why a special meeting's agenda did not explicitly state it was open to the public, citing Georgia regulations requiring public notice and opportunity to speak. Council members explained that the meeting was advertised by legal requirements and that public participation is typically needed only at regular meetings, not special-called meetings. However, they

acknowledged the importance of more transparent communication to encourage public involvement.

The mayor pro-tem and council highlighted efforts to invite public comments during meetings, even when no one signs up formally, aiming to foster a welcoming environment. They recognized the need for improved communication strategies to inform the community about meeting opportunities.

Gilbert Howard, a resident of Brooklet, stressed overcoming community apathy by encouraging residents to attend meetings and voice opinions, emphasizing that active participation is essential for effective local governance.

4. Second Reading and Approval of Ordinance No. 2025-027:

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET, GEORGIA, TO AMEND THE COMPENSATION OF THE MAYOR AND COUNCILMEMBERS.

MOTION TO APPROVE

MOTION: Rebecca Kelly

SECOND: Sheila Wentz

AYES: Keith Roughton, Sheila Wentz, and Rebecca Kelly

NAYES: None

ABSTAIN: Brad Anderson

The motion carried 3-1

**Mayor Pro-Tem Roughton announced that Attorney Ben Perkins will conduct a final review of this item to ensure all guidelines were followed correctly. If any discrepancies are found, the motion will be voided, and we will promptly notify the public.*

5. Consideration of a Motion to Approve the Intergovernmental Agreement for Imposition of The Floating Local Option Sales Tax ("Flost")

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Sheila Wentz

AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None

ABSTAIN: None

The motion carried 4-0

6. Consideration of a Motion to Adjourn

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Rebecca Kelly

AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None
ABSTAIN: None
The motion carried 4-0

Approved this _____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

City of Brooklet

Called Meeting Summary

August 13, 2025 at 7:30 p. m.

Brooklet's City Council discussed procedural concerns about public meeting notices and participation, compensation adjustments for officials, and a local option sales tax referendum. The dialogue emphasized transparency, public engagement, and fiscal planning amid the city's growth.

- **Concerns over meeting publicity:** Dave Bircher, a resident of Brooklet questioned why a special meeting's agenda did not explicitly state it was open to the public, citing Georgia regulations requiring public notice and opportunity to speak. Council members explained the meeting was advertised per legal requirements and that public participation is typically required only at regular meetings, not special called meetings. However, they acknowledged the importance of clearer communication to encourage public involvement.
- **Public participation practices:** The mayor pro-tem and council highlighted efforts to invite public comments during meetings, even when no one signs up formally, aiming to foster a welcoming environment. They recognized the need for improved communication strategies to better inform the community about meeting opportunities.
- **Resident encouragement for civic engagement:** Gilbert Howard, a resident of Brooklet, stressed overcoming community apathy by encouraging residents to attend meetings and voice opinions, emphasizing that active participation is essential for effective local governance.
- **Compensation ordinance approval:** The council approved an ordinance increasing monthly compensation for the mayor, mayor pro tem, and council members based on a survey of comparable communities, aiming to attract candidates for upcoming elections. The ordinance will take effect when the new council is sworn in.
- **Upcoming elections:** Seats will be open for election with qualifications starting soon, and community members are encouraged to run for council positions.
- **Floating local option sales tax agreement:** The council reviewed an agreement to place a referendum on the November ballot for a 1% local option sales tax to offset property tax increases, with revenue distribution beginning in mid-2027, which will aid municipal cash flow.
- **Tax revenue timing benefits:** The new sales tax will provide municipalities with biannual revenue distributions, improving budgeting and cash flow compared to the current annual property tax collection.
- **Commitment to city improvement:** Throughout the meeting, council members and residents expressed a shared commitment to improving Brooklet through transparent governance, public involvement, and sound fiscal policies as the city grows.

Agenda Item

H.2.



CITY OF BROOKLET
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

August 21, 2025

**Public Hearing
6:30 PM
&
City Council
Meeting
7:00 PM**

Minutes

Members Present: Mayor L.W. "Nicky" Gwinnett, Jr., Mayor Pro-Tem Keith Roughton, City Manager Paul Dyal, Councilman Brad Anderson, Councilwoman Rebecca Kelly, Councilwoman Sheila Wentz, Councilman James Harrison, City Attorney Ben Perkins, and Brooklet City Clerk Lori Phillips.

Members Absent: Assistant City Clerk Melissa Pevey

A. Call to order and welcome - Mayor L.W. "Nicky" Gwinnett, Jr.

B. Invocation

C. Pledge of Allegiance

**D. Approval of Agenda
Motion To Approve**

Motion: Rebecca Kelly

Second: Sheila Wentz

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None
The motion carried 5-0

E. Public Hearing(s)

- 1. Nicholas Newkirk has applied to obtain a license to sell alcoholic beverages in the City of Brooklet. The license being sought is a Combined Pouring License (beer and wine). The alcohol license will be issued under the name Nicholas Gregory Newkirk/Little Nicky's Pizzeria, Inc. The premises are located at 17705 Highway 80 East, Brooklet, Georgia.**

- **Discussion from Mayor & City Council**

The public hearing opened with no comments on an alcohol license application submitted by Nicholas Newkirk for Little Nicky's Pizzeria at 17705 Highway 80 East. Though Newkirk was absent, council members said they were supportive and looked forward to the restaurant's opening.

- **Public Discussion**

No public discussion.

- 2. Planning and Zoning Recommendation for the Subdivision Amenity Ordinance No. 2025-026: An ordinance by the mayor and city council for the city of Brooklet amending Article V of the zoning ordinance of Brooklet, Georgia (Appendix B of the Code of Brooklet, Georgia) to establish a lot size and width reduction program for single-family detached residences in R-3 residential subdivisions.**

- **Discussion from Mayor and Council**

A second hearing item, the Subdivision Amenity Ordinance, was reviewed without public discussion; Councilwoman Rebecca Kelly noted it had already been discussed previously.

- **Public Discussion**

No public discussion.

- 3. Approval of a Motion to Close the Public Hearing Session and Open the City Council Meeting.**

Motion To Approve

Motion: James Harrison

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

F. Public Participation- Persons Wishing to Address Council

Citizens are encouraged to participate in the City of Brooklet City meetings. The City of Brooklet encourages civility in public disclosure and requests that speakers direct their comments to the Chair. Those attendees wishing to share a document and or comments in writing for inclusion into the public record must email the item to lori.phillips@brookletga.us no later than noon on the day of the meeting.

1. Ellen Perkins – Brooklet Community Development Association (BCDA) Brooklet Peanut Festival September 20, 2025

Ellen Perkins, Brooklet Community Development Association (BCDA) – Brooklet Peanut Festival, September 20, 2025. Perkins, serving as one of the committee members for the annual Brooklet Peanut Festival, addressed the council to confirm arrangements for the upcoming event scheduled for Saturday, September 20. She asked if the festival could proceed with its “usual deal,” meaning use of the traditional downtown site and the same layout as in prior years. Perkins also noted that the BCDA would once again list Brooklet City Hall as an official sponsor of the festival. In addition, Perkins shared that the BCDA is planning a Saturday morning community cleanup ahead of the event. She said she expected to have a firm answer by Friday evening on the specific date and details and would report back promptly. Mayor Gwinnett assured her that once the cleanup date was confirmed, the city would post the information on its website and invite volunteers from the community to participate.

The brief exchange highlighted the city’s continued partnership with the BCDA in hosting one of Brooklet’s most prominent and most visible annual events, which brings in residents and visitors from across Bulloch County and surrounding areas. Council members expressed appreciation for the festival committee’s work and emphasized the importance of ensuring the city is clean and welcoming for attendees.

G. Approval of Minutes

1. July 9, 2025 Special Called Meeting
2. July 17, 2025 City Council Meeting
3. July 28, 2025 Called Meeting

Motion To Approve

Motion: James Harrison

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

H. Approval of the July Financial Reports**Motion To Approve**

Motion: Keith Roughton

Second: Sheila Wentz

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0**I. Comments by:**

Interim City Manager Carter Crawford was not present but recently submitted an exit report to Brooklet leaders outlining the city's progress, ongoing challenges, and recommendations for the future. Crawford praised Brooklet's strong community spirit, its location for future growth, and the council's unity in adopting a professional council-manager form of government. He noted that the city has access to capable legal and engineering support, reliable intergovernmental partnerships, and steady funding sources from SPLOST and TSPLOST, which can help move projects forward. At the same time, the report highlighted several weaknesses that must be addressed. Among them are a shortage of staff to handle services, limited funds for long-term water system expansion, and a lack of training for both employees and elected officials. Crawford also warned that Brooklet has not kept up with needed public works maintenance and repairs, and that traffic pressures and rapid growth are likely to increase the strain on services. One of the most pressing concerns identified was the city's water system. Crawford pointed out that defective meters at Southeast Bulloch High and Middle Schools alone have resulted in more than \$38,000 lost revenue in recent years, with other leaks and faulty meters across the city further compounding the losses. These problems come at a time when Brooklet will depend on substantial water revenues to cover debt payments tied to water system expansion. He urged city leaders to prioritize repairs, install new meters promptly, and ensure leaks are fixed on time. Crawford also emphasized the importance of hiring additional personnel. The police department, he said, needs at least two more officers to provide 24/7 coverage. In contrast, the public works department requires four more employees to maintain streets, drainage, and sewer systems properly. He recommended contracting out garbage collection so that staff can focus on essential infrastructure work. He further warned that the city's failure to repair more than a dozen faulty fire hydrants identified in 2024 exposes Brooklet to potential liability and puts public safety at risk. On finances, Crawford encouraged Brooklet to make better use of the Georgia One Fund to earn higher interest on idle revenue and to prepare "shovel-ready" projects in advance of grant opportunities. He also suggested seeking new revenue sources and reducing audit findings to strengthen financial stability. Looking to the future, the report called on the city to maintain its strong relationship with Bulloch County and other municipalities, while also building stronger ties with state and federal leaders. Crawford advised against purchasing or renovating the deteriorated old school behind City Hall, instead recommending that Brooklet expand its existing City Hall facilities when the time comes. Despite these concerns, Crawford ended his report on a hopeful note. He described Brooklet as a city with a positive future, provided it takes steps to address water system losses, expands staffing, manages growth responsibly, and remains proactive in pursuing grants and funding opportunities.

City Manager Paul Dyal, attending one of his first regular meetings as Brooklet's new city manager, introduced himself more fully to the council and community. He said he was excited to be in Brooklet and looked forward to getting out into the community to meet residents directly. Dyal explained that one of his priorities will be reviewing the city's charter and bringing it before the council soon, to adjust and introduce new ideas to strengthen Brooklet's government operations. He emphasized that his focus is on making Brooklet "the best city it can be" and assured both council and residents that he is open to phone calls, questions, and suggestions. Dyal closed his comments by thanking the council for the opportunity to serve and encouraging ongoing communication as the city continues to grow.

City Attorney Ben Perkins raised a scheduling concern regarding the start time of the evening's public hearing, noting that some council members and staff had missed the 6:30 p.m. notice and arrived closer to 7:00 p.m. He suggested that future public hearings be held at 7:00 p.m., immediately before the regular council session, to avoid confusion and ensure consistent attendance. The council agreed with the recommendation, with members noting they believed the city had followed that practice in the past and that returning to it would help streamline meetings for both officials and the public.

City Engineer Wesley Parker gave a brief update, starting with the Live Station project. He reported that electrical work is now complete and that GDOT has approved the water project. The next phase will involve work on Depot Street, where sewer crews will begin construction. Parker noted that someone from the city should reach out to nearby business owners in advance, since access to their road will be disrupted during the process. Mayor Gwinnett suggested holding a meeting with the affected businesses to explain the timeline and impact. He also asked whether the city was still considering making Depot Street a one-way, but Parker said that option is no longer under consideration. Gwinnett recommended that traffic flow be directed toward the bank if future changes are discussed, and Parker agreed that a dedicated meeting may be needed before any decision is finalized. Parker also mentioned the pending GEMA project but said there has been little recent communication about funding.

City Clerk Lori Phillips reported that this fall's municipal election will be uncontested, with incumbents Sheila Wentz and Rebecca Kelly requalifying for their seats. Phillip Oliver will replace James Harrison, who did not seek re-election.

Assistant City Clerk Melissa Pevey - Absent

Chief of Police Lennie Reolegio presented the department's monthly activity report, noting that overall crime levels remained low and consistent with prior months.

- **Part One Crimes:** No serious offenses were reported in July. This compares to one property crime incident the previous month, reflecting a stable trend in major criminal activity.

- **Part Two Crimes:** The department logged 25 incidents, including two thefts, one disorderly conduct case, one fraud report, one domestic violence case, and five vandalism or trespass complaints. Officers also responded to 10 agency assist calls and six traffic/public service details. Reolegio emphasized that while none of these offenses were severe, they represent ongoing quality-of-life and enforcement issues that the department monitors closely.
- **Traffic and Enforcement:** Officers investigated three traffic accidents, up slightly from two in June. They issued 66 citations, an increase from 47 the previous month, and collected \$14,114 in fines.
- **Calls for Service:** The department handled 27 calls for service in July, nearly identical to June's 28. Officer-initiated activity saw a sharp increase, rising from 47 to 144, which Reolegio attributed to stepped-up patrols and proactive enforcement.

Reolegio told council members the department remains focused on maintaining high visibility in the community and continuing to address traffic safety, property damage complaints, and other recurring concerns.

J. Comments by Council Members:

Councilmember Sheila Wentz did not present comments.

Councilmember Brad Anderson did not present comments.

Councilmember James Harrison did not present comments.

Councilmember Rebecca Kelly did not present comments.

Mayor Pro-Tem Keith Roughton opened his comments by offering a "shout out" to Lindsay and the Wayne Street crew, noting their responsiveness and hard work in addressing concerns raised by residents. He said the team had gone "above and beyond" to restore areas quickly and live up to commitments made in earlier meetings, adding that he and others in the community appreciated their dedication. Roughton then shifted to the Brooklet Recreation Park, confirming that renovations had begun. He highlighted that the project would include the addition of six new pickleball courts, giving Brooklet and Eastern Bulloch County a dedicated space for the fast-growing sport. Roughton said he has already been approached by residents eager to see the courts completed, underscoring the community's interest and excitement.

Mayor L.W. "Nicky" Gwinnett said he would like to see work on updating the city's charter begin soon, noting the possibility that it may need to be taken to the legislature. He emphasized the importance of starting the process early, so there is sufficient time to prepare for the next legislative session if changes are required.

K. Ordinances:**1. First Reading of Ordinance No. 2025-029:**

An ordinance by the mayor and city council for the City of Brooklet, Georgia, of an ordinance to regulate soliciting and door-to-door sales.

Ordinance 2025-029, creating new rules for solicitation and door-to-door sales. The measure is designed to regulate for-profit solicitors while protecting residents' privacy and safety. Under the ordinance, anyone who wishes to solicit door-to-door for commercial purposes—such as selling goods, services, or subscriptions—must first apply for a permit through the City Clerk's office. Permits require a background check, a detailed application, and a non-refundable fee of \$75 for six months. Each solicitor must always carry their permit while working, and licenses can be suspended or revoked for violations. Nonprofit, charitable, and political groups are exempt from the permit requirement. The ordinance also sets clear restrictions. Soliciting is not allowed at homes that display a "No Soliciting" sign, and solicitors must immediately leave if a resident asks them to go. Door-to-door solicitation is limited to the hours of 9:00 a.m. to 5:00 p.m. Fraud, misrepresentation, or dishonest practices are prohibited, and violations can result in penalties under the city code. Brooklet officials said the ordinance helps balance the right to conduct business with residents' right to privacy. It also provides the city with a means to track solicitors, ensure accountability, and prevent abuse.

2. First Reading of Ordinance No. 2025-030: An Ordinance by the Mayor and City Council for the City of Brooklet to repeal Ordinance No. 2025-027, which amended the compensation of the Mayor and City Council.

Council opened the first reading of Ordinance No. 2025-030, which proposes repealing Ordinance No. 2025-027. The prior ordinance had addressed compensation for Brooklet's mayor and city council members. Still, its adoption was met with concerns about timing, clarity, and the process by which it was enacted. During the discussion, Perkins explained that repealing the earlier ordinance would effectively reset compensation back to its prior structure, allowing the council to revisit the matter more carefully if they wish to adjust in the future. He emphasized that the repeal was the cleanest legal way to correct any procedural issues while keeping the record transparent. Several council members agreed, noting that they wanted to avoid any appearance of impropriety or confusion surrounding their pay structure. By placing the repeal into ordinance form, the city ensures the issue is handled formally and remains open for reconsideration later under proper procedures.

As this was the first reading, no vote was taken. The item will be returned at a subsequent meeting for second reading and possible adoption.

3. Second Reading and Consideration of a Motion to Approve the Subdivision Amenity Ordinance No. 2025-026: An ordinance by the mayor and city council for the city of Brooklet amending Article V of the zoning ordinance of Brooklet, Georgia (Appendix B of the Code of Brooklet, Georgia) to establish a lot size and width reduction program for single-family detached residences in R-3 residential subdivisions.**Motion To Approve**

Motion: Brad Anderson

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly
Nayes: None
The motion carried 5-0

4. **Second Reading and Consideration of a Motion to Approve Ordinance No. 2025-028: An ordinance by the mayor and city council for the City of Brooklet amending articles I, III, and VI of the subdivision ordinances of Brooklet, Georgia (Appendix A of the Code of Brooklet, Georgia) to establish provisions requiring owners' associations for certain residential and nonresidential developments.**

Motion To Approve

Motion: Brad Anderson
Second: Rebecca Kelly
Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly
Nayes: None
The motion carried 5-0

L. Discussion Item(s):

1. **Consideration of a Motion to Approve the Application for an Alcohol License following the City of Brooklet Alcohol Ordinance Sec. 6-33 for Nicholas Gregory Newkirk/Little Nicky's Pizzeria, Inc. at 17705 Highway 80 East, Brooklet, Georgia.**

Motion To Approve

Motion: Rebecca Kelly
Second: James Harrison
Ayes: Keith Roughton, Sheila Wentz, James Harrison, and Rebecca Kelly
Nayes: None
The motion carried 4-0

Councilman Brad Anderson asked to be recused from the vote, citing a property-related conflict of interest connected to the proposed restaurant site.

2. **Discussion and Consideration of a Motion to Approve the City FY 2026-2030 Capital Improvement Plan (CIP) – presented by Wesley Parker, City Engineer with Parker Engineering, LLC, and Carter Crawford, HC Crawford Consulting, Inc.**

The City of Brooklet has released its draft Capital Improvement Plan (CIP) for fiscal years 2026 through 2030, laying out a five-year roadmap for significant projects, infrastructure upgrades, and equipment purchases. The plan focuses on projects costing more than \$20,000 with a useful life of at least three years, ensuring that city funds are spent on high-priority needs without overburdening taxpayers. The CIP serves as a tool to implement Brooklet's Comprehensive Plan by linking long-term goals to physical improvements. It provides a schedule for upcoming projects, estimates costs, identifies funding sources, and allows both council members and residents to evaluate short- and long-term needs each year. The plan will be updated annually to reflect changes in priorities, emergencies,

or cost fluctuations, as well as new demands from Brooklet's growing population. Funding for CIP projects is expected to come from a mix of city operating funds, SPLOST and T-SPLOST revenues, DOT's LMIG program, state and federal grants and loans, and bonds when necessary. The town set guidelines for responsible debt use, noting that debt service should not exceed 15% of total expenditures and that voter approval would be required before issuing general obligation bonds. Among the identified projects, the plan estimates about \$2.1 million for water system projects and \$420,000 for street and drainage improvements. Each project is assigned an identification number for easy tracking, showing the department, project year, and sequence. City leaders emphasized that the CIP is not just a budget document but a strategy to manage growth and maintain essential services. By updating it annually, Brooklet can remain flexible while maintaining a focus on critical investments in water, roads, and public facilities.

Motion To Approve

Motion: James Harrison

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

3. Discussion and Consideration of a Motion to Approve the Appointment of the Absentee Ballot Clerk to Lori Phillips for the November 4, 2025, Municipal Election.

The council considered a motion to appoint Phillips as absentee ballot clerk for the November 4 municipal election. However, no member made a motion to move the item forward, and it was declared "dead" without action.

Discussion clarified that because all qualifying candidates were unopposed, Brooklet will not hold a municipal election this year. Since no election is required, the appointment of an absentee ballot clerk became unnecessary. Officials agreed the matter did not need to be returned to the agenda.

4. Discussion and Consideration of a Motion to Approve the Purchase from Hayes Chrys Dodge Jeep of Baldwin for a 2024 Dodge Truck Durango for the Brooklet Police Department for \$45,924.95 to be paid from SPLOST Funds.

The proposed purchase of a 2024 Dodge Durango patrol vehicle for the Brooklet Police Department was brought forward but failed due to a lack of a second. Kelly objected to the way the matter was presented, explaining that the vehicle had already been purchased without prior discussion by the council. She stressed that while she recognized the need for a new police vehicle, she could not support a motion after the fact, calling the process "wrong" and inconsistent with the city's policies. Kelly said she was unsure where the town stood legally on the matter, but emphasized her concern about the lack of transparency. It was noted that the purchase had been included in the city's approved budget, meaning

funds had already been allocated. Gwinnett, who had been out of town at the time of the purchase, clarified that he was not involved in the decision. Harrison then questioned why a motion was necessary if the car had already been bought, pointing out that the money was available and within budget. The discussion ended with council members agreeing that the issue was not about overspending but about following standard procedures, which they said had not been done in this case.

M. Adjournment**Motion To Approve**

Motion: James Harrison

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

Approved this ____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

Agenda Item

I.1.

100 GENERAL
031 TAXES
31100 TAXES

Revenue Report
Level 4 Summary for August 2026

Brooklet, City Of
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YE	\$400,601.00	\$0.00	\$400,601.00	(\$13.57)	0	(\$4.91)	0	\$400,605.91
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$74,901.00	\$0.00	\$74,901.00	\$7,540.91	10	\$14,317.89	19	\$60,583.11
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$-48.93	2	\$2,951.07
31135 AAVT TAXES	\$750.00	\$0.00	\$750.00	\$0.00	0	\$0.00	0	\$750.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$543.79	15	\$543.79	15	\$3,112.21
31170 REAL ESTATE TRANSFER	\$2,100.00	\$0.00	\$2,100.00	\$350.64	17	\$350.64	17	\$1,749.36
31171 FRANCHISE TAX - GA POWER	\$115,000.00	\$0.00	\$115,000.00	\$0.00	0	\$0.00	0	\$115,000.00
31175 FRANCHISE TAX - CATV	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0	\$371.28	11	\$3,128.72
31176 FRANCHISE TAX - TELEPHONE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	0	\$0.00	0	\$1,400.00
Total Taxes	\$605,408.00	\$0.00	\$605,408.00	\$8,421.77	1	\$15,627.62	3	\$589,780.38
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$23,000.00	\$0.00	\$23,000.00	\$1,755.00	8	\$8,442.50	37	\$14,557.50
31611 FINANCIAL INSTITUTIONS TAX	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0	\$0.00	0	\$14,000.00
31620 INSURANCE PREMIUM TAXES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	0	\$0.00	0	\$160,000.00
Total Business Tax	\$197,000.00	\$0.00	\$197,000.00	\$1,755.00	1	\$8,442.50	4	\$188,557.50
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0	\$0.00	0	\$1,200.00
31950 FIFAS DELINQUENT TAXES	\$700.00	\$0.00	\$700.00	\$0.00	0	\$12.00	2	\$688.00
Total Penalty & Interest	\$1,900.00	\$0.00	\$1,900.00	\$0.00	0	\$12.00	1	\$1,888.00
Total TAXES	\$804,308.00	\$0.00	\$804,308.00	\$10,176.77	1	\$24,082.12	3	\$780,225.88
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0	\$0.00	0	\$9,000.00
32111 ALCOHOLIC BEVERAGES TAX	\$25,500.00	\$0.00	\$25,500.00	\$2,817.74	11	\$5,111.29	20	\$20,388.71
32112 LIQUOR POURING LICENSE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	0	\$3,000.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$37,500.00	\$0.00	\$37,500.00	\$2,817.74	8	\$5,111.29	14	\$32,388.71
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$20,000.00	\$0.00	\$20,000.00	\$450.00	2	\$1,950.00	10	\$18,050.00
32213 ELEC/PLUMBING INSP FEES	\$12,500.00	\$0.00	\$12,500.00	\$150.00	1	\$225.00	2	\$12,275.00
32214 SPECIAL EVENT/APPLICATION FEE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32219 BUILDING PERMITS	\$25,500.00	\$0.00	\$25,500.00	\$55.80	0	\$770.20	3	\$24,729.80
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$350.00	58	\$350.00	58	\$250.00
32222 TRAILER PERMITS	\$75.00	\$0.00	\$75.00	\$0.00	0	\$0.00	0	\$75.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00

100 GENERAL
032 LICENSES & PERMITS
32200 NON BUS LICENSES & PERMITS

Brooklet, City Of
Revenue Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$59,205.00	\$0.00	\$59,205.00	\$1,005.80	2	\$3,295.20	6	\$55,909.80
32300 PEN & INT DELQ. LIC & PERMIT								
32299 OTHER FEES/PERMITS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
32310 BUSINESS LICENSE PENALTY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5.00	0	(\$5.00)
Total Pen & Int Delq. Lic & Permit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$5.00	1	\$995.00
Total LICENSES & PERMITS	\$97,705.00	\$0.00	\$97,705.00	\$3,823.54	4	\$8,411.49	9	\$89,293.51
033 INTERGOVERNMENT								
33110 GRANTS								
33110 FEDERAL GRANTS/FEMA-GEMA	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$0.00	0	\$46,224.03
Total Grants	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$0.00	0	\$46,224.03
33400 STATE GOVERN. GRANTS								
33405 DEPT OF PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33431 LMG Grant	\$47,085.00	\$0.00	\$47,085.00	\$0.00	0	\$0.00	0	\$47,085.00
33432 LIABILITY AND SAFETY GRANT	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0	\$0.00	0	\$5,500.00
Total State Govern. Grants	\$52,585.00	\$0.00	\$52,585.00	\$0.00	0	\$0.00	0	\$52,585.00
Total INTERGOVERNMENT	\$98,809.03	\$0.00	\$98,809.03	\$0.00	0	\$0.00	0	\$98,809.03
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV								
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$108.00	22	\$108.00	22	\$392.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$108.00	22	\$108.00	22	\$392.00
34600 OTHER SERVICES								
34600 MOSQUITO SPRAYING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
Total Other Services	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
34900 CONTRIBUTED CAPITAL								
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$600.00	\$0.00	\$600.00	\$108.00	18	\$108.00	18	\$492.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES								
35117 COURT COSTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0	\$0.00	0	\$2,000.00
35145 ADD. PEN - TECHNOLOGY FUND	\$9,700.00	\$0.00	\$9,700.00	\$1,250.00	13	\$3,175.00	33	\$6,525.00
35190 FINES & FORFEITURES	\$78,000.00	\$0.00	\$78,000.00	\$12,916.00	17	\$24,485.00	31	\$53,515.00
35195 PROBATION PAYMENTS	\$4,500.00	\$0.00	\$4,500.00	\$938.00	21	\$1,558.00	35	\$2,942.00
Total Fines & Forfeitures	\$94,200.00	\$0.00	\$94,200.00	\$15,104.00	16	\$29,218.00	31	\$64,982.00
Total FINES & FORFEITURES	\$94,200.00	\$0.00	\$94,200.00	\$15,104.00	16	\$29,218.00	31	\$64,982.00

100 GENERAL
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Revenue Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$9,900.00	\$0.00	\$9,900.00	\$11,115.23	112	\$21,653.76	219	(\$11,753.76)
Total Interest Revenues	\$9,900.00	\$0.00	\$9,900.00	\$11,115.23	112	\$21,653.76	219	(\$11,753.76)
Total INVESTMENT INCOME	\$9,900.00	\$0.00	\$9,900.00	\$11,115.23	112	\$21,653.76	219	(\$11,753.76)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$9,315.00	\$0.00	\$9,315.00	\$810.00	9	\$1,620.00	17	\$7,695.00
38120 COMMUNITY CENTER	\$8,600.00	\$0.00	\$8,600.00	\$950.00	11	\$1,525.00	18	\$7,075.00
38900 MISC REVENUE	\$65,000.00	\$0.00	\$65,000.00	\$387.48	1	\$410.98	1	\$64,589.02
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$82,915.00	\$0.00	\$82,915.00	\$2,147.48	3	\$3,555.98	4	\$79,359.02
Total MISCELLANEOUS	\$82,915.00	\$0.00	\$82,915.00	\$2,147.48	3	\$3,555.98	4	\$79,359.02
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total GENERAL	\$1,188,437.03	\$0.00	\$1,188,437.03	\$42,475.02	4	\$87,029.35	7	\$1,101,407.68

230 AMERICAN RESCUE PLAN FUND
033 INTERGOVERNMENT
33110 GRANTS

Brooklet, City Of
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$14.51	0	(\$14.51)

330 TSPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,683.12	5	\$98,163.02	10	\$929,786.98
Total State Govern. Grants	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,683.12	5	\$98,163.02	10	\$929,786.98
Total INTERGOVERNMENT	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,683.12	5	\$98,163.02	10	\$929,786.98
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$10,000.00	\$0.00	\$10,000.00	\$1,206.51	12	\$2,322.40	23	\$7,677.60
Total Interest Revenues	\$10,000.00	\$0.00	\$10,000.00	\$1,206.51	12	\$2,322.40	23	\$7,677.60
Total INVESTMENT INCOME	\$10,000.00	\$0.00	\$10,000.00	\$1,206.51	12	\$2,322.40	23	\$7,677.60
Total TSPLOST	\$1,037,950.00	\$0.00	\$1,037,950.00	\$49,889.63	5	\$100,485.42	10	\$937,464.58

340 2020 SPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36106 2020 SPLOST REVENUES	\$405,321.00	\$0.00	\$405,321.00	\$25,868.06	6	\$52,327.32	13	\$352,993.68
Total State Govern. Grants	\$405,321.00	\$0.00	\$405,321.00	\$25,868.06	6	\$52,327.32	13	\$352,993.68
Total INTERGOVERNMENT	\$405,321.00	\$0.00	\$405,321.00	\$25,868.06	6	\$52,327.32	13	\$352,993.68
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$1,000.00	\$0.00	\$1,000.00	\$153.22	15	\$303.07	30	\$696.93
Total Interest Revenues	\$1,000.00	\$0.00	\$1,000.00	\$153.22	15	\$303.07	30	\$696.93
Total INVESTMENT INCOME	\$1,000.00	\$0.00	\$1,000.00	\$153.22	15	\$303.07	30	\$696.93
Total 2020 SPLOST	\$406,321.00	\$0.00	\$406,321.00	\$26,021.28	6	\$52,630.39	13	\$353,690.61

355 SEID GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

356 LMIG GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
356 LMIG GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$28.40	0	\$56.79	0	(\$56.79)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$28.40	0	\$56.79	0	(\$56.79)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$28.40	0	\$56.79	0	(\$56.79)
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	\$28.40	0	\$56.79	0	(\$56.79)

505 WATER FUND
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

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Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
505 WATER FUND								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$355,000.00	\$0.00	\$355,000.00	\$35,214.19	10	\$69,922.07	20	\$285,077.93
34422 PENALTIES	\$25,000.00	\$0.00	\$25,000.00	\$4,120.00	16	\$7,020.00	28	\$17,980.00
34423 RECONNECTON FEES	\$4,000.00	\$0.00	\$4,000.00	\$3,225.00	81	\$4,050.00	101	(\$50.00)
34424 TAP IN FEES	\$40,000.00	\$0.00	\$40,000.00	\$1,633.77	4	\$4,433.77	11	\$35,566.23
34425 SEWER CHARGES	\$3,500.00	\$0.00	\$3,500.00	\$315.00	9	\$630.00	18	\$2,870.00
34426 ACCOUNT ESTABLISHMENT FEE	\$1,500.00	\$0.00	\$1,500.00	\$500.00	33	\$1,100.00	73	\$400.00
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$5,500.00	\$0.00	\$5,500.00	\$1,814.00	33	\$3,636.00	66	\$1,864.00
34431 EMERGENCY ON/OFF CALL OUT(-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$55,000.00	\$0.00	\$55,000.00	\$8,781.79	16	\$17,440.46	32	\$37,559.54
34436 EMERGENCY CALL OUT FOR TURI	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Utilities/Enterprise	\$489,700.00	\$0.00	\$489,700.00	\$55,603.75	11	\$108,232.30	22	\$381,467.70
Total CHARGES FOR OTHER SERVICES	\$489,700.00	\$0.00	\$489,700.00	\$55,603.75	11	\$108,232.30	22	\$381,467.70
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$5,000.00	\$0.00	\$5,000.00	\$522.12	10	\$1,037.89	21	\$3,962.11
36115 INTEREST WATER PROJECT ACCC	\$0.00	\$0.00	\$0.00	\$4,891.18	0	\$4,891.18	0	(\$4,891.18)
Total Interest Revenues	\$5,000.00	\$0.00	\$5,000.00	\$5,413.30	108	\$5,929.07	119	(\$929.07)
Total INVESTMENT INCOME	\$5,000.00	\$0.00	\$5,000.00	\$5,413.30	108	\$5,929.07	119	(\$929.07)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total MISCELLANEOUS	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total WATER FUND	\$495,000.00	\$0.00	\$495,000.00	\$61,017.05	12	\$114,161.37	23	\$380,838.63

540 SANITATION
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

Brooklet, City Of
Revenue Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$185,000.00	\$0.00	\$185,000.00	\$17,364.00	9	\$35,134.00	19	\$149,866.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$185,000.00	\$0.00	\$185,000.00	\$17,364.00	9	\$35,134.00	19	\$149,866.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$185,000.00	\$0.00	\$185,000.00	\$17,364.00	9	\$35,134.00	19	\$149,866.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$300.00	\$0.00	\$300.00	\$63.12	21	\$140.48	47	\$159.52
Total Interest Revenues	\$300.00	\$0.00	\$300.00	\$63.12	21	\$140.48	47	\$159.52
Total INVESTMENT INCOME	\$300.00	\$0.00	\$300.00	\$63.12	21	\$140.48	47	\$159.52
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$185,300.00	\$0.00	\$185,300.00	\$17,427.12	9	\$35,274.48	19	\$150,025.52
TOTAL ALL FUNDS	\$3,313,008.03	\$0.00	\$3,313,008.03	\$196,858.50	6	\$389,652.31	12	\$2,923,355.72

100 GENERAL
150 ADMINISTRATION
51100 SALARIES & WAGES

Expenditure Report
Level 4 Summary for August 2026

Brooklet, City Of
Page 1 of 17

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
100 GENERAL									
150 ADMINISTRATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$167,162.00	\$0.00	\$11,684.80	7	\$16,170.71	10	\$0.00	\$150,991.29	90
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$0.00	\$0.00	\$1,075.00	0	\$2,150.00	0	\$0.00	(\$2,150.00)	0
Total Salaries & Wages	\$167,162.00	\$0.00	\$12,759.80	8	\$18,320.71	11	\$0.00	\$148,841.29	89
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$11,387.00	\$0.00	\$4,517.03	40	\$5,638.02	50	\$0.00	\$5,748.98	50
51220 FICA & MEDICARE CONTRIBUTION	\$12,788.00	\$0.00	\$1,175.10	9	\$1,792.29	14	\$0.00	\$10,995.71	86
51240 EMPLOYEE RETIREMENT	\$2,825.00	\$0.00	\$36.29	1	\$72.58	3	\$0.00	\$2,752.42	97
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$24.23	10	\$28.31	11	\$0.00	\$221.69	89
51270 INSURANCE WORKERS COMP	\$3,590.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,590.00	100
Total Employee Benefits	\$30,840.00	\$0.00	\$5,752.65	19	\$7,531.20	24	\$0.00	\$23,308.80	76
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$30,000.00	\$0.00	\$15,338.44	51	\$22,676.59	76	\$0.00	\$7,323.41	24
52121 ACCOUNTING & AUDIT	\$24,000.00	\$0.00	\$612.00	3	\$949.00	4	\$0.00	\$23,051.00	96
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$281.58	4	\$281.58	4	\$0.00	\$7,218.42	96
52135 BUILDING INSPECTOR	\$20,000.00	\$0.00	\$1,450.00	7	\$2,450.00	12	\$0.00	\$17,550.00	88
52136 OTHER SERVICES	\$15,000.00	\$0.00	\$1,682.92	11	\$3,139.91	21	\$0.00	\$11,860.09	79
Total Professional & Tech Service	\$96,500.00	\$0.00	\$19,364.94	20	\$29,497.08	31	\$0.00	\$67,002.92	69
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$340.00	14	\$0.00	\$2,160.00	86
52221 REPAIRS/MAINT- OFFICE EQUIP	\$1,500.00	\$0.00	\$0.00	0	\$62.97	4	\$0.00	\$1,437.03	96
52225 REPAIRS/MAINT- OTHER	\$3,000.00	\$0.00	\$470.00	16	\$640.00	21	\$0.00	\$2,360.00	79
52226 REPAIRS/MAINT- BUILDING	\$24,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$24,500.00	100
52229 REPAIRS/MAINT- RENTAL HOUSE	\$3,000.00	\$0.00	\$205.00	7	\$240.00	8	\$0.00	\$2,760.00	92
Total Property Services	\$34,500.00	\$0.00	\$845.00	2	\$1,282.97	4	\$0.00	\$33,217.03	96
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$5,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$5,000.00	100
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$161.83	5	\$330.43	11	\$0.00	\$2,669.57	89
52321 POSTAGE	\$1,700.00	\$0.00	\$69.90	4	\$69.90	4	\$0.00	\$1,630.10	96
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$0.50	0	\$0.00	(\$0.50)	0
52324 MERCHANT FEES	\$800.00	\$0.00	\$10.56	1	\$32.48	4	\$0.00	\$767.52	96
52330 ADVERTISING	\$1,500.00	\$0.00	\$408.00	27	\$408.00	27	\$0.00	\$1,092.00	73
52340 PRINTING & BINDING	\$2,300.00	\$0.00	\$285.00	12	\$285.00	12	\$0.00	\$2,015.00	88
52350 TRAVEL	\$3,000.00	\$0.00	\$1,913.80	64	\$3,935.10	131	\$0.00	(\$935.10)	(31)
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$2,858.94	52	\$5,149.43	94	\$0.00	\$350.57	6
52370 EDUCATION & TRAINING	\$3,000.00	\$0.00	\$818.00	27	\$818.00	27	\$0.00	\$2,182.00	73
52381 ELECTION EXPENSE	\$1,400.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,400.00	100

100 GENERAL
150 ADMINISTRATION
52300 OTHER PURCHASED SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52385 CONTRACT LABOR	\$28,000.00	\$0.00	\$17,400.00	62	\$22,000.00	79	\$0.00	\$6,000.00	21
Total Other Purchased Services	\$55,200.00	\$0.00	\$23,926.03	43	\$33,028.84	60	\$0.00	\$22,171.16	40
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$598.44	12	\$1,142.89	23	\$0.00	\$3,857.11	77
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$95.36	3	\$506.55	17	\$0.00	\$2,393.45	83
53112 OFFICE SUPPLIES	\$3,000.00	\$0.00	\$46.88	2	\$46.88	2	\$0.00	\$2,953.12	98
53116 MISCELLANEOUS	\$1,200.00	\$0.00	\$32.48	3	\$32.48	3	\$0.00	\$1,167.52	97
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$12,100.00	\$0.00	\$773.16	6	\$1,728.80	14	\$0.00	\$10,371.20	86
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total Contingencies	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total ADMINISTRATION	\$406,086.00	\$0.00	\$63,421.58	16	\$91,389.60	23	\$0.00	\$314,696.40	77
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$269,209.00	\$0.00	\$17,073.35	6	\$35,493.06	13	\$0.00	\$233,715.94	87
51130 OVERTIME	\$6,000.00	\$0.00	\$1,989.29	33	\$3,434.20	57	\$0.00	\$2,565.80	43
Total Salaries & Wages	\$275,209.00	\$0.00	\$19,062.64	7	\$38,927.26	14	\$0.00	\$236,281.74	86
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$34,166.00	\$0.00	\$7,731.31	23	\$11,474.34	34	\$0.00	\$22,691.66	66
51220 FICA & MEDICARE CONTRIBUTION	\$21,075.00	\$0.00	\$1,164.29	6	\$2,397.45	11	\$0.00	\$18,677.55	89
51240 EMPLOYEE RETIREMENT	\$2,075.00	\$0.00	\$177.36	9	\$354.72	17	\$0.00	\$1,720.28	83
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
51270 INSURANCE WORKER'S COMP	\$11,430.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$11,430.00	100
Total Employee Benefits	\$68,996.00	\$0.00	\$9,072.96	13	\$14,226.51	21	\$0.00	\$54,769.49	79
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
52122 JUDGES FEES	\$8,500.00	\$0.00	\$1,200.00	14	\$3,100.00	36	\$0.00	\$5,400.00	64
52130 COMPUTER SERVICE	\$17,000.00	\$0.00	\$1,856.46	11	\$4,779.92	28	\$0.00	\$12,220.08	72
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$1,427.84	24	\$2,269.07	38	\$0.00	\$3,730.93	62
Total Professional & Tech Service	\$31,750.00	\$0.00	\$4,484.30	14	\$10,148.99	32	\$0.00	\$21,601.01	68
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$340.00	14	\$0.00	\$2,160.00	86
52220 REPAIRS/MAINT- EQUIPMENT	\$600.00	\$0.00	\$0.00	0	\$576.88	96	\$0.00	\$23.12	4
52221 REPAIRS/MAINT- OFFICE EQUIP	\$700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$700.00	100

9/8/2025

100 GENERAL
320 POLICE
52200 PROPERTY SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52223 REPAIRS/MAINT- VEHICLES	\$12,500.00	\$0.00	\$149.97	1	\$1,300.71	10	\$0.00	\$11,199.29	90
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52225 REPAIRS/MAINT- OTHER	\$2,000.00	\$0.00	\$120.00	6	\$298.00	15	\$0.00	\$1,702.00	85
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52230 TECHNOLOGY FUND EXPENSE	\$15,000.00	\$0.00	\$0.00	0	\$218.24	1	\$0.00	\$14,781.76	99
Total Property Services	\$34,800.00	\$0.00	\$439.97	1	\$2,733.83	8	\$0.00	\$32,066.17	92
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$21,883.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$21,883.00	100
52320 TELEPHONE & PAGER	\$5,500.00	\$0.00	\$360.10	7	\$719.96	13	\$0.00	\$4,780.04	87
52321 POSTAGE	\$150.00	\$0.00	\$24.26	16	\$24.26	16	\$0.00	\$125.74	84
52330 ADVERTISING	\$1,000.00	\$0.00	\$190.00	19	\$190.00	19	\$0.00	\$810.00	81
52340 PRINTING & BINDING	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$309.00	15	\$450.00	23	\$0.00	\$1,550.00	78
52360 DUES, FEES, SUBSCRIPTIONS	\$2,000.00	\$0.00	\$225.87	11	\$451.74	23	\$0.00	\$1,548.26	77
52361 PEACE OFFICERS FUND	\$4,500.00	\$0.00	\$1,575.92	35	\$1,600.64	36	\$0.00	\$2,899.36	64
52362 COURT ATTENDANCE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52363 GSCCCA-GEORGIA SUPERIOR CO	\$6,500.00	\$0.00	\$1,373.14	21	\$3,286.99	51	\$0.00	\$3,213.01	49
52365 LOCAL VICTIMS ASSISTANCE FUN	\$1,500.00	\$0.00	\$302.16	20	\$718.46	48	\$0.00	\$781.54	52
52370 EDUCATION & TRAINING	\$1,500.00	\$0.00	\$2,600.00	173	\$2,600.00	173	\$0.00	(\$1,100.00)	(73)
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$46,683.00	\$0.00	\$6,960.45	15	\$10,042.05	22	\$0.00	\$36,640.95	78
53100 SUPPLIES									
53103 ELECTRICITY	\$4,500.00	\$0.00	\$598.45	13	\$1,142.90	25	\$0.00	\$3,357.10	75
53111 GENERAL SUPPLIES	\$15,000.00	\$0.00	\$1,871.35	12	\$8,526.83	57	\$0.00	\$6,473.17	43
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$319.27	21	\$319.27	21	\$0.00	\$1,180.73	79
53114 GAS, OIL, & GREASE	\$14,000.00	\$0.00	\$1,873.43	13	\$3,119.23	22	\$0.00	\$10,880.77	78
53116 MISCELLANEOUS	\$1,000.00	\$0.00	\$562.20	56	\$562.20	56	\$0.00	\$437.80	44
53170 UNIFORMS	\$2,000.00	\$0.00	\$0.00	0	\$80.00	4	\$0.00	\$1,920.00	96
Total Supplies	\$38,000.00	\$0.00	\$5,224.70	14	\$13,750.43	36	\$0.00	\$24,249.57	64
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
Total Intergovernmental	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$495,573.00	\$0.00	\$45,245.02	9	\$89,829.07	18	\$0.00	\$405,743.93	82

**100 GENERAL
420 STREETS
51100 SALARIES & WAGES**

**Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
420 STREETS									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$0.00	\$0.00	\$204.48	0	\$1,470.42	0	\$0.00	(\$1,470.42)	0
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Salaries & Wages	\$0.00	\$0.00	\$204.48	0	\$1,470.42	0	\$0.00	(\$1,470.42)	0
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$261.78	0	\$611.48	0	\$0.00	(\$611.48)	0
51240 EMPLOYEE RETIREMENT	\$0.00	\$0.00	\$27.70	0	\$55.40	0	\$0.00	(\$55.40)	0
51260 UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.57	0	\$4.12	0	\$0.00	(\$4.12)	0
51270 INSURANCE WORKERS COMP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Employee Benefits	\$0.00	\$0.00	\$290.05	0	\$671.00	0	\$0.00	(\$671.00)	0
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52124 ENGINEERING FEES	\$8,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$8,000.00	100
52131 MOSQUITO SPRAYING EXP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52133 TREE DEMOLITION	\$6,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,500.00	100
52136 OTHER SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$14,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$14,500.00	100
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52220 REPAIRS/MAINT- EQUIPMENT	\$9,500.00	\$0.00	\$281.76	3	\$3,093.54	33	\$0.00	\$6,406.46	67
52222 REPAIRS/MAINT- ROADS	\$8,500.00	\$0.00	\$92.11	1	\$1,617.11	19	\$0.00	\$6,882.89	81
52223 REPAIRS/MAINT- VEHICLES	\$3,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,500.00	100
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$400.00	16	\$500.00	20	\$0.00	\$2,000.00	80
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Property Services	\$25,000.00	\$0.00	\$773.87	3	\$5,210.65	21	\$0.00	\$19,789.35	79
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,468.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,468.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52350 TRAVEL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52360 DUES, FEES, SUBSCRIPTIONS	\$23.00	\$0.00	\$19.50	85	\$19.50	85	\$0.00	\$3.50	15
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$32,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$32,000.00	100
Total Other Purchased Services	\$39,491.00	\$0.00	\$19.50	0	\$19.50	0	\$0.00	\$39,471.50	100
53100 SUPPLIES									
53103 ELECTRICITY	\$3,000.00	\$0.00	\$42.49	1	\$64.98	3	\$0.00	\$2,915.02	97
53111 GENERAL SUPPLIES	\$900.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$900.00	100

100 GENERAL
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$514.39	6	\$902.82	11	\$0.00	\$7,097.18	89
53115 SIGNS	\$2,500.00	\$0.00	\$0.00	0	\$369.49	15	\$0.00	\$2,130.51	85
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$41,500.00	\$0.00	\$3,768.73	9	\$7,534.09	18	\$0.00	\$33,965.91	82
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$56,000.00	\$0.00	\$4,325.61	8	\$8,891.38	16	\$0.00	\$47,108.62	84
54100 PROPERTY									
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$7,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,500.00	100
54262 DOT LMIG	\$47,085.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$47,085.00	100
Total Property	\$54,585.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$54,585.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$189,576.00	\$0.00	\$5,613.51	3	\$16,262.95	9	\$0.00	\$173,313.05	91
430 RNCC									
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$1,000.00	\$0.00	\$85.00	9	\$85.00	9	\$0.00	\$915.00	92
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$0.00	0	\$30.36	1	\$0.00	\$2,469.64	99
52226 REPAIRS/MAINT- BUILDING	\$2,000.00	\$0.00	\$585.00	29	\$650.00	33	\$0.00	\$1,350.00	68
Total Property Services	\$5,500.00	\$0.00	\$670.00	12	\$765.36	14	\$0.00	\$4,734.64	86
52300 OTHER PURCHASED SERVICES									
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$60.24	6	\$120.48	12	\$0.00	\$879.52	88
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$1,000.00	\$0.00	\$60.24	6	\$120.48	12	\$0.00	\$879.52	88
53100 SUPPLIES									
53100 SUPPLIES	\$250.00	\$0.00	\$62.98	25	\$62.98	25	\$0.00	\$187.02	75
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$250.00	\$0.00	\$62.98	25	\$62.98	25	\$0.00	\$187.02	75
53103 PROPERTY SERVICES									
53103 ELECTRICITY	\$6,000.00	\$0.00	\$885.57	15	\$1,745.62	29	\$0.00	\$4,254.38	71
Total Property Services	\$6,000.00	\$0.00	\$885.57	15	\$1,745.62	29	\$0.00	\$4,254.38	71
Total RNCC	\$12,750.00	\$0.00	\$1,678.79	13	\$2,694.44	21	\$0.00	\$10,055.56	79
440 WATER									
54100 PROPERTY									
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	(\$149,714.92)	0	\$0.00	\$149,714.92	0

9/8/2025

100 GENERAL
440 WATER
54100 PROPERTY

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total Property	\$0.00	\$0.00	\$0.00	0	(\$149,714.92)	0	\$0.00	\$149,714.92	0
Total WATER	\$0.00	\$0.00	\$0.00	0	(\$149,714.92)	0	\$0.00	\$149,714.92	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES									
52225 REPAIRS/MAINT- OTHER	\$7,500.00	\$0.00	\$1,200.00	16	\$2,000.00	27	\$0.00	\$5,500.00	73
Total Property Services	\$7,500.00	\$0.00	\$1,200.00	16	\$2,000.00	27	\$0.00	\$5,500.00	73
53100 SUPPLIES									
53116 MISCELLANEOUS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total CEMETERY	\$8,000.00	\$0.00	\$1,200.00	15	\$2,000.00	25	\$0.00	\$6,000.00	75
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total GENERAL	\$1,111,985.00	\$0.00	\$117,158.90	11	\$52,461.14	5	\$0.00	\$1,059,523.86	95

230 AMERICAN RESCUE PLAN FUND
 440 WATER
 54100 PROPERTY

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT - GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

330 TSPLOST
420 STREETS
52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE									
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST
150 ADMINISTRATION
54200 MACHINERY & EQUIPMENT

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
340 2020 SPLOST									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$65,000.00	\$0.00	\$45,924.95	71	\$45,924.95	71	\$0.00	\$19,075.05	29
Total Machinery & Equipment	\$65,000.00	\$0.00	\$45,924.95	71	\$45,924.95	71	\$0.00	\$19,075.05	29
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$65,000.00	\$0.00	\$45,924.95	71	\$45,924.95	71	\$0.00	\$19,075.05	29
420 STREETS									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

355 SEID GRANT FUND
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
036 INVESTMENT INCOME									
36000 INTEREST REVENUES	\$0.00	\$0.00	(\$0.23)	0	(\$0.46)	0	\$0.00	\$0.46	0
36110 INTEREST EARNED	\$0.00	\$0.00	(\$0.23)	0	(\$0.46)	0	\$0.00	\$0.46	0
Total Interest Revenues	\$0.00	\$0.00	(\$0.23)	0	(\$0.46)	0	\$0.00	\$0.46	0
Total INVESTMENT INCOME	\$0.00	\$0.00	(\$0.23)	0	(\$0.46)	0	\$0.00	\$0.46	0
440 WATER									
53100 SUPPLIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	(\$0.23)	0	(\$0.46)	0	\$0.00	\$0.46	0

340 2020 SPLOST
900 OTHER EXPEN.
61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total 2020 SPLOST	\$65,000.00	\$0.00	\$45,924.95	71	\$45,924.95	71	\$0.00	\$19,075.05	29

356 LMIG GRANT FUND
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
356 LMIG GRANT FUND									
420 STREETS									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT - GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

505 WATER FUND
440 WATER
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$119,439.00	\$0.00	\$6,561.44	5	\$13,223.61	11	\$0.00	\$106,215.39	89
51130 OVERTIME	\$3,000.00	\$0.00	\$508.13	17	\$948.75	32	\$0.00	\$2,051.25	68
Total Salaries & Wages	\$122,439.00	\$0.00	\$7,069.57	6	\$14,172.36	12	\$0.00	\$108,266.64	88
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$17,082.00	\$0.00	\$4,376.82	26	\$6,601.08	39	\$0.00	\$10,480.92	61
51220 FICA & MEDICARE CONTRIBUTION	\$9,430.00	\$0.00	\$273.68	3	\$543.20	6	\$0.00	\$8,886.80	94
51240 EMPLOYEE RETIREMENT	\$775.00	\$0.00	\$38.88	5	\$77.76	10	\$0.00	\$697.24	90
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKERS COMP	\$3,081.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,081.00	100
Total Employee Benefits	\$30,468.00	\$0.00	\$4,689.38	15	\$7,222.04	24	\$0.00	\$23,245.96	76
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$1,200.00	\$0.00	\$192.50	16	\$1,386.00	116	\$0.00	(\$186.00)	(16)
52130 COMPUTER SERVICE	\$10,000.00	\$0.00	\$38.01	0	\$76.02	1	\$0.00	\$9,923.98	99
52136 OTHER SERVICES	\$46,000.00	\$0.00	\$253.05	1	\$631.09	1	\$0.00	\$45,368.91	99
52137 GA DNR/LAB TEST	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$6,000.00	\$0.00	\$450.00	8	\$900.00	15	\$0.00	\$5,100.00	85
Total Professional & Tech Service	\$64,200.00	\$0.00	\$933.56	1	\$2,993.11	5	\$0.00	\$61,206.89	95
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$170.00	9	\$340.00	17	\$0.00	\$1,660.00	83
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$59.48	1	\$185.43	2	\$0.00	\$10,814.57	98
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$0.00	0	\$1,441.82	21	\$0.00	\$5,558.18	79
52225 REPAIRS/MAINT- OTHER	\$15,000.00	\$0.00	\$322.20	2	\$13,354.20	89	\$0.00	\$1,645.80	11
52227 SEWER MAINTENANCE	\$25,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$25,000.00	100
Total Property Services	\$60,000.00	\$0.00	\$551.68	1	\$15,321.45	26	\$0.00	\$44,678.55	74
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$18,247.00	\$0.00	\$2,526.00	14	\$2,526.00	14	\$0.00	\$15,721.00	86
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$328.82	11	\$671.04	22	\$0.00	\$2,328.96	78
52321 POSTAGE	\$6,000.00	\$0.00	\$49.50	1	\$49.50	1	\$0.00	\$5,950.50	99
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52324 MERCHANT FEES	\$7,400.00	\$0.00	\$786.34	11	\$1,448.17	20	\$0.00	\$5,951.83	80
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52350 TRAVEL	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$8,000.00	\$0.00	\$150.58	2	\$6,560.16	82	\$0.00	\$1,439.84	18
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$1,200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,200.00	100
Total Other Purchased Services	\$46,847.00	\$0.00	\$3,841.24	8	\$11,254.87	24	\$0.00	\$35,592.13	76
53100 SUPPLIES									

505 WATER FUND
440 WATER
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$33,000.00	\$0.00	\$6,123.12	19	\$9,074.53	27	\$0.00	\$23,925.47	73
53111 GENERAL SUPPLIES	\$8,000.00	\$0.00	\$211.30	3	\$269.19	3	\$0.00	\$7,730.81	97
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,000.00	100
53113 CHEMICALS	\$12,000.00	\$0.00	\$1,858.50	15	\$1,858.50	15	\$0.00	\$10,141.50	85
53114 GAS, OIL, & GREASE	\$3,000.00	\$0.00	\$206.14	7	\$667.05	22	\$0.00	\$2,332.95	78
53116 MISCELLANEOUS	\$500.00	\$0.00	\$48.65	10	\$168.65	34	\$0.00	\$331.35	66
53117 WATER METERS	\$35,000.00	\$0.00	\$0.00	0	\$120.93	0	\$0.00	\$34,879.07	100
53170 UNIFORMS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$94,000.00	\$0.00	\$8,447.71	9	\$12,158.85	13	\$0.00	\$81,841.15	87
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$75,000.00	\$0.00	(\$2,061.00)	(3)	\$23,596.45	31	\$0.00	\$51,403.55	69
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$75,000.00	\$0.00	(\$2,061.00)	(3)	\$23,596.45	31	\$0.00	\$51,403.55	69
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
Total Contingencies	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
58000 BOND ISSUANCE COST									
58131 BOND ISSUANCE COST	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total Bond Issuance Cost	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total WATER	\$579,200.00	\$0.00	\$23,472.14	4	\$161,288.92	28	\$0.00	\$417,911.08	72
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT - GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER FUND	\$579,200.00	\$0.00	\$23,472.14	4	\$161,288.92	28	\$0.00	\$417,911.08	72

540 SANITATION
450 SANITATION
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$45,282.00	\$0.00	\$3,636.47	8	\$7,325.78	16	\$0.00	\$37,956.22	84
51130 OVERTIME	\$1,000.00	\$0.00	\$197.69	20	\$669.67	67	\$0.00	\$330.33	33
Total Salaries & Wages	\$46,282.00	\$0.00	\$3,834.16	8	\$7,995.45	17	\$0.00	\$38,286.55	83
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$5,694.00	\$0.00	\$2.44	0	\$4.88	0	\$0.00	\$5,689.12	100
51220 FICA & MEDICARE CONTRIBUTION	\$3,541.00	\$0.00	\$293.32	8	\$611.65	17	\$0.00	\$2,929.35	83
51240 EMPLOYEE RETIREMENT	\$326.00	\$0.00	\$27.85	9	\$55.70	17	\$0.00	\$270.30	83
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKER'S COMP	\$3,467.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,467.00	100
Total Employee Benefits	\$13,128.00	\$0.00	\$323.61	2	\$672.23	5	\$0.00	\$12,455.77	95
52100 PROFESSIONAL & TECH SERVICE									
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52200 PROPERTY SERVICES									
52220 REPAIRS/MAINT- EQUIPMENT	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52223 REPAIRS/MAINT- VEHICLES	\$10,000.00	\$0.00	\$229.29	2	\$10,799.20	108	\$0.00	(\$799.20)	(8)
52225 REPAIRS/MAINT- OTHER	\$500.00	\$0.00	\$0.00	0	\$62.98	13	\$0.00	\$437.02	87
Total Property Services	\$13,000.00	\$0.00	\$229.29	2	\$10,862.18	84	\$0.00	\$2,137.82	16
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,461.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,461.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$40.44	0	\$87.58	0	\$0.00	(\$87.58)	0
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$1,000.00	\$0.00	\$1,500.00	150	\$3,000.00	300	\$0.00	(\$2,000.00)	(200)
Total Other Purchased Services	\$8,461.00	\$0.00	\$1,540.44	18	\$3,087.58	36	\$0.00	\$5,373.42	64
53100 SUPPLIES									
53111 GENERAL SUPPLIES	\$600.00	\$0.00	\$50.00	8	\$50.00	8	\$0.00	\$550.00	92
53114 GAS, OIL, & GREASE	\$7,000.00	\$0.00	\$408.62	6	\$668.55	10	\$0.00	\$6,311.45	90
53116 MISCELLANEOUS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
53119 TIPPAGE FEES	\$33,000.00	\$0.00	\$4,620.48	14	\$37,095.47	112	\$0.00	(\$4,095.47)	(12)
53170 UNIFORMS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
Total Supplies	\$41,100.00	\$0.00	\$5,079.10	12	\$37,834.02	92	\$0.00	\$3,265.98	8
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,934.00	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.23	0
Total Property	\$38,934.00	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.23	0

540 SANITATION
450 SANITATION
57900 CONTINGENCIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
57900 CONTINGENCIES	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total Contingencies	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total SANITATION	\$185,550.00	\$0.00	\$11,006.60	6	\$99,385.23	54	\$0.00	\$86,164.77	46
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$185,550.00	\$0.00	\$11,006.60	6	\$99,385.23	54	\$0.00	\$86,164.77	46

560 CEMETERY
 900 OTHER EXPEN.
 61000 INTERFUND TRANSFER

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
TOTAL ALL FUNDS	\$1,941,735.00	\$0.00	\$197,562.36	10	\$359,059.78	18	\$0.00	\$1,582,675.22	82

	Current Pd Total	Year To Date Total
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<u>Grand Total</u>	\$394,420.86	\$748,712.09
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Report Summary

Type From	Type To
4 - Revenues	5 - Expenses
Detail Level	Level 4 single space
Adjusted Budget Column	N
Skip Zero/ No Activity	N
Level	From To New Page
1	ALL n/a
2	ALL N
3	ALL N
4	ALL N
5	ALL n/a

Period	02
System Date	9/8/2025
System Time	8:57:47 am
Print Date	9/8/2025
Print Time	8:58:05 am
Run by	LMP
Print ID	381
System version	7.1.29
Export	APGLXP17
Export version	VM-07123000

Sunday, August 31, 2025 Ending Balances

GENERAL FUND	\$	114,409.72	
WATER FUND	\$	705,319.73	
WATER CAPITAL IMPROVEMENT	\$	279,893.44	
POLICE DEPT TECH FUND	\$	23,792.48	
SANITATION FUND	\$	144,819.67	
2020 SPLOST	\$	339,953.00	
T-SPLOST	\$	737,556.53	
LMIG #67669	\$	133,774.39	
SEID #67650	\$	1,094.02	
MONEY MARKET# 31990	\$	2,742,888.97	Water/Sewer Reimbursement
MMKT 1(ARPAFUNDS ACCOUNT) #44731	\$	-	CLOSED MAY 2025
WATER/SEWER CONSTRUCTION FUND	\$	1,965,912.42	
CEMETERY CD ACCT# 97000099	\$	35,883.60	
GEFA LOAN CD ACCT# 100042363	\$	46,211.77	
COB CD ACCT# 100042364	\$	42,729.34	
	\$	7,314,239.08	

TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:
PER DETAIL PAYMENT REPORT "WCI" TRANSACTIONS

FY 2026

	JULY	AUG	SEP	OCT	NOV	DEC
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
015-WCIFUNDR	\$ 5,572.67	\$ 8,070.13				
016-WCIFUNDC	\$ 1,174.22	\$ 1,010.07				
017-WCIFUNDB	\$ 123.06	\$ 115.56				
018-WCIFUNDM	\$ 132.75	\$ 132.75				
019-WCIFUNDH	\$ 211.50	\$ 1,231.06				
031-WCIFUNDE	\$ 109.81	\$ 86.69				
TOTAL	\$ 7,324.01	\$ 10,646.26	\$ -	\$ -	\$ -	\$ -
CHARGE DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN
	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
015-WCIFUNDR						
016-WCIFUNDC						
017-WCIFUNDB						
018-WCIFUNDM						
019-WCIFUNDH						
031-WCIFUNDE						
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTAL	\$ 17,970.27
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TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:

PER DETAIL PAYMENT REPORT "GBG" TRANSACTIONS

	JULY	AUG	SEPT	OCT	NOV	DEC
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
020-GBG RES	\$ 13,211.89	\$ 18,759.20				
021-GBG RES2	\$ -	\$ 160.00				
022-GBG COM	\$ 998.70	\$ 1,164.59				
023-GBG CH1	\$ 200.00	\$ 153.50				
024- GARBAGE CHURCHES 2	\$ -	\$ -				
025-GBG BRK	\$ 320.00	\$ 320.00				
026-GBG OOT	\$ 139.84	\$ 296.00				
027- AGC	\$ -	\$ -				
028- GARBAGE CHURCHES 3	\$ -	\$ -				
029- CART REPLACEMENT CHARGE	\$ -	\$ 50.00				
TOTAL	\$ 14,870.43	\$ 20,903.29	\$ -	\$ -	\$ -	\$ -
	JAN	FEB	MAR	APR	MAY	JUNE
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
020-GBG RES						
021-GBG RES2						
022-GBG COM						
023-GBG CH1						
025-GBG BRK						
026-GBG OOT						
027- AGC						
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

AS OF: 9/5/2025

TOTAL ALL MONTHS	\$ 35,773.72

Agenda Item

J

Monthly Police Report

Brooklet Police Department
Monthly Crime Analysis
AUGUST 2025

PART ONE CRIMES	Currant Month	Last Month
Crimes Against Persons – Assault / Sexual Assault / Homicide / Robbery		
Crimes Against Property – Felony Theft / Auto Theft Burglary		
Total Part One Crimes	0	0
PART TWO CRIMES	1	1
Alarms – Residential / Commercial	1	1
Animal Complaints	1	1
Agency Assist – EMS / Bulloch CSO / Other Agencies	12	10
City Ordinance Violations		
Civil Complaints	0	2
Crimes Against Persons – Simple Assault/Battery / Sexual Assault		
Crimes Against Property – Theft / Shoplifting	0	2
Disorderly Conduct	0	1
Drug / Narcotics Violations		
Domestic Violence	1	1
Juvenile – Unruly / Truant / Curfew		
Miscellaneous – Traffic Detail / Public Service	8	6
Scam / Fraud		1
Vandalism / Trespass / Property Damage	2	5
Total Part Two Crimes	26	30
Traffic Violations / Accidents		
Traffic Accidents	3	3
Citations Issued	66	66
Fines Collected During Current Month from Citations	\$15,104.00	\$14,114.00
Total Calls for Service	25	27
Total Officer Initiated Calls	64	144

Agenda Item

M.1.

**STATE OF GEORGIA
CITY OF BROOKLET**

RESOLUTION

**A RESOLUTION SETTING THE MILLAGE RATE FOR AD VALOREM (PROPERTY) TAXES
FOR THE 2025 CALENDAR YEAR FOR THE CITY OF BROOKLET, GEORGIA, AT 4.599.**

WHEREAS, cities in Georgia rely upon the ad valorem (property) tax as one of the significant sources of revenue to finance general government operations and capital outlay acquisitions; and

WHEREAS, Chapter 5 of Title 48 of the Official Code of Georgia authorizes cities to levy an ad valorem tax, and details the requirements necessary to do so; and

WHEREAS, the City of Brooklet has complied with those requirements, including the advertisement of the proposed millage rate and five-year history of levies, percentage increase, and whether a rollback of the millage rate was required; and

WHEREAS, after careful consideration of the FY 2026 Operating Budget and Capital Budget, the growth in the tax digest from new construction, and the recommendation from the City Clerk that the "roll back" millage rate be set at the rate of 4.599;

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Brooklet, Georgia, assembled this 18th day of September 2025, as follows:

Section 1. That the millage rate for ad valorem (property) tax purposes for calendar year 2025 is hereby set at 4.599 mills on all the taxable real and personal property within the corporate limits of the City of Brooklet, Georgia, after applying all legal exemptions, credits, tax relief grants, and similarly authorized deductions.

Section 2. The City Clerk is hereby authorized, empowered, and directed to have the necessary tax bills prepared and mailed, and to use all statutorily approved methods to collect said property taxes on time.

SO RESOLVED this 18th day of September, 2025.

CITY OF BROOKLET

ATTEST:

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

Agenda Item

M.2.

Agenda Item

N.2.

SDR - Disaster Debris

93 Sonia Dr
Greer, SC 29650 US
+18644699776
jon@gosdr.com
www.gosdr.com



INVOICE

BILL TO

City of Brooklet, GA
104 Church Street
Brooklet, GA 30415

SHIP TO

City of Brooklet, GA
104 Church Street
Brooklet, GA 30415

INVOICE # 24130123001**DATE** 07/31/2025**DUE DATE** 10/02/2025**TERMS** Net 45**SHIP DATE**

08/19/2025

SHIP VIA

ac

DATE		QTY	RATE	AMOUNT
06/27/2025	Grinding - Vegetative Grinding of Vegetative Debris (per CY)	3,095.75	14.50	44,888.38
06/27/2025	Final Haul Out Load and haul out of Reduced Vegetative Debris (Wood Chips) to Final Disposal Site (per CY)	3,095.75	9.80	30,338.35
06/27/2025	Grinding - Vegetative Grinding of Vegetative Debris (per CY) - Rounding adjustment	-1	0.08	-0.08
06/27/2025	Final Haul Out Load and haul out of Reduced Vegetative Debris (Wood Chips) to Final Disposal Site (per CY) - Rounding adjustment	-1	0.05	-0.05

PE 2025.06.27 - City of Brooklet, GA - Grinding Project

BALANCE DUE**\$75,226.60**

Please use the remittance information below for all future payments:

Southern Disaster Recovery, LLC
PO Box 646578
Cincinnati, OH 45264-6578

NET DUE PER STATED TERMS

Invoices not paid within 45 days from receipt may be subject to a 1.5% per month charge.

		#ERROR!		\$		\$	
TOTAL							
Grinding	GRIND	CY	3,095.75	\$	14.50	\$	44,888.30
Haul Out	HAULOUT	CY	3,095.75	\$	9.80	\$	30,338.30

FIRM/STREAM	PROJECT	TICKET#	DATE	TIME	Truck #	Debris Type
MANUAL / PAPER	BROOKLET	40001	06/23/25	08:35	001	MULCH
MANUAL / PAPER	BROOKLET	40002	N/A			MULCH
MANUAL / PAPER	BROOKLET	40003	N/A			MULCH
MANUAL / PAPER	BROOKLET	40004	06/23/25	11:54	001	MULCH
MANUAL / PAPER	BROOKLET	40005	06/23/25	02:07	001	MULCH
MANUAL / PAPER	BROOKLET	40006	06/24/25	07:44	001	MULCH
MANUAL / PAPER	BROOKLET	40007	06/24/25	08:10	002	MULCH
MANUAL / PAPER	BROOKLET	40008	06/24/25	02:19	001	MULCH
MANUAL / PAPER	BROOKLET	40009	06/24/25	03:38	002	MULCH
MANUAL / PAPER	BROOKLET	40010	06/24/25	01:10	002	MULCH
MANUAL / PAPER	BROOKLET	40011	06/24/25	12:02	001	MULCH
MANUAL / PAPER	BROOKLET	40012	06/24/25	10:40	002	MULCH
MANUAL / PAPER	BROOKLET	40013	06/24/25	09:56	001	MULCH
MANUAL / PAPER	BROOKLET	40014	06/25/25	09:28	001	MULCH
MANUAL / PAPER	BROOKLET	40015	06/25/25	09:50	002	MULCH
MANUAL / PAPER	BROOKLET	40016	06/25/25	11:24	001	MULCH
MANUAL / PAPER	BROOKLET	40017	06/25/25	07:26	001	MULCH
MANUAL / PAPER	BROOKLET	40018	06/25/25	12:02	002	MULCH
MANUAL / PAPER	BROOKLET	40019	06/25/25	13:29	001	MULCH
MANUAL / PAPER	BROOKLET	40020	06/26/25	07:48	001	MULCH
MANUAL / PAPER	BROOKLET	40021	06/26/25	07:29	002	MULCH
MANUAL / PAPER	BROOKLET	40022	06/26/25	09:38	002	MULCH
MANUAL / PAPER	BROOKLET	40023	06/26/25	09:56	001	MULCH
MANUAL / PAPER	BROOKLET	40024	06/26/25	11:43	002	MULCH

MANUAL / PAPER	BROOKLET	40025	06/26/25	12:02	001	MULCH
MANUAL / PAPER	BROOKLET	40026	06/26/25	01:55	001	MULCH
MANUAL / PAPER	BROOKLET	40027	06/27/25	08:14	001	MULCH
MANUAL / PAPER	BROOKLET	40028	06/27/25	09:09	002	MULCH
MANUAL / PAPER	BROOKLET	40029	06/27/25	10:33	001	MULCH
MANUAL / PAPER	BROOKLET	40030	06/27/25	11:56	002	MULCH
MANUAL / PAPER	BROOKLET	40031	06/27/25	01:04	001	MULCH
MANUAL / PAPER	BROOKLET	40032	06/27/25	02:32	002	MULCH
MANUAL / PAPER	BROOKLET	40033	06/27/25	03:25	001	MULCH
MANUAL / PAPER	BROOKLET	40001	06/23/25	08:35	001	MULCH
MANUAL / PAPER	BROOKLET	40002	N/A			MULCH
MANUAL / PAPER	BROOKLET	40003	N/A			MULCH
MANUAL / PAPER	BROOKLET	40004	06/23/25	11:54	001	MULCH
MANUAL / PAPER	BROOKLET	40005	06/23/25	02:07	001	MULCH
MANUAL / PAPER	BROOKLET	40006	06/24/25	07:44	001	MULCH
MANUAL / PAPER	BROOKLET	40007	06/24/25	08:10	002	MULCH
MANUAL / PAPER	BROOKLET	40008	06/24/25	02:19	001	MULCH
MANUAL / PAPER	BROOKLET	40009	06/24/25	03:38	002	MULCH
MANUAL / PAPER	BROOKLET	40010	06/24/25	01:10	002	MULCH
MANUAL / PAPER	BROOKLET	40011	06/24/25	12:02	001	MULCH
MANUAL / PAPER	BROOKLET	40012	06/24/25	10:40	002	MULCH
MANUAL / PAPER	BROOKLET	40013	06/24/25	09:56	001	MULCH
MANUAL / PAPER	BROOKLET	40014	06/25/25	09:28	001	MULCH
MANUAL / PAPER	BROOKLET	40015	06/25/25	09:50	002	MULCH
MANUAL / PAPER	BROOKLET	40016	06/25/25	11:24	001	MULCH
MANUAL / PAPER	BROOKLET	40017	06/25/25	07:26	001	MULCH
MANUAL / PAPER	BROOKLET	40018	06/25/25	12:02	002	MULCH
MANUAL / PAPER	BROOKLET	40019	06/25/25	13:29	001	MULCH
MANUAL / PAPER	BROOKLET	40020	06/26/25	07:48	001	MULCH
MANUAL / PAPER	BROOKLET	40021	06/26/25	07:29	002	MULCH
MANUAL / PAPER	BROOKLET	40022	06/26/25	09:38	002	MULCH

MANUAL / PAPER	BROOKLET	40023	06/26/25	09:56	001	MULCH
MANUAL / PAPER	BROOKLET	40024	06/26/25	11:43	002	MULCH
MANUAL / PAPER	BROOKLET	40025	06/26/25	12:02	001	MULCH
MANUAL / PAPER	BROOKLET	40026	06/26/25	01:55	001	MULCH
MANUAL / PAPER	BROOKLET	40027	06/27/25	08:14	001	MULCH
MANUAL / PAPER	BROOKLET	40028	06/27/25	09:09	002	MULCH
MANUAL / PAPER	BROOKLET	40029	06/27/25	10:33	001	MULCH
MANUAL / PAPER	BROOKLET	40030	06/27/25	11:56	002	MULCH
MANUAL / PAPER	BROOKLET	40031	06/27/25	01:04	001	MULCH
MANUAL / PAPER	BROOKLET	40032	06/27/25	02:32	002	MULCH
MANUAL / PAPER	BROOKLET	40033	06/27/25	03:25	001	MULCH

EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	104.8	95%	99.56	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	104.8	95%	99.56	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	104.8	95%	99.56	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	95%	101.18	HAULOUT	CY	Pride
EVANS CITY LANDFILL	104.8	95%	99.56	HAULOUT	CY	Pride
EVANS CITY LANDFILL	106.5	75%	79.88	HAULOUT	CY	Pride

Agenda Item
N.3.



Overview



Legend

-  Parcels
-  Roads
-  Bulloch County Outlines

Parcel ID B04 000022 000
 Class Code Exempt
 Taxing District Brooklet
 Acres n/a

Owner THE MAYOR AND CITY COUNCIL OF THE
 TOWN
 OF BROOKLET
 PO BOX 67
 BROOKLET, GA 30415
 416 NORTH CROMLEY RD

Physical Address
 Fair Market Value
 Value \$146000

Last 2 Sales
 Date Price Reason Qual
 5/27/1977 0 n/a Q U
 n/a 0 n/a n/a

(Note: Not to be used on legal documents)

Date created: 9/5/2025
 Last Data Uploaded: 9/5/2025 12:19:35 AM

Developed by  **SCHNEIDER**
 GEOSPATIAL

EXHIBIT A

STATE OF GEORGIA

COUNTY OF BULLOCH

INTERGOVERNMENTAL AGREEMENT

This intergovernmental agreement (hereinafter "Agreement") is entered into on the ____ day of _____, 2025, by and between **BULLOCH COUNTY**, a political subdivision of the State of Georgia, acting by and through its governing authority, the **BOARD OF COMMISSIONERS OF BULLOCH COUNTY, GEORGIA** (hereinafter the "County") and the **MAYOR AND COUNCIL OF THE CITY OF BROOKLET, GEORGIA**, a municipal corporation chartered and existing under the laws of the State of Georgia (hereinafter "Brooklet") (the County and Brooklet sometimes hereinafter referred to as a "Party" or collectively as the "Parties").

WITNESSETH:

WHEREAS, Article IX, Section III, Paragraph I(a) of the Georgia Constitution authorizes, *inter alia*, any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty years, with another county, municipality or political subdivision or with any other public agency, public corporation or public authority for joint services, for the provision of services, or for the joint or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or provide; and

WHEREAS, pursuant to Article IX, Section II, Paragraph (a)(5) of the Georgia Constitution, the Parties are authorized to provide parks, recreation areas, programs, and facilities; and

WHEREAS, in accordance with the current Service Delivery Strategy entered into pursuant to O.C.G.A. § 36-70-20 *et seq.* by and between the County, Brooklet, and the other municipalities in Bulloch County, it is the County's responsibility to provide parks and recreation services countywide, including all cities and unincorporated areas; and

WHEREAS, the Service Delivery Strategy further states that the municipalities agree to continue to provide, at no cost to the county, facilities and equipment within municipal limits for the county to use for recreation purposes; and

WHEREAS, Brooklet owns the parcel of property shown on Exhibit A attached hereto and has provided said property at no cost to the County to use for the provision of recreational services, and the County owns the parcel of property shown on Exhibit B attached hereto, which property is located within the municipal limits of Brooklet, and the County has utilized said property to provide recreational services within the municipal limits of Brooklet (Brooklet's and the County's property being hereinafter collectively referred to as the "Recreation Property"); and

WHEREAS, on November 6, 2018, the voters of Bulloch County voted in a referendum to impose a one percent special purpose local option sales tax (hereinafter "SPLOST") for a period six years to fund certain capital projects specified in the resolution calling for the referendum and in the SPLOST intergovernmental agreement entered into by and between the County, Brooklet, and the other municipalities in Bulloch County; and

WHEREAS, in order to provide a higher level of recreational services to its citizens, Brooklet allocated \$290,000.00 of its SPLOST proceeds to recreational facilities and/or equipment; and

WHEREAS, the County and Brooklet desire to enter into this Agreement to make improvements to the Recreation Property on the terms and conditions set forth herein;

NOW THEREFORE, in consideration of the mutual covenants, promises, and obligations set forth herein, the County and Brooklet hereby agree as follows:

Section 1. Improvements to Recreation Property. The County shall diligently pursue construction of the improvements to the Recreation Property listed in Exhibit C attached hereto. It is understood by the Parties that the costs for the improvements listed in Exhibit C are merely estimates and that the actual costs could be more or less.

Section 2. Use of Brooklet's SPLOST Funds. As a condition precedent to the County undertaking construction of any of the improvements, Brooklet shall transfer its entire SPLOST allocation of \$290,000.00 for recreational facilities and/or equipment to the County, and the County shall utilize said SPLOST funds exclusively for constructing the improvements to the Recreation Property.

Section 3. Accounting for Brooklet's SPLOST Funds. The County may deposit Brooklet's SPLOST funds in the County's SPLOST account, but the County shall not commingle Brooklet's SPLOST funds with funds other than the SPLOST funds of the County. The County shall keep an accurate record of and shall provide Brooklet with a monthly report of the expenditure of Brooklet's SPLOST funds. The monthly report shall include the beginning balance of Brooklet's SPLOST funds, the vendors to whom payments were made for the previous month, the purposes for those payments, and the ending balance of Brooklet's SPLOST funds. In addition, the County shall provide Brooklet with any documentation required by its auditors to verify legal compliance in the expenditure of Brooklet's SPLOST funds.

Section 4. Cost to Complete Improvements. If the cost to complete the improvements to the Recreation Property is less than \$290,000.00, then the County shall return the balance of Brooklet's SPLOST funds to Brooklet within thirty (30) days of the completion of the improvements. If the cost to complete the improvements is more than \$290,000.00, then the County shall use whatever portion of its SPLOST allocation for recreational facilities and/or equipment is necessary to complete the improvements.

Section 5. Use of Recreation Property. Consistent with the Service Delivery Strategy, Brooklet agrees to allow the County to continue using the portion of the Recreation Property it owns at no cost for the purpose of providing recreation services. The County agrees to continue using the Recreation Property for providing recreation services consistent with the Service Delivery Strategy. These obligations and commitments regarding use of the Recreation Property shall continue in force and effect for a period of fifty (50) years from the date of this Agreement unless otherwise modified in writing by the Parties.

Section 6. Notices. All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

If to the County: Bulloch County Board of Commissioners
115 North Main Street
Statesboro, GA 30458
Attn: County Manager

If to Brooklet: City of Brooklet
P.O. Box 67
Brooklet, GA 30415
Attn: City Manager

Section 7. Entire Agreement. This Agreement, including any attachments or exhibits, constitutes all of the understandings and agreements existing between the Parties with respect to the subject matter hereof and supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral.

Section 8. Amendments. This Agreement shall not be amended or modified except by a written amendment executed by the Parties with the same formality as this original Agreement.

Section 9. Governing Law. This Agreement shall be deemed to have been made and shall be construed and enforced in accordance with the laws of the State of Georgia.

Section 10. Severability. Should any phrase, clause, sentence, or paragraph of this Agreement be held invalid or unconstitutional by a court of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect as if such invalid or unconstitutional provision were not contained in the Agreement, unless the elimination of such provision detrimentally reduces the consideration that any party is to receive under this Agreement or materially affects the operation of this Agreement.

Section 11. Compliance with Law. The Parties shall comply with all applicable local, state, and federal statutes, ordinances, rules and regulations.

Section 12. No Consent to Breach. No consent or waiver, express or implied, by either Party, to any breach of any covenant, condition or duty of the other Party shall be construed as a consent or waiver of any future breach of the same.

Section 13. Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original, and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the Parties, acting through their duly authorized agents, have caused this Agreement to be signed, sealed and delivered on the date indicated herein.

BOARD OF COMMISSIONERS OF
BULLOCH COUNTY, GEORGIA

By: _____
David Bennett, Chairman

Attest: _____
Venus Mincey-White, Clerk

MAYOR AND COUNCIL OF THE
CITY OF BROOKLET, GEORGIA

By: _____
L.W. ("Nicky") Gwinett, Jr., Mayor

Attest: _____
Lori Phillips, Clerk

DRAFT



Overview



Legend

- Parcels
- Roads
- Bulloch County Outlines

Parcel ID B05 000066A000
 Class Code Exempt
 Taxing District Brooklet
 Acres 28.82

Owner BULLOCH COUNTY
 PO BOX 347
 STATESBORO, GA 304591397
 Physical Address 411 PARKER AVE NORTH
 Fair Market Value Value \$408000

Last 2 Sales

Date	Price	Reason	Qual
10/4/2006	0	T	U
10/4/2006	0	NM	U

(Note: Not to be used on legal documents)

Date created: 9/5/2025

Last Data Uploaded: 9/5/2025 12:19:35 AM

Developed by  **SCHNEIDER**
 GEOSPATIAL

EXHIBIT B

Brooklet Park Pavilion Makeover

Extend the current concrete pad by 24'.
Lengthen Pavillion Shelter by 16'.
Add more Picnic Tables to Pavilion Area.
Double Restrooms & Concession Area.
Doubling the size of current Restrooms and Concessions.
New Restrooms will mirror current ones with entrances on Pavilion side.
Remodel and update the current Concession Area.
Give a facelift to Restroom/Concession area including putting up 36" stone panel wall around bottom portion of building.
Update plumbing and lighting.
The total cost of this will be just over.... **\$50,000**

Walking trail around soccer fields

The budgetary number I received from Ellis Wood Contractor for the asphalt walking trail in Brooklet is \$126,000. This is for approximately 2500 linear feet of trail 10' wide. This pricing is for minimal grading with 4" of rock and 2" of asphalt. I would add an additional \$20,000 to this. There will have to be a culvert to cross the ditch on one end and we or someone will have to trim the tree line. If we can do it in-house, then it will not cost this much but if we must hire it out the extra should cover this. This will have to be bid out of course and is only a budgetary number. Total cost.....**\$146,000**

Total \$196,000 (does not include renovations stated below)

Brooklet Park Score boxes and other Restrooms.

We plan on updating and giving a facelift to these areas with remaining funds for the park as well as creating better water run-off for the ballfield. Updated bleachers for Field 1 and 2 will cost **\$25,000**

Total estimated cost.....\$221,000 (cost does not include renovations to both score boxes and restroom/concessions on field 1)

\$290,000	Funds that will be given by the City of Brooklet
<u>\$221,000</u>	Estimated expenses for renovations done by BCRP
\$69,000	Remaining funds that will be used to renovate Field 1 and Field 2

EXHIBIT C

ADJOURNMENT