

AGENDA ITEM

D.1.

Brooklet Planning and Zoning

Rezoning Request, Special Exception, and Variance

Application Form

For Office Use Only

Fee Paid \$ 150.00

Date 08/29/2025

Time 3:39 PM

App. # R22025-001

Name of Owner: Bradley Anderson Phone #: 912-682-9510
Address of Owner: 715 W. Lee St. Cell #: 912-682-9510 Fax #: _____
City: Brooklet State: GA Zip: 30415
Owner email: the4andersons@gmail.com
Name of Agent: _____ Phone #: _____
Address of Agent: _____ Cell #: _____ Fax #: _____
City: _____ State: _____ Zip: _____
Agent email: _____

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (please check the type of request and fill all applicable information legibly and completely).

If application is made by Planning Commission or Mayor and City Council, please choose appropriate choice:

Application made by Planning Commission: ☒ Yes or ☐ No

Application made by Mayor and City Council: ☐ Yes or ☐ No

Rezoning Request ☒ Special Exception ☐ Variance ☐

Map and Parcel #: B06000100 Zone Classification: Present: R-1 Requested: C2

Plat Attached ☐ Yes or ☒ No
Plat Reference: _____ OR _____
Legal Description Attached ☐ Yes or ☐ No
(by metes and bonds or bearings and distances)

- The area in which the lot proposed to be reclassified is to be located and the street number, if any, or if none, the location with respect to nearby public streets in common use:

11862 Highway 80 E Brooklet, GA 30415

- The type and size of structure(s) to be constructed and the specific use of the structure(s):

3 bay garage with fence around borders of lot.

- The area of the land proposed to be reclassified stated in square feet if less than one acre, and in acres if one or more:

23,958 sq ft (approx)

- Action taken on all prior applications filed for the reclassification of the whole part of the land proposed to be reclassified:

n/a

- Please state whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property: Yes ☒ or No ☐
- Please state whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property: Yes ☐ or No ☒
- Please state whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned: Yes ☒ or No ☐
- Please state whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools: Yes ☐ or No ☒
- Please state if the local government has an adopted land use plan, whether the zoning proposal is in conformity with the policy and intent of the land use plan: Yes ☒ or No ☐
- Please state whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Yes ☐ or No ☒ if yes, please state supporting grounds:

Note: Applicant may supplement responses on separate sheet and attached to this application.

I, Brady Anderson, request changing the zoning from R-1 to C2. I intend to install a 3 bay garage w/ chain link fencing around the entire lot. This property has C2 zoning all around it as noted in the attached map. Additionally, Bulloch Comprehensive Plan 2015 notes this area as an urban corridor with C2 listed as possible use.



Signature of Owner(s)

Brady Anderson

Printed Name of Owner(s)

Signature of Owner(s)

Printed Name of Owner(s)

BROOKLET, TOWN OF
104 CHURCH STREET
BROOKLET, GA 30415
(912) 842-2137

Miscellaneous Receipts 150.00
PERMIT/FEES

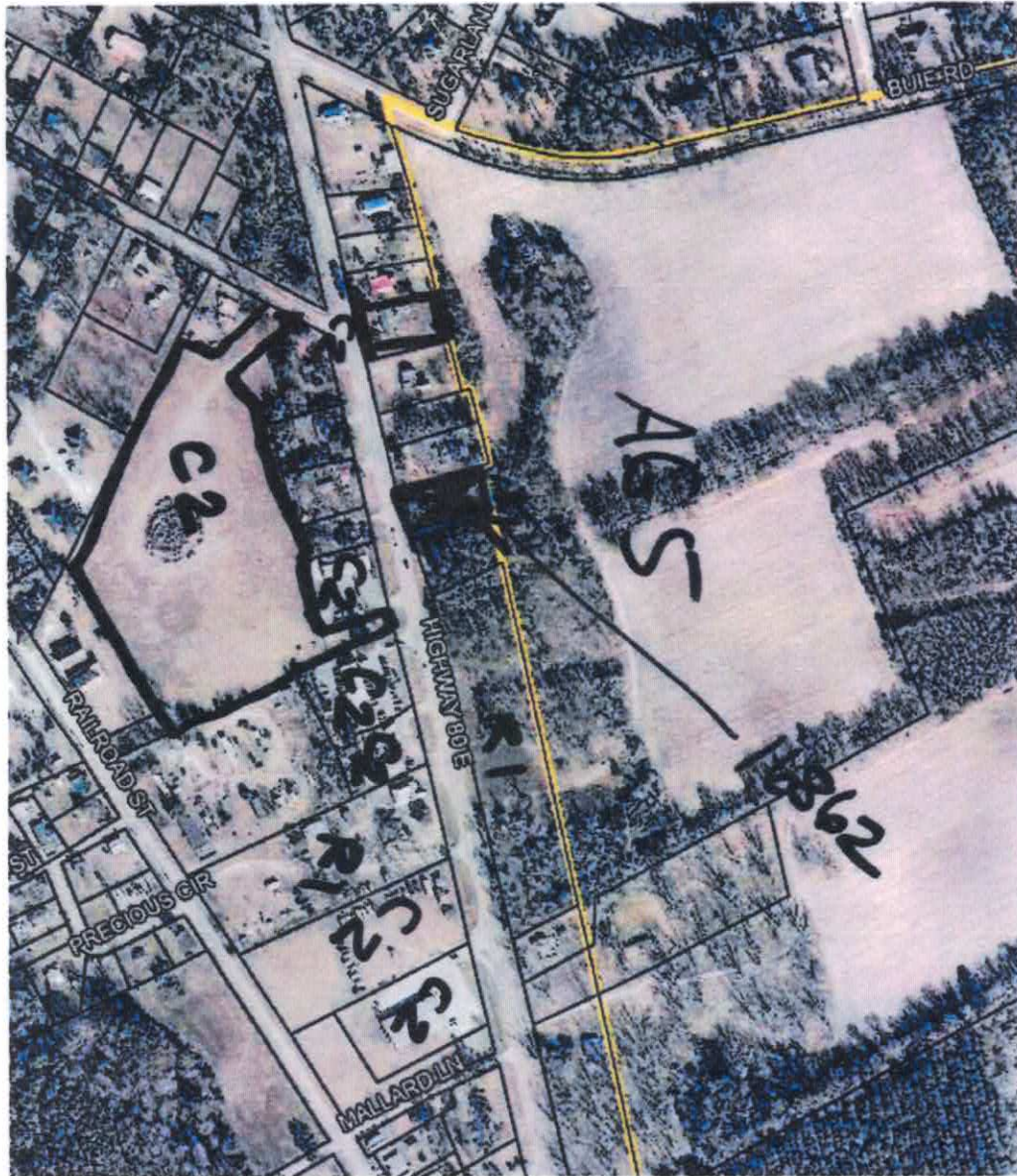
From: BRADLEY ANDERSON
Desc: REZONE APPLICATION
Misc Recpt #: 005921
ZONING APPLICATION FE 150.00

TOTAL 150.00

CHECK 5166 150.00

TOTAL PAID 150.00
Payment Date 08/29/25

08/29/25 03:39PM 000000061132 00 SMM
Duplicate Receipt



Bulloch County, GA

Summary

Parcel Number B06 000100 000
 Location Address 16862 HIGHWAY 80 EAST
 Legal Description 0.55 AC/HWY 80 E
 (Note: Not to be used on legal documents)
 Class R3-Residential
 (Note: This is for tax purposes only. Not to be used for zoning.)
 Zoning R-1
 Tax District Brooklet (District 02)
 Millage Rate 27.5
 Acres 0.55
 Neighborhood BROOKLET URBAN (02505)
 Homestead Exemption No (50)
 Landlot/District N/A
 ACC/DES 0/
 GMD 1523

[View Map](#)

Owner

[ANDERSON BRADLEY](#)
 P O BOX 91
 BROOKLET, GA 30415

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Residential	0021 - PRIMARY - 2	Acres	23,958	0	0	0.55	0

Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
7/7/2005	0156000001		\$32,500	Land Market - Vacant		ANDERSON BRADLEY
4/1/1991	0057400265		\$0	No Sale	ELLA ELIZABETH ZOLLER HURSEY & ETAL	NEWMAN BERTA IRENE Z

Valuation

	2025	2024
Land Value	\$14,300	\$14,300
+ Improvement Value	\$0	\$0
+ Accessory Value	\$0	\$0
= Current Value	\$14,300	\$14,300

No data available for the following modules: Assessment Appeals Process, Rural Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes, Permits, Photos, Sketches.

The Bulloch County Assessor's Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation.

[User Privacy Policy](#) | [GDPR Privacy Notice](#)
 Last Data Upload: 8/29/2025, 12:43:28 AM

Contact Us

Developed by
 **SCHNEIDER**
 GEOSPATIAL

RETURN TO:
MARC M. BRUCE
115 SAVANNAH AVENUE
STATESBORO GA 30458

Bulloch County, Georgia
Real Estate Transfer Tax

Paid \$ 32.50

Date July 13, 2005

Hester M. Hester
Clerk of Superior Court



Deed Doc: WD

Recorded 07/13/2005 04:11PM
Georgia Transfer Tax Paid \$32.50

Clerk Superior Court: BULLOCH County, Ga.
Bl: 01560 Pg: 0001-0002/1

CLERK B.C.S.C.

Recording Information Above

GEORGIA, BULLOCH COUNTY

WARRANTY DEED

THIS INDENTURE, made this 7th day of July, in the year 2005, between **BERTA IRENE ZOLLER NEWMAN** of the County of Bulloch, State of Georgia, as party of the first part, hereinafter called Grantor, and **BRADLEY ANDERSON** of the County of Bulloch, the State of Georgia, as party of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

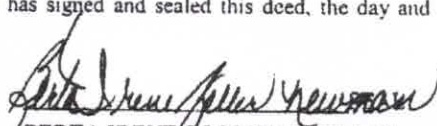
WITNESSETH that: Grantor, for and in consideration of the sum of Ten (\$10.00) Dollars and other valuable consideration in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee, all of the following described property, to wit:

All that certain lot, tract or parcel of land lying and being in the 1523rd G.M. District of Bulloch County, Georgia, and being described as follows: Beginning on the Eastern right-of-way line of U.S. 80 at a corner common to W. Earl McElveen, et al and lands, now or formerly, of Hinton Newman; thence in a Easterly direction along the land line of Hinton Newman, a distance of 200 feet to a point; thence in a southerly direction a distance of 100 feet to a point; thence in a westerly direction a distance of 200 feet to a point on the eastern right-of-way line of U.S. 80; thence in a northerly direction along the right-of-way of U.S. 80 to the point and place of beginning.

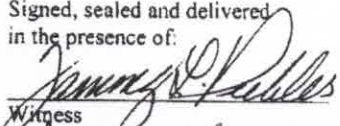
TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever in **FEE SIMPLE**.

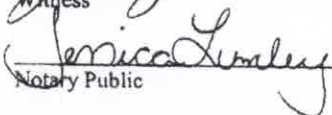
AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons whomsoever.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.


BERTA IRENE ZOLLER NEWMAN

Signed, sealed and delivered
in the presence of:


Witness


Notary Public



AGENDA ITEM

G.1.

AGENDA ITEM: G. 1.

City of Brooklet – Water & Sewer Rate & Budget Summary

This summary consolidates the findings from the Water & Sewer Rate Comparison sheets and the full financial worksheets for **operations, revenue, reserves, and capital budgets**, both **with** and **without** the \$140,000 transfer to the General Fund.

1. Key Issue: Impact of General Fund Transfer

The City currently considers transferring **\$140,000** from the Water Fund to the General Fund. This decision dramatically changes required water rates.

- **Without the GF Transfer:** Water-only customers see ~**31–61% increases**, depending on usage.

Brooklet Sheet 5 w-o transfer

- **With the GF Transfer:** Increases jump dramatically to ~**70–105%**, more than doubling bills at many usage levels.

Brooklet Sheet 5 with transfer

This confirms: **the transfer directly forces major rate hikes.**

2. Customer Impact – Average Monthly Bill

- **Without GF Transfer:** Avg. customer water + sewer ≈ **\$78.75/month.**

Brooklet Sheet 3 w-o transfer

- **With GF Transfer:** Avg. customer water + sewer ≈ **\$88.75/month.**

Brooklet Sheet 4 with transfer

A typical household pays **\$10 more per month** strictly due to the GF transfer.

3. Revenue Requirements

Without Transfer

- Annual operating needs: **\$514,854**.

Brooklet Sheet 4 w-o transfer

- Projected revenue: **\$515,862** (sufficient).
→ **Rates cover operations without transfer.**

With Transfer

- Annual operating needs jump to **\$654,854** because the water budget must absorb the GF transfer.

Brooklet Sheet 4 with transfer

- Projected revenue: **\$654,342** (nearly break-even).
→ **Significant rate increases required to cover the transfer.**

4. Expense Budgets

Water – Without Transfer

- Annual expenses start at **\$508,754** and grow gradually.

Brooklet Sheet 1 w-o transfer

Water – With Transfer

- Adds **\$140,000** ROW usage fee (General Fund transfer), pushing annual expenses to **\$648,754**.

Brooklet Sheet 1 with transfer

Wastewater

- Very small system: only **12 sewer customers**. Expenses remain minimal in both scenarios.

5. Capital Budget

Across all worksheets **both with and without transfer**, the City shows:

- **No capital outlays,**
- **No new facilities,**
- **No debt,**
- **No replacement projects planned.**

Brooklet Sheet 2 w-o transfer

Brooklet Sheet 2 with transfer

This means capital planning is **zeroed out**, placing future infrastructure risk on operating funds.

6. Reserves

Water reserves (operating, replacement, emergency) grow modestly over 4 years in both scenarios:

- Total annual reserve contributions grow from **\$5,000 to \$7,320.50.**

Brooklet Sheet 3 w-o transfer

Brooklet Sheet 3 with transfer

Wastewater has **no reserves at all.**

7. System Size & Usage

- **906 water-only customers**
- **12 sewer customers**
- Total billed water: **4 million gallons annually**

The small customer base limits revenue capacity and magnifies the effect of transfers.

Summary Conclusion

The uploaded financials show:

- 1. Rates must increase substantially even without any transfer** just to cover operations and reserves.
- 2. Adding a \$140,000 General Fund transfer forces water rates to nearly double** for many customers, with increases up to **105%**.
- 3. Wastewater rates remain small because the system is small, but water customers subsidize almost all system costs.**
- 4. No capital improvements are funded at all**, meaning the city risks future emergency failures or costly debt.
- 5. The transfer is the single largest driver of higher rates**, adding \$140k to annual expenses and raising the average household bill by **about \$120/year**.

WATER AND SEWER RATE COMPARISON							
FOR THE CITY OF BROOKLET CUSTOMERS WITH JUST WATER							
WITH THE \$140,000.00 TRANSFER TO GENERAL FUND							
906 WATER ONLY CUSTOMERS							
CURRENT RATES				PROPOSED NEW RATES			
	Water	Sewer	Total	Water	Sewer	Total	% Increase
Zero Gallons	\$ 9.00	\$ -	\$ 9.00	\$ 16.50	\$ -	\$ 16.50	83.33%
1,000 Gallons	\$ 13.69	\$ -	\$ 13.69	\$ 25.88	\$ -	\$ 25.88	89.04%
2,000 Gallons	\$ 19.31	\$ -	\$ 19.31	\$ 37.63	\$ -	\$ 37.63	94.82%
3,000 Gallons	\$ 26.19	\$ -	\$ 26.19	\$ 51.88	\$ -	\$ 51.88	98.09%
4,000 Gallons	\$ 34.06	\$ -	\$ 34.06	\$ 68.63	\$ -	\$ 68.63	101.47%
5,000 Gallons	\$ 42.94	\$ -	\$ 42.94	\$ 88.00	\$ -	\$ 88.00	104.95%
6,000 Gallons	\$ 53.13	\$ -	\$ 53.13	\$ 110.00	\$ -	\$ 110.00	107.06%
7,000 Gallons	\$ 64.38	\$ -	\$ 64.38	\$ 124.13	\$ -	\$ 124.13	92.82%
8,000 Gallons	\$ 76.69	\$ -	\$ 76.69	\$ 140.38	\$ -	\$ 140.38	83.05%
9,000 Gallons	\$ 90.06	\$ -	\$ 90.06	\$ 158.75	\$ -	\$ 158.75	76.27%
10,000 Gallons	\$ 104.50	\$ -	\$ 104.50	\$ 179.25	\$ -	\$ 179.25	71.53%
Middle School							
187,000 Gallons	\$ 1,787.63		\$ 1,787.63	\$ 3,057.38		\$ 3,057.38	71.03%
High School							
370,000 Gallons	\$ 3,344.81		\$ 3,344.81	\$ 5,346.13		\$ 5,346.13	59.83%
Elementary School							
140,000 Gallons	\$ 1,232.31		\$ 1,232.31	\$ 2,060.63		\$ 2,060.63	67.22%
Brookhaven							
45,000 Gallons	\$ 352.75		\$ 352.75	\$ 721.50		\$ 721.50	104.54%

WORKSHEET A - EXPENSE BUDGET FOR WATER FOR THE CITY OF BROOKLET WITH GF TRANSFER

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Expenses	Budget			Projected Budget		
Personnel Costs		\$ -	\$ -	\$ -	\$ -	\$ -
Utilities						
Outside Services						
Small Equip, Materials, and Parts						
Purchased Water						
Chemicals and Treatment						
Transportation						
Offices Supplies						
Customer Billing and Collection						
Overhead Storage Maintenance Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 503,754.00	\$ 528,941.70	\$ 555,388.79	\$ 583,158.22	\$ 612,316.14
Right of Way Usage Fee		\$ 140,000.00	\$ 140,000.00	\$ 154,000.00	\$ 169,400.00	\$ 186,340.00
Capital Improvement Reserve Fund		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL		\$ 648,754.00	\$ 674,441.70	\$ 715,438.79	\$ 759,213.22	\$ 805,976.64

WORKSHEET A - EXPENSE BUDGET FOR WASTEWATER FOR THE CITY OF BROOKLET WITH GF TRANSFER

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Expenses						
Personnel Costs		\$ -	\$ -	\$ -	\$ -	\$ -
Utilities						
Outside Services						
Small Equip, Materials, and Parts						
Purchased Water						
Chemicals and Treatment						
Transportation						
Offices Supplies						
Customer Billing and Collection						
Lift Station Repair		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 3,600.00	\$ -	\$ -	\$ -	\$ -
Right of Way Usage Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Expense		\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 6,100.00	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G
1	WORKSHEET B - CAPITAL BUDGET FOR WATER FOR THE CITY OF BROOKLET WITH GF TRANSFER						
2		Prior Year Actual	Current Year Annual Budget	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
3							
4		Budget	2026		Projected Budget		
5	Capital Outlays						
6	New Capital Facilities	\$ -		\$	-	\$	-
7	Renewal & Replacement			\$	-	\$	-
8	Outside Services						
9	Small Equipment, Materials, and Parts						
10							
11							
12							
13	Total Capital Outlays		\$ -	\$	-	\$	-
14							
15							
16	Capital Sources						
17	Loans/Bond Proceeds			\$	-	\$	-
18	Contributions/Connection Fees		\$ -	\$	-	\$	-
19	Draw from Replacement Reserve						
20	Grant Funds						
21							
22							
23	Total Capital Sources		\$ -	\$	-	\$	-
24	NET CAPITAL OUTLAYS		\$ -	\$	-	\$	-
25							
26							
27	Capital Financing						
28	Principal and Interest	\$ -	\$ -	\$	-	\$	-
29	Other	\$ -	\$ -	\$	-	\$	-
30							
31							
32	Total Capital Financing	\$ -	\$ -	\$	-	\$	-
33							

	A	B	C	D	E	F	G
34	WORKSHEET B - CAPITAL BUDGET FOR WASTEWATER FOR THE CITY OF BROOKLET WITH GF TRANSFER						
35		Prior Year	Current Year	Year 1	Year 2	Year 3	Year 4
36		Actual	Annual Budget	2027	2028	2029	2030
37		Budget	2026		Projected Budget		
38	Capital Outlays						
39	New Capital Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Renewal and Replacement Facilities		\$ -	\$ -	\$ -	\$ -	\$ -
41	Outside Services						
42	Small Equipment, Materials, and Parts						
43							
44							
45							
46	Total Capital Outlays		\$ -	\$ -	\$ -	\$ -	\$ -
47							
48							
49	Capital Sources						
50	Loans/Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Tap-In/Capital Recovery Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Draw from Replacement Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	GRANT		\$ -	\$ -	\$ -	\$ -	\$ -
54							
55							
56	Total Capital Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	NET CAPITAL OUTLAYS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58							
59							
60	Capital Financing						
61	Principal and Interest GEFA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63							
64							
65	Total Capital Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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WORKSHEET C - RESERVES BUDGET FOR WATER FOR THE CITY OF BROOKLET WITH GF TRANSFER

	Prior Year Actual	Current Year Annual Budget	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
	Budget	2026		Projected Budget		
Reserve For Operating						
Annual Installment		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Running Balance		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Target Balance		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Reserve For Replacement						
Annual Installment		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Running Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Target Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Reserve for Emergency Replacement						
Annual Installment		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Running Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Target Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Debt Service Reserve						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ANNUAL RESERVE INSTALLMENTS						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL RUNNING BALANCE						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL TARGET BALANCE						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50

WORKSHEET C - RESERVES BUDGET FOR WASTEWATER FOR THE CITY OF BROOKLET WITH GF TRANSFER

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Reserve For Operating	Budget			Projected Budget		
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve For Replacement						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve For Emergency replacement						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Reserve						
Annual Installment		\$ -				
Running Balance						
Target Balance						
TOTAL ANNUAL RESERVE INSTALLMENTS		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RUNNING BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TARGET BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -

WORKSHEET D - REVENUE ANALYSIS FOR THE CITY OF BROOKLET WITH GF TRANSFER

BUDGET	
ANNUAL OPERATING BUDGET FOR WATER	\$ 648,754.00
ANNUAL OPERATING BUDGET FOR WASTEWATER	\$ 6,100.00
ANNUAL OPERATING BUDGET FOR WATER AND WASTEWATER	\$ 654,854.00
ANNUAL DEBT SERVICE FOR WATER	\$ -
ANNUAL DEBT SERVICE FOR WASTEWATER	\$ -
ANNUAL DEBT SERVICE FOR EXCESS CAPACITY CHARGE	\$ -
ANNUAL DEBT SERVICE FOR WATER AND WASTEWATER	\$ -
ANNUAL OPERATING BUDGET FOR WATER INCLUDING DEBT	\$ 648,754.00
ANNUAL OPERATING BUDGET FOR WASTEWATER INCLUDING DEBT	\$ 6,100.00
TOTAL ANNUAL BUDGET FOR WATER AND WASTEWATER	\$ 654,854.00
REVENUE	
PROJECTED MONTHLY REVENUE FOR WATER	\$ 54,030.50
PROJECTED MONTHLY REVENUE FOR WASTEWATER	\$ 498.00
PROJECTED ANNUAL REVENUE FOR WATER	\$ 648,366.00
PROJECTED ANNUAL REVENUE FOR WASTEWATER	\$ 5,976.00
TOTAL PROJECTED ANNUAL REVENUE FOR WATER AND WASTEWATER	\$ 654,342.00
ERU = Equivalent Residential Unit	
Based on an average of 3,400 gallons for water	

WORKSHEET D, CON'T- REVENUE ANALYSIS FOR THE CITY OF BROOKLET WITH GF TRANSFER

TOTAL AMOUNT OF WATER BILLED IN GALLONS	4,000,000
TOTAL AMOUNT OF WASTEWATER BILLED IN GALLONS	43,000
TOTAL NUMBER OF ACTUAL WATER CONNECTIONS/METERS INSIDE THE CITY	906
TOTAL NUMBER OF ACTUAL WATER CONNECTIONS/METERS OUTSIDE THE CITY	-
TOTAL NUMBER OF ACTUAL SEWAGE CONNECTIONS INSIDE THE CITY	12
TOTAL NUMBER OF ACTUAL SEWAGE CONNECTIONS OUTSIDE THE CITY	-
ADDITIONAL EQUIVALENT WATER CONNECTIONS INSIDE THE CITY, THIS IS ERU'S	248
ADDITIONAL EQUIVALENT WATER CONNECTIONS OUTSIDE THE CITY, THIS IS ERU'S	-
ADDITIONAL EQUIVALENT SEWAGE CONNECTIONS INSIDE THE CITY, THIS IS ERU'S	-
ADDITIONAL EQUIVALENT SEWAGE CONNECTIONS OUTSIDE THE CITY, THIS IS ERU'S	-
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER INSIDE THE CITY	1,154
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER OUTSIDE THE CITY	
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER INSIDE THE CITY	12
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER OUTSIDE THE CITY	-
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER INSIDE AND OUTSIDE THE CITY	1,154
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER INSIDE AND OUTSIDE THE CITY	12
AVERAGE USAGE/CONSUMPTION OF WATER PER ERU	3,466
AVERAGE USAGE/CONSUMPTION OF WASTEWATER PER ERU	3,583
ERU = Equivalent Residential Unit	

Based on an average of 3,400 gallons for water

WORKSHEET D, CONT - REVENUE ANALYSIS FOR THE CITY OF BROOKLET WITH GF TRANSFER

WATER		
BASE CHARGE	\$	14.50
DEBT SERVICE	\$	-
ADMINISTRATION CHARGE	\$	2.00
CAPITAL RECOVERY @25% OF CONSUMPTION	\$	6.15
1 gallon to 2,000 gallons at \$7.50 per thousand	\$	15.00
2,001 gallons to 5,000 gallons at \$8.00 per thousand	\$	9.60
5,001 gallons to 10,000 gallons at \$8.50 per thousand	\$	-
10,001 gallons to 20,000 gallons at \$9.00 per thousand	\$	-
20,001 gallons to 50,000 gallons at \$9.50 per thousand	\$	-
Over 50,000 gallons at \$10.00 per thousand	\$	-
TOTAL MONTHLY WATER BILL FOR THE AVERAGE CUSTOMER	\$	47.25
WASTEWATER		
BASE CHARGE	\$	25.00
DEBT SERVICE	\$	-
SURCHARGE FROM EPD	\$	-
1 gallon to 4,000 gallons at \$0.00 per thousand	\$	-
4,001 gallons to 12,00 gallons at \$5.50 per thousand	\$	16.50
12,001 gallons to 18,000 gallons at \$6.00 per thousand	\$	-
18,001 gallons to 20,000 gallons at \$6.00 per thousand	\$	-
20,001 gallons to 50,000 gallons at \$6.00 per thousand	\$	-
Over 50,000 gallons at \$6.50 per thousand	\$	-
TOTAL MONTHLY WASTEWATER BILL FOR THE AVERAGE CUSTOMER	\$	41.50
TOTAL MONTHLY WATER AND WASTEWATER BILL FOR THE AVERAGE CUSTOMER	\$	88.75
ERU = Equivalent Residential Unit		
Based on an average of 3,400 gallons for water		

WATER AND SEWER RATE COMPARISON							
FOR THE CITY OF BROOKLET CUSTOMERS WITH JUST WATER							
	WITH THE \$0.00 TRANSFER TO GENERAL FUND 906 WATER ONLY CUSTOMERS						
	CURRENT RATES			PROPOSED NEW RATES			% Increase
	Water	Sewer	Total	Water	Sewer	Total	
Zero Gallons	\$ 9.00	\$ -	\$ 9.00	\$ 14.50	\$ -	\$ 14.50	61.11%
1,000 Gallons	\$ 13.69	\$ -	\$ 13.69	\$ 21.38	\$ -	\$ 21.38	56.16%
2,000 Gallons	\$ 19.31	\$ -	\$ 19.31	\$ 29.63	\$ -	\$ 29.63	53.40%
3,000 Gallons	\$ 26.19	\$ -	\$ 26.19	\$ 40.38	\$ -	\$ 40.38	54.18%
4,000 Gallons	\$ 34.06	\$ -	\$ 34.06	\$ 53.13	\$ -	\$ 53.13	55.96%
5,000 Gallons	\$ 42.94	\$ -	\$ 42.94	\$ 68.00	\$ -	\$ 68.00	58.37%
6,000 Gallons	\$ 53.13	\$ -	\$ 53.13	\$ 85.00	\$ -	\$ 85.00	60.00%
7,000 Gallons	\$ 64.38	\$ -	\$ 64.38	\$ 95.63	\$ -	\$ 95.63	48.54%
8,000 Gallons	\$ 76.69	\$ -	\$ 76.69	\$ 107.88	\$ -	\$ 107.88	40.67%
9,000 Gallons	\$ 90.06	\$ -	\$ 90.06	\$ 121.75	\$ -	\$ 121.75	35.18%
10,000 Gallons	\$ 104.50	\$ -	\$ 104.50	\$ 137.25	\$ -	\$ 137.25	31.34%
Middle School							
187,000 Gallons	\$ 1,787.63		\$ 1,787.63	\$ 2,467.63		\$ 2,467.63	38.04%
High School							
370,000 Gallons	\$ 3,344.81		\$ 3,344.81	\$ 4,569.13		\$ 4,569.13	36.60%
Elementary School							
140,000 Ggallons	\$ 1,232.31		\$ 1,232.31	\$ 1,723.63		\$ 1,723.63	39.87%
Brookhaven							
45,000 Gallons	\$ 352.75		\$ 352.75	\$ 400.75		\$ 400.75	13.61%

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Expenses	Budget			Projected Budget		
Personnel Costs		\$ -	\$ -	\$ -	\$ -	\$ -
Utilities						
Outside Services						
Small Equip, Materials, and Parts						
Purchased Water						
Chemicals and Treatment						
Transportation						
Offices Supplies						
Customer Billing and Collection						
Overhead Storage Maintenance Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 503,754.00	\$ 528,941.70	\$ 555,388.79	\$ 583,158.22	\$ 612,316.14
Right of Way Usage Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvement Reserve Fund		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL		\$ 508,754.00	\$ 534,441.70	\$ 561,438.79	\$ 589,813.22	\$ 619,636.64

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Expenses	Budget			Projected Budget		
Personnel Costs		\$ -	\$ -	\$ -	\$ -	\$ -
Utilities						
Outside Services						
Small Equip, Materials, and Parts						
Purchased Water						
Chemicals and Treatment						
Transportation						
Offices Supplies						
Customer Billing and Collection						
Overhead Storage Maintenance Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 503,754.00	\$ 528,941.70	\$ 555,388.79	\$ 583,158.22	\$ 612,316.14
Right of Way Usage Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvement Reserve Fund		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL		\$ 508,754.00	\$ 534,441.70	\$ 561,438.79	\$ 589,813.22	\$ 619,636.64

WORKSHEET A - EXPENSE BUDGET FOR THE CITY OF BROOKLET W/O GF TRANSFER

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
	Budget			Projected Budget		
Expenses						
Personnel Costs		\$ -	\$ -	\$ -	\$ -	\$ -
Utilities						
Outside Services						
Small Equip, Materials, and Parts						
Purchased Water						
Chemicals and Treatment						
Transportation						
Offices Supplies						
Customer Billing and Collection						
Lift Station Repair		\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 3,600.00	\$ -	\$ -	\$ -	\$ -
Right of Way Usage Fee		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Expense		\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 6,100.00	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G
1	WORKSHEET B - CAPITAL BUDGET FOR WATER FOR THE CITY OF BROOKLET W/O GF TRANSFER						
2		Prior Year	Current Year	Year 1	Year 2	Year 3	Year 4
3		Actual	Annual Budget	2027	2028	2029	2030
4		Budget	2026		Projected Budget		
5	Capital Outlays						
6	New Capital Facilities	\$ -		\$	-	\$	-
7	Renewal & Replacement			\$	-	\$	-
8	Outside Services						
9	Small Equipment, Materials, and Parts						
10							
11							
12							
13	Total Capital Outlays	\$	-	\$	-	\$	-
14							
15							
16	Capital Sources						
17	Loans/Bond Proceeds			\$	-	\$	-
18	Contributions/Connection Fees	\$	-	\$	-	\$	-
19	Draw from Replacement Reserve						
20	Grant Funds						
21							
22							
23	Total Capital Sources	\$	-	\$	-	\$	-
24	NET CAPITAL OUTLAYS	\$	-	\$	-	\$	-
25							
26							
27	Capital Financing						
28	Principal and Interest	\$ -	\$	-	\$	-	\$
29	Other	\$ -	\$	-	\$	-	\$
30							
31							
32	Total Capital Financing	\$ -	\$	-	\$	-	\$
33							

	A	B	C	D	E	F	G
34	WORKSHEET B - CAPITAL BUDGET FOR WASTEWATER FOR THE CITY OF BROOKLET W/O GF TRANSFER						
35		Prior Year	Current Year	Year 1	Year 2	Year 3	Year 4
36		Actual	Annual Budget	2027	2028	2029	2030
37		Budget	2026		Projected Budget		
38	Capital Outlays						
39	New Capital Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Renewal and Replacement Facilities		\$ -	\$ -	\$ -	\$ -	\$ -
41	Outside Services						
42	Small Equipment, Materials, and Parts						
43							
44							
45							
46	Total Capital Outlays		\$ -	\$ -	\$ -	\$ -	\$ -
47							
48							
49	Capital Sources						
50	Loans/Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Tap-In/Capital Recovery Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Draw from Replacement Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	GRANT		\$ -	\$ -	\$ -	\$ -	\$ -
54							
55							
56	Total Capital Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	NET CAPITAL OUTLAYS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58							
59							
60	Capital Financing						
61	Principal and Interest GEFA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63							
64							
65	Total Capital Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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WORKSHEET C - RESERVES BUDGET FOR WATER FOR THE CITY OF BROOKLET W/O GF TRANSFER

	Prior Year Actual	Current Year Annual Budget	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
	Budget	2026		Projected Budget		
Reserve For Operating						
Annual Installment		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Running Balance		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Target Balance		\$ 2,000.00	\$ 2,200.00	\$ 2,420.00	\$ 2,662.00	\$ 2,928.20
Reserve For Replacement						
Annual Installment		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Running Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Target Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Reserve for Emergency Replacement						
Annual Installment		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Running Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Target Balance		\$ 1,500.00	\$ 1,650.00	\$ 1,815.00	\$ 1,996.50	\$ 2,196.15
Debt Service Reserve						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ANNUAL RESERVE INSTALLMENTS						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL RUNNING BALANCE						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50
TOTAL TARGET BALANCE						
		\$ 5,000.00	\$ 5,500.00	\$ 6,050.00	\$ 6,655.00	\$ 7,320.50

WORKSHEET C - RESERVES BUDGET FOR WASTEWATER FOR THE CITY OF BROOKLET W/O GF TRANSFER

	Prior Year Actual	Current Year Annual Budget 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030
Reserve For Operating	Budget		Projected Budget			
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve For Replacement						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Reserve For Emergency replacement						
Annual Installment		\$ -	\$ -	\$ -	\$ -	\$ -
Running Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Target Balance		\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Reserve						
Annual Installment		\$ -				
Running Balance						
Target Balance						
TOTAL ANNUAL RESERVE INSTALLMENTS		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RUNNING BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TARGET BALANCE		\$ -	\$ -	\$ -	\$ -	\$ -

BUDGET		
ANNUAL OPERATING BUDGET FOR WATER	\$	508,754.00
ANNUAL OPERATING BUDGET FOR WASTEWATER	\$	6,100.00
ANNUAL OPERATING BUDGET FOR WATER AND WASTEWATER	\$	514,854.00
ANNUAL DEBT SERVICE FOR WATER	\$	-
ANNUAL DEBT SERVICE FOR WASTEWATER	\$	-
ANNUAL DEBT SERVICE FOR EXCESS CAPACITY CHARGE	\$	-
ANNUAL DEBT SERVICE FOR WATER AND WASTEWATER	\$	-
ANNUAL OPERATING BUDGET FOR WATER INCLUDING DEBT	\$	508,754.00
ANNUAL OPERATING BUDGET FOR WASTEWATER INCLUDING DEBT	\$	6,100.00
TOTAL ANNUAL BUDGET FOR WATER AND WASTEWATER	\$	514,854.00
REVENUE		
PROJECTED MONTHLY REVENUE FOR WATER	\$	42,490.50
PROJECTED MONTHLY REVENUE FOR WASTEWATER	\$	498.00
PROJECTED ANNUAL REVENUE FOR WATER	\$	509,886.00
PROJECTED ANNUAL REVENUE FOR WASTEWATER	\$	5,976.00
TOTAL PROJECTED ANNUAL REVENUE FOR WATER AND WASTEWATER	\$	515,862.00
ERU = Equivalent Residential Unit		
Based on an average of 3,400 gallons for water		

Based on an average of 3,400 gallons for water

Based on an average of 3,400 gallons for water

WORKSHEET D, CONT. - REVENUE ANALYSIS FOR THE CITY OF BROOKLET W/O GF TRANSFER

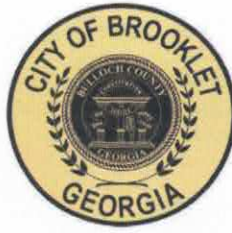
TOTAL AMOUNT OF WATER BILLED IN GALLONS	4,000,000
TOTAL AMOUNT OF WASTEWATER BILLED IN GALLONS	43,000
TOTAL NUMBER OF ACTUAL WATER CONNECTIONS/METERS INSIDE THE CITY	906
TOTAL NUMBER OF ACTUAL WATER CONNECTIONS/METERS OUTSIDE THE CITY	-
TOTAL NUMBER OF ACTUAL SEWAGE CONNECTIONS INSIDE THE CITY	12
TOTAL NUMBER OF ACTUAL SEWAGE CONNECTIONS OUTSIDE THE CITY	-
ADDITIONAL EQUIVALENT WATER CONNECTIONS INSIDE THE CITY, THIS IS ERU'S	248
ADDITIONAL EQUIVALENT WATER CONNECTIONS OUTSIDE THE CITY, THIS IS ERU'S	-
ADDITIONAL EQUIVALENT SEWAGE CONNECTIONS INSIDE THE CITY, THIS IS ERU'S	-
ADDITIONAL EQUIVALENT SEWAGE CONNECTIONS OUTSIDE THE CITY, THIS IS ERU'S	-
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER INSIDE THE CITY	1,154
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER OUTSIDE THE CITY	
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER INSIDE THE CITY	12
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER OUTSIDE THE CITY	-
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WATER INSIDE AND OUTSIDE THE CITY	1,154
TOTAL NUMBER OF EQUIVALENT RESIDENTIAL UNITS FOR WASTEWATER INSIDE AND OUTSIDE THE CITY	12
AVERAGE USAGE/CONSUMPTION OF WATER PER ERU	3,466
AVERAGE USAGE/CONSUMPTION OF WASTEWATER PER ERU	3,583
ERU = Equivalent Residential Unit	
Based on an average of 3,400 gallons for water	

WORKSHEET D, CONT - REVENUE ANALYSIS FOR THE CITY OF BROOKLET W/O GF TRANSFER

WATER		
BASE CHARGE	\$	12.50
DEBT SERVICE	\$	-
ADMINISTRATION CHARGE	\$	2.00
CAPITAL RECOVERY @25% OF CONSUMPTION	\$	4.55
1 gallon to 2,000 gallons at \$.50 per thousand	\$	11.00
2,001 gallons to 5,000 gallons at \$.60 per thousand	\$	7.20
5,001 gallons to 10,000 gallons at \$.65 per thousand	\$	-
10,001 gallons to 20,000 gallons at \$.70 per thousand	\$	-
20,001 gallons to 50,000 gallons at \$.75 per thousand	\$	-
Over 50,000 gallons at \$.80 per thousand	\$	-
TOTAL MONTHLY WATER BILL FOR THE AVERAGE CUSTOMER	\$	37.25
WASTEWATER		
BASE CHARGE	\$	25.00
DEBT SERVICE	\$	-
SURCHARGE FROM EPD	\$	-
1 gallon to 4,000 gallons at \$.00 per thousand	\$	-
4,001 gallons to 12,000 gallons at \$.50 per thousand	\$	16.50
12,001 gallons to 18,000 gallons at \$.60 per thousand	\$	-
18,001 gallons to 20,000 gallons at \$.60 per thousand	\$	-
20,001 gallons to 50,000 gallons at \$.60 per thousand	\$	-
Over 50,000 gallons at \$.65 per thousand	\$	-
TOTAL MONTHLY WASTEWATER BILL FOR THE AVERAGE CUSTOMER	\$	41.50
TOTAL MONTHLY WATER AND WASTEWATER BILL FOR THE AVERAGE CUSTOMER	\$	78.75
ERU = Equivalent Residential Unit		
Based on an average of 3,400 gallons for water		

AGENDA ITEM

H.1.



CITY OF BROOKLET
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

October 16, 2025

**City Council
Meeting
7:00 PM**

Minutes

Members Present: Mayor L.W. "Nicky" Gwinnett, Jr., Mayor Pro-Tem Keith Roughton, City Manager Paul Dyal, Councilman Brad Anderson, Councilwoman Rebecca Kelly, Councilwoman Sheila Wentz, Councilman James Harrison, City Attorney Associate Wes Rahn, Brooklet Assistant City Clerk Melissa Pevey, and Interim Chief of Police, Sergeant Nickki Garman.

Members Absent: City Clerk Lori Phillips

A. Call to order and welcome - Mayor L.W. "Nicky" Gwinnett, Jr.

B. Invocation

C. Pledge of Allegiance

D. Approval of Agenda

Associate Attorney Wes Rahn recommended to the mayor and council that the agenda be amended to address Item # K.10 after and following the return from executive session.

Motion To Amend the Agenda

Motion: Brad Anderson

Second: Sheila Wentz

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nays: None

The motion carried 5-0

E. Public Participation- Persons Wishing to Address Council

Citizens are encouraged to participate in the City of Brooklet City meetings. The City of Brooklet encourages civility in public disclosure and requests that speakers direct their comments to the Chair. Those attendees wishing to share a document and or comments in writing for inclusion into the public record must email the item to lori.phillips@brookletga.us no later than noon on the day of the meeting.

- Brooklet resident Dave Bircher asked for the Council's consideration of additional speed bumps on Cromley Road until the installation of a traffic light occurs.

F. Approval of Minutes**1. September 18, 2025, City Council Meeting****Motion To Approve**

Motion: Keith Roughton

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

G. Approval of the September Financial Reports**Motion To Approve**

Motion: Rebecca Kelly

Second: Sheila Wentz

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

H. Comments by:**City Manager Paul Dyal**

City Manager Paul Dyal reported that the city is within budget. He plans to speak with Lori Phillips, City Clerk, and will bring any budget amendments to the Council.

City Associate Attorney Wes Rahn

No Reports

City Engineer Wesley Parker

Parker reported steady progress on several infrastructure projects. The sewer lift station is nearing completion, and boring under the roundabout is expected next week. The Highway 80 Phase II Water Project and Brooklet Street Improvements are expected to go out for bid in November, while the Cone Street/Gravity Project may be bid out by early spring. Parker added that a GEMA letter regarding the Lee Street

grant outlined approximately \$40,000 in required work, with no guarantee of reimbursement.

City Clerk Lori Phillips – Absent

Mayor Gwinnett read the report from City Clerk Phillips and reported that non-essential purchases have been suspended while the city reviews its budget. Brooklet has received a total of \$66,569.85 in reimbursements. The city has expended \$1,525.00 from streets, \$6,050.00 from streets, and \$75,226.60 for sanitation for a total of \$82,801.60. There will be no more reimbursements from FEMA for Hurricane Helena damage. Property tax notices originally scheduled for October 1 were delayed due to a software issue, but are expected to be mailed before the December 20 deadline. Brooklet's annual audit is tentatively scheduled for the third week of November. Phillips also confirmed that Trick or Treat in Brooklet will take place on October 31 from 5:30 to 8 p.m.

Assistant City Clerk Melissa Pevey

No Reports

Interim Chief of Police, Sergeant Nickki Garmen

Interim Police Chief Sergeant Nickki Garmen reported a rise in calls for service, with 47 in September compared to 25 in August, and fines totaling \$14,599.00. Only three patrol vehicles are currently operational.

Safety Coordinator Johnny Alamia

Announced that a safety grant was submitted on September 29, thanking city staff members for their support in the process.

I. Comments by Council Members:

Councilmember Sheila Wentz

No Reports

Councilmember Brad Anderson

Addressed public discussion following an ethics complaint filed after the September 18 council meeting regarding the city's vote on a proposed amendment to the Comprehensive Plan. The original press release issued by Becki Hodges named only Anderson in connection with the complaint, which is why Grice Connects earlier coverage referenced him alone. However, court documents later showed that Becki Hodges filed a complaint naming only Brad Anderson, while Gilbert Howard filed a separate complaint naming all three council members — Anderson, Rebecca Kelly, and Sheila Wentz — as respondents. Anderson provided Grice Connect with documents from the Municipal Court of Brooklet, which include rulings from Judge Johnny E.C. Vines dismissing the complaints. The orders state that the case did not present a conflict of interest under Section 3.3 of the City's Code of Ordinances, which defines incidental, remote, and substantial interests. The court found that no

substantial or direct conflict existed in connection with the councilmembers' votes and dismissed both complaints as unjustified.

Councilmember James Harrison

No Report

Councilmember Rebecca Kelly

Discussed a beautification plan for the downtown gazebo area, including low-maintenance plants to be installed with help from Ellen Perkins and the Brooklet Community Betterment Association. She also reiterated her position on the same ethics complaint process, noting that the municipal court judge had dismissed it. "I vote, and I can tell you why I vote how I vote," she said.

Mayor Pro-Tem Keith Roughton

No Report

Mayor L.W. "Nicky" Gwinnett

No Report

J. Resolution:

- 1. Discussion and Consideration of a motion to approve Resolution #2025-10-16 establishing a moratorium on the acceptance of zoning and annexation applications.**

Motion To Approve

Motion: Rebecca Kelly

Second: Brad Anderson

Ayes: Rebecca Kelly, Brad Anderson, and Sheila Wentz

Nayes: Keith Roughton and James Harrison

The motion carried 3-2

K. Other Item(s):

- 1. Discussion regarding water and sewer services for the new Southeast Bulloch High School.**

- Discussion held on joint City/BOE water and sewer infrastructure project for new school development.
- Total project: \$6.1 million
- City share: \$2.9 million (approximately \$1.7 million remaining after grants).
- Concerns raised about financial impact, given the upcoming \$7 million bond payment due July 2027 and potential slowdown in housing development.
- Others emphasized the long-term benefits for growth, infrastructure, and school support.

2. Discussion and Consideration of a motion to approve a proposal for COB-25-005, Brooklet City Hall/Police Department and Sign Repairs.

Competitive sealed bids were received from August 8, 2025, to September 18, 2025, at 2:00 p.m. At that time, the sealed proposals were publicly opened and read aloud in the office at Brooklet City Hall.

Motion To Table to November City Council Meeting

Motion: Keith Roughton

Second: James Harrison

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

3. Discussion and consideration of a motion to begin scheduling monthly work sessions when needed. It was decided that the Thursday before the official council meeting will be held in reserve on an as-needed basis.

Motion: Keith Roughton

Second: James Harrison

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

4. Discussion and Consideration of a motion to approve the quotes from Motorola Solutions for quality communications equipment and services for in-car camera and in-car radio for one PD vehicle for a total of \$13,668.50.

a. Motorola Solutions, Quote – 3258150 for \$7,035.00

b. Motorola Solutions, Quote – 3258129 of \$6,633.50

(These quotes are together)

Motion To Approve

Motion: James Harrison

Second: Sheila Wentz

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

5. Discussion and Consideration of a Motion to approve a quote for outfitting the new Dodge Durango police vehicle. Two estimates were received, and they are as follows:

a. McLaggan Communications & Radar Service Inc., Estimate# 6966, in the amount of \$16,200.00

b. Dana Safety Supply, Inc. Quote# 581799-E, in the amount of \$15,134.27

Motion To Approve b. Dana Safety Supply, Inc. Quote# 581799-E, for \$15,134.27.

Motion: Keith Roughton

Second: Rebecca Kelly

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

6. Discussion and Consideration of a Motion to approve a quote to purchase in-car computers and printers for four police vehicles.

a. Premier Wireless, 20241015-184325472 in the amount of \$26,970.66
(Installation not included)

b. Dana Safety Supply, Inc., Quote# 585210-B, for \$34,884.42

c. Justice One, Quote# 221, in the amount of \$38,325.00

Councilmember Roughton inquired about the funding source for this project, and Wes Rahn confirmed that it can come from SPLOST funds. Interim Police Chief Sergeant Nickki Garmen will ask Dana Safety Supply, Inc. whether it will offer a deal to outfit all four vehicles. Roughton suggested tabling until the next meeting, when the council would have that information.

Motion To Table to November City Council Meeting

Motion: James Harrison

Second: Keith Roughton

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

7. Discussion regarding an Employee holiday party/employee recognition end-of-the-year gathering.

The decision was made to seek feedback via a Google Form on a date for an employee recognition celebration, which was unanimously agreed upon.

8. Discussion and Consideration of a Motion to approve the Speed Hump Policy as presented.

Motion To Approve

Motion: James Harrison

Second: Brad Anderson

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nayes: None

The motion carried 5-0

9. Discussion and Consideration of a Motion to approve moving forward and working with the Southern Group of Georgia and Berkley Group, LLC, a Local Government Consulting Service.

Kelsey Wong, COO of Berkley Group, LLC, and Michael D. Zehner, Director of Planning & Community Development of Berkley Group, LLC, were present via Zoom,

and Dante Handel, an associate of Southern Group of GA, was present in person. Quotes and rates were requested. Paul Dyal will assess the needs and meet with the parties next week.

L. Consideration of a motion to close the regular session and go into an executive session to discuss personnel matters.

Motion To Approve

Motion: Keith Roughton

Second: Brad Anderson

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nays: None

The motion carried 5-0

M. Consideration of a motion to come out of the executive session and open back up the regular session for any discussion or possible motions.

Motion To Approve

Motion: Brad Anderson

Second: James Harrison

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nays: None

The motion carried 5-0

N. Discussion and Consideration of a Motion to accept the resignation of City Manager, Paul Dyal, to be effective October 31, 2025, and thereafter, appoint Paul Dyal as Interim City Manager on a month-to-month basis for a reduced salary of \$4,000 per month.

Motion To Approve

Motion: Brad Anderson

Second: James Harrison

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nays: None

The motion carried 5-0

O. Motion to approve the proposal from the Sumpter Firm to facilitate the City Manager hiring process.

Motion To Approve

Motion: Rebecca Kelly

Second: Brad Anderson

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and Rebecca Kelly

Nays: None

The motion carried 5-0

P. Adjournment

Motion To Approve

Motion: Brad Anderson

Second: James Harrison

Ayes: Keith Roughton, Brad Anderson, Sheila Wentz, James Harrison, and
Rebecca Kelly

Nays: None

The motion carried 5-0

Approved this ____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

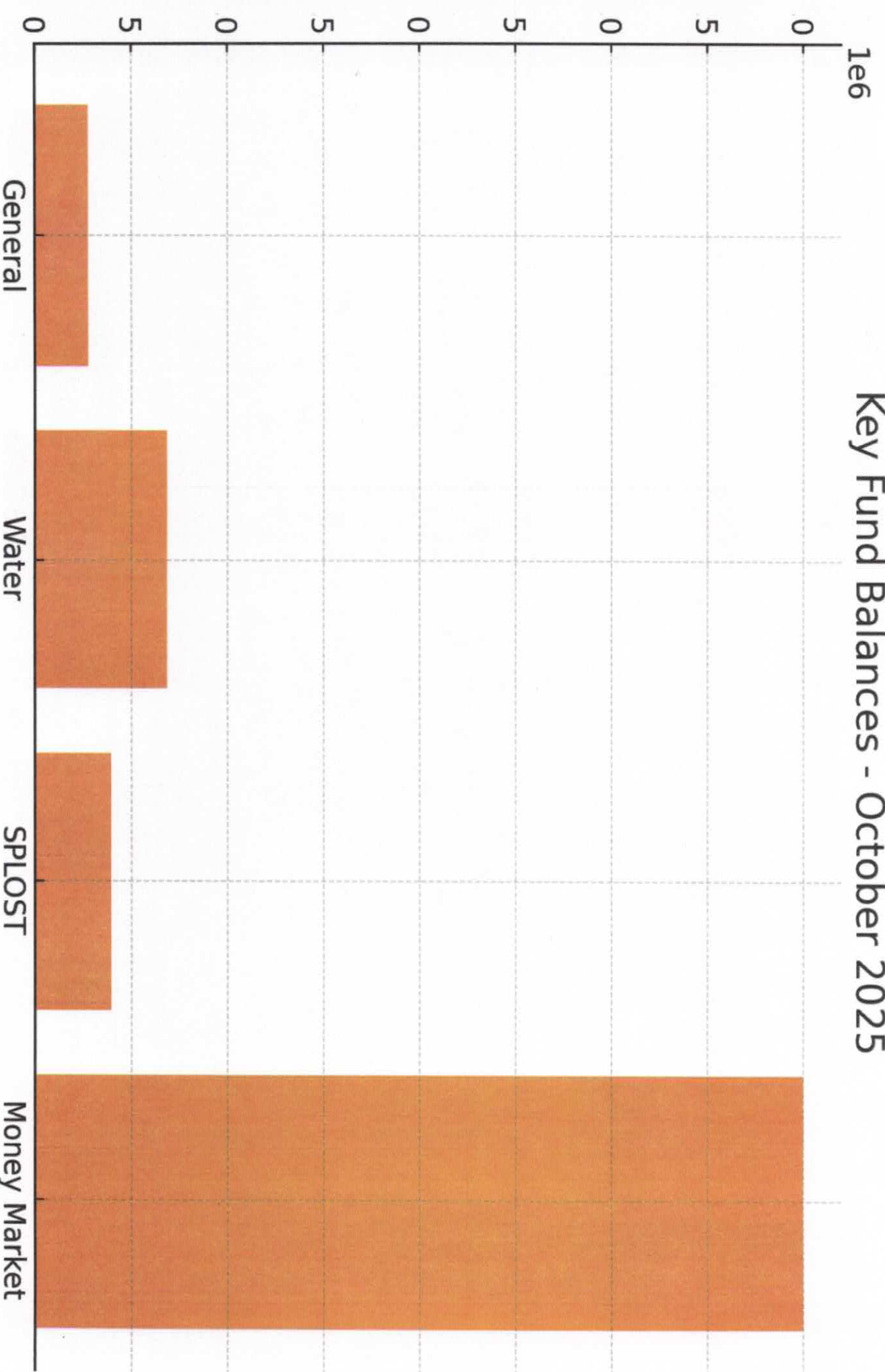
Lori Phillips, City Clerk

AGENDA ITEM

I.

City of Brooklet – October 2025 Financial Executive Summary The City of Brooklet closed October 2025 with strong financial performance and stable operating conditions across all governmental and enterprise funds. Total cash and investment balances exceeded \$7.6 million, supported by healthy reserves in the Money Market accounts and SPLOST funds. Collections within the General Fund and Water Fund continued at expected levels, with no anomalies in monthly revenue patterns. Expenditures across all departments—including Administration, Police, Public Works, and Sanitation—remain within projected budget levels for this point in the fiscal year. No major overruns were noted. Water and Sanitation operations continue to be financially stable, with planned inter-fund transfers executed as part of FY 2026 budgeting. Capital project reserves—including 2020 SPLOST, T-SPLOST, and Water Capital Improvement—maintain strong balances, positioning the city well for planned infrastructure initiatives. Grant-related funds (LMIG and SEID) remain minimally active but fully funded. Overall, the October 2025 financials indicate a solid fiscal position, strong liquidity, and continued alignment with the city's annual budget objectives.

Key Fund Balances - October 2025



100 GENERAL
031 TAXES
31100 TAXES

Revenue Report

Level 4 Summary for October 2026

Brooklet, City Of
Page 1 of 10

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YEA	\$400,601.00	\$0.00	\$400,601.00	\$26,774.96	7	\$26,770.05	7	\$373,830.95
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$74,901.00	\$0.00	\$74,901.00	\$7,652.86	10	\$30,332.24	40	\$44,568.76
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$48.93	2	\$2,951.07
31135 AAVT TAXES	\$750.00	\$0.00	\$750.00	\$0.00	0	\$0.00	0	\$750.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$1,936.00	53	\$2,644.17	72	\$1,011.83
31170 REAL ESTATE TRANSFER	\$2,100.00	\$0.00	\$2,100.00	\$157.55	8	\$614.75	29	\$1,485.25
31171 FRANCHISE TAX - GA POWER	\$115,000.00	\$0.00	\$115,000.00	\$0.00	0	\$0.00	0	\$115,000.00
31175 FRANCHISE TAX - CATV	\$3,500.00	\$0.00	\$3,500.00	\$357.92	10	\$729.20	21	\$2,770.80
31176 FRANCHISE TAX - TELEPHONE	\$1,400.00	\$0.00	\$1,400.00	\$292.67	21	\$292.67	21	\$1,107.33
Total Taxes	\$605,408.00	\$0.00	\$605,408.00	\$37,171.96	6	\$61,432.01	10	\$543,975.99
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$23,000.00	\$0.00	\$23,000.00	\$1,770.00	8	\$10,347.50	45	\$12,652.50
31611 FINANCIAL INSTITUTIONS TAX	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0	\$0.00	0	\$14,000.00
31620 INSURANCE PREMIUM TAXES	\$160,000.00	\$0.00	\$160,000.00	\$184,063.95	115	\$184,063.95	115	(\$24,063.95)
Total Business Tax	\$197,000.00	\$0.00	\$197,000.00	\$185,833.95	94	\$194,411.45	99	\$2,588.55
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,200.00	\$0.00	\$1,200.00	\$133.32	11	\$133.32	11	\$1,066.68
31950 FIFA'S DELINQUENT TAXES	\$700.00	\$0.00	\$700.00	\$212.38	30	\$245.67	35	\$454.33
Total Penalty & Interest	\$1,900.00	\$0.00	\$1,900.00	\$345.70	18	\$378.99	20	\$1,521.01
Total TAXES	\$804,308.00	\$0.00	\$804,308.00	\$223,351.61	28	\$256,222.45	32	\$548,085.55
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0	\$0.00	0	\$9,000.00
32111 ALCOHOLIC BEVERAGES TAX	\$25,500.00	\$0.00	\$25,500.00	\$2,355.57	9	\$9,859.24	39	\$15,640.76
32112 LIQUOR POURING LICENSE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	0	\$3,000.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$37,500.00	\$0.00	\$37,500.00	\$2,355.57	6	\$9,859.24	26	\$27,640.76
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$20,000.00	\$0.00	\$20,000.00	\$2,075.00	10	\$4,175.00	21	\$15,825.00
32213 ELEC/PLUMBING INSP FEES	\$12,500.00	\$0.00	\$12,500.00	\$200.00	2	\$600.00	5	\$11,900.00
32214 SPECIAL EVENT/APPLICATION FEE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32219 BUILDING PERMITS	\$25,500.00	\$0.00	\$25,500.00	\$269.40	1	\$2,239.60	9	\$23,260.40
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$600.00	83	\$100.00
32222 TRAILER PERMITS	\$75.00	\$0.00	\$75.00	\$0.00	0	\$0.00	0	\$75.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00

**100 GENERAL
032 LICENSES & PERMITS
32200 NON BUS LICENSES & PERMITS**

**Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$59,205.00	\$0.00	\$59,205.00	\$2,544.40	4	\$7,514.60	13	\$51,690.40
32300 PEN & INT DELQ. LIC & PERMIT								
32299 OTHER FEES/PERMITS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
32310 BUSINESS LICENSE PENALTY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$5.00	0	(\$5.00)
Total Pen & Int Delq. Lic & Permit	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$5.00	1	\$995.00
Total LICENSES & PERMITS	\$97,705.00	\$0.00	\$97,705.00	\$4,899.97	5	\$17,378.84	18	\$80,326.16
033 INTERGOVERNMENT								
33110 GRANTS								
33110 FEDERAL GRANTS/FEMA-GEMA	\$46,224.03	\$0.00	\$46,224.03	\$20,345.82	44	\$20,345.82	44	\$25,878.21
Total Grants	\$46,224.03	\$0.00	\$46,224.03	\$20,345.82	44	\$20,345.82	44	\$25,878.21
33400 STATE GOVERN. GRANTS								
33405 DEPT OF PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33431 LMIG Grant	\$47,085.00	\$0.00	\$47,085.00	\$0.00	0	\$0.00	0	\$47,085.00
33432 LIABILITY AND SAFETY GRANT	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0	\$0.00	0	\$5,500.00
Total State Govern. Grants	\$52,585.00	\$0.00	\$52,585.00	\$0.00	0	\$0.00	0	\$52,585.00
Total INTERGOVERNMENT	\$98,809.03	\$0.00	\$98,809.03	\$20,345.82	21	\$20,345.82	21	\$78,463.21
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV								
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$108.00	22	\$392.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$0.00	0	\$108.00	22	\$392.00
34600 OTHER SERVICES								
34600 MOSQUITO SPRAYING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
Total Other Services	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
34900 CONTRIBUTED CAPITAL								
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$600.00	\$0.00	\$600.00	\$0.00	0	\$108.00	18	\$492.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES								
35117 COURT COSTS	\$2,000.00	\$0.00	\$2,000.00	\$175.00	9	\$200.00	10	\$1,800.00
35145 ADD. PEN - TECHNOLOGY FUND	\$9,700.00	\$0.00	\$9,700.00	\$1,550.00	16	\$6,175.00	64	\$3,525.00
35190 FINES & FORFEITURES	\$78,000.00	\$0.00	\$78,000.00	\$4,526.00	6	\$42,135.00	54	\$35,865.00
35195 PROBATION PAYMENTS	\$4,500.00	\$0.00	\$4,500.00	\$944.00	21	\$2,502.00	56	\$1,998.00
Total Fines & Forfeitures	\$94,200.00	\$0.00	\$94,200.00	\$7,195.00	8	\$51,012.00	54	\$43,188.00
Total FINES & FORFEITURES	\$94,200.00	\$0.00	\$94,200.00	\$7,195.00	8	\$51,012.00	54	\$43,188.00

100 GENERAL
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$9,900.00	\$0.00	\$9,900.00	\$14,208.56	144	\$47,784.42	483	(\$37,884.42)
Total Interest Revenues	\$9,900.00	\$0.00	\$9,900.00	\$14,208.56	144	\$47,784.42	483	(\$37,884.42)
Total INVESTMENT INCOME	\$9,900.00	\$0.00	\$9,900.00	\$14,208.56	144	\$47,784.42	483	(\$37,884.42)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$9,315.00	\$0.00	\$9,315.00	\$0.00	0	\$2,430.00	26	\$6,885.00
38120 COMMUNITY CENTER	\$8,600.00	\$0.00	\$8,600.00	\$620.00	7	\$3,220.00	37	\$5,380.00
38900 MISC REVENUE	\$65,000.00	\$0.00	\$65,000.00	\$33,205.18	51	\$35,212.91	54	\$29,787.09
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$82,915.00	\$0.00	\$82,915.00	\$33,825.18	41	\$40,862.91	49	\$42,052.09
Total MISCELLANEOUS	\$82,915.00	\$0.00	\$82,915.00	\$33,825.18	41	\$40,862.91	49	\$42,052.09
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total GENERAL	\$1,188,437.03	\$0.00	\$1,188,437.03	\$303,826.14	26	\$433,714.44	36	\$754,722.59

230 AMERICAN RESCUE PLAN FUND
033 INTERGOVERNMENT
33110 GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$14.51	0	(\$14.51)

330 TSPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,027,950.00	\$0.00	\$1,027,950.00	\$53,880.71	5	\$200,786.73	20	\$827,163.27
Total State Govern. Grants	\$1,027,950.00	\$0.00	\$1,027,950.00	\$53,880.71	5	\$200,786.73	20	\$827,163.27
Total INTERGOVERNMENT	\$1,027,950.00	\$0.00	\$1,027,950.00	\$53,880.71	5	\$200,786.73	20	\$827,163.27
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$10,000.00	\$0.00	\$10,000.00	\$1,267.66	13	\$4,782.15	48	\$5,217.85
Total Interest Revenues	\$10,000.00	\$0.00	\$10,000.00	\$1,267.66	13	\$4,782.15	48	\$5,217.85
Total INVESTMENT INCOME	\$10,000.00	\$0.00	\$10,000.00	\$1,267.66	13	\$4,782.15	48	\$5,217.85
Total TSPLOST	\$1,037,950.00	\$0.00	\$1,037,950.00	\$55,148.37	5	\$205,568.88	20	\$832,381.12

340 2020 SPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36106 2020 SPLOST REVENUES	\$405,321.00	\$0.00	\$405,321.00	\$29,111.71	7	\$107,321.97	26	\$297,999.03
Total State Govern. Grants	\$405,321.00	\$0.00	\$405,321.00	\$29,111.71	7	\$107,321.97	26	\$297,999.03
Total INTERGOVERNMENT	\$405,321.00	\$0.00	\$405,321.00	\$29,111.71	7	\$107,321.97	26	\$297,999.03
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$1,000.00	\$0.00	\$1,000.00	\$131.99	13	\$571.06	57	\$428.94
Total Interest Revenues	\$1,000.00	\$0.00	\$1,000.00	\$131.99	13	\$571.06	57	\$428.94
Total INVESTMENT INCOME	\$1,000.00	\$0.00	\$1,000.00	\$131.99	13	\$571.06	57	\$428.94
Total 2020 SPLOST	\$406,321.00	\$0.00	\$406,321.00	\$29,243.70	7	\$107,893.03	27	\$298,427.97

355 SEID GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

356 LMIG GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
356 LMIG GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$28.41	0	\$112.69	0	(\$112.69)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$28.41	0	\$112.69	0	(\$112.69)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$28.41	0	\$112.69	0	(\$112.69)
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	\$28.41	0	\$112.69	0	(\$112.69)

505 WATER FUND
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
505 WATER FUND								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$355,000.00	\$0.00	\$355,000.00	\$32,107.80	9	\$137,311.25	39	\$217,688.75
34422 PENALTIES	\$25,000.00	\$0.00	\$25,000.00	\$3,100.00	12	\$12,920.00	52	\$12,080.00
34423 RECONNECTON FEES	\$4,000.00	\$0.00	\$4,000.00	\$150.00	4	\$4,725.00	118	(\$725.00)
34424 TAP IN FEES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	0	\$4,433.77	11	\$35,566.23
34425 SEWER CHARGES	\$3,500.00	\$0.00	\$3,500.00	\$310.00	9	\$1,245.00	36	\$2,255.00
34426 ACCOUNT ESTABLISHMENT FEE	\$1,500.00	\$0.00	\$1,500.00	\$500.00	33	\$1,950.00	130	(\$450.00)
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$5,500.00	\$0.00	\$5,500.00	\$1,836.00	33	\$7,310.00	133	(\$1,810.00)
34431 EMERGENCY ON/OFF CALL OUT(-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$55,000.00	\$0.00	\$55,000.00	\$8,024.61	15	\$34,265.02	62	\$20,734.98
34436 EMERGENCY CALL OUT FOR TURF	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Utilities/Enterprise	\$489,700.00	\$0.00	\$489,700.00	\$46,028.41	9	\$204,160.04	42	\$285,539.96
Total CHARGES FOR OTHER SERVICES	\$489,700.00	\$0.00	\$489,700.00	\$46,028.41	9	\$204,160.04	42	\$285,539.96
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$5,000.00	\$0.00	\$5,000.00	\$438.28	9	\$1,973.02	39	\$3,026.98
36115 INTEREST WATER PROJECT ACCC	\$0.00	\$0.00	\$0.00	\$1,818.49	0	\$9,436.76	0	(\$9,436.76)
Total Interest Revenues	\$5,000.00	\$0.00	\$5,000.00	\$2,256.77	45	\$11,409.78	228	(\$6,409.78)
Total INVESTMENT INCOME	\$5,000.00	\$0.00	\$5,000.00	\$2,256.77	45	\$11,409.78	228	(\$6,409.78)
038 MISCELLANEOUS								
38900 OTHER MISC. REVENUE								
38900 MISC REVENUE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total MISCELLANEOUS	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total WATER FUND	\$495,000.00	\$0.00	\$495,000.00	\$48,285.18	10	\$215,569.82	44	\$279,430.18

540 SANITATION
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

Brooklet, City Of
Revenue Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$185,000.00	\$0.00	\$185,000.00	\$17,863.00	10	\$70,760.00	38	\$114,240.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$185,000.00	\$0.00	\$185,000.00	\$17,863.00	10	\$70,760.00	38	\$114,240.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$185,000.00	\$0.00	\$185,000.00	\$17,863.00	10	\$70,760.00	38	\$114,240.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$300.00	\$0.00	\$300.00	\$37.26	12	\$238.57	80	\$61.43
Total Interest Revenues	\$300.00	\$0.00	\$300.00	\$37.26	12	\$238.57	80	\$61.43
Total INVESTMENT INCOME	\$300.00	\$0.00	\$300.00	\$37.26	12	\$238.57	80	\$61.43
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$185,300.00	\$0.00	\$185,300.00	\$17,900.26	10	\$70,998.57	38	\$114,301.43
TOTAL ALL FUNDS	\$3,313,008.03	\$0.00	\$3,313,008.03	\$454,432.06	14	\$1,033,871.94	31	\$2,279,136.09

100 GENERAL
150 ADMINISTRATION
51100 SALARIES & WAGES

Expenditure Report

Level 4 Summary for October 2026

Brooklet, City Of
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Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
100 GENERAL									
150 ADMINISTRATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$167,162.00	\$0.00	\$25,391.63	15	\$53,581.26	32	\$0.00	\$113,580.74	68
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$0.00	\$0.00	\$0.00	0	\$3,225.00	0	\$0.00	(\$3,225.00)	0
Total Salaries & Wages	\$167,162.00	\$0.00	\$25,391.63	15	\$56,806.26	34	\$0.00	\$110,355.74	66
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$11,387.00	\$0.00	\$2,393.62	21	\$8,309.35	73	\$0.00	\$3,077.65	27
51220 FICA & MEDICARE CONTRIBUTION	\$12,788.00	\$0.00	\$2,269.60	18	\$5,241.58	41	\$0.00	\$7,546.42	59
51240 EMPLOYEE RETIREMENT	\$2,825.00	\$0.00	\$36.29	1	\$145.16	5	\$0.00	\$2,679.84	95
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$5.00	2	\$44.16	18	\$0.00	\$205.84	82
51270 INSURANCE WORKER'S COMP	\$3,590.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,590.00	100
Total Employee Benefits	\$30,840.00	\$0.00	\$4,704.51	15	\$13,740.25	45	\$0.00	\$17,099.75	55
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$30,000.00	\$0.00	\$10,379.21	35	\$40,283.05	134	\$0.00	(\$10,283.05)	(34)
52121 ACCOUNTING & AUDIT	\$24,000.00	\$0.00	\$337.00	1	\$1,923.00	8	\$0.00	\$22,077.00	92
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$519.71	7	\$1,206.53	16	\$0.00	\$6,293.47	84
52135 BUILDING INSPECTOR	\$20,000.00	\$0.00	\$1,700.00	9	\$4,950.00	25	\$0.00	\$15,050.00	75
52136 OTHER SERVICES	\$15,000.00	\$0.00	\$1,160.38	8	\$5,715.32	38	\$0.00	\$9,284.68	62
Total Professional & Tech Service	\$96,500.00	\$0.00	\$14,096.30	15	\$54,077.90	56	\$0.00	\$42,422.10	44
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$680.00	27	\$0.00	\$1,820.00	73
52221 REPAIRS/MAINT - OFFICE EQUIP	\$1,500.00	\$0.00	\$850.00	57	\$912.97	61	\$0.00	\$587.03	39
52225 REPAIRS/MAINT - OTHER	\$3,000.00	\$0.00	\$80.00	3	\$800.00	27	\$0.00	\$2,200.00	73
52226 REPAIRS/MAINT - BUILDING	\$24,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$24,500.00	100
52229 REPAIRS/MAINT - RENTAL HOUSE	\$3,000.00	\$0.00	\$125.00	4	\$455.00	15	\$0.00	\$2,545.00	85
Total Property Services	\$34,500.00	\$0.00	\$1,225.00	4	\$2,847.97	8	\$0.00	\$31,652.03	92
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$5,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$5,000.00	100
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$196.46	7	\$745.90	25	\$0.00	\$2,254.10	75
52321 POSTAGE	\$1,700.00	\$0.00	\$90.00	5	\$159.90	9	\$0.00	\$1,540.10	91
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$1.50	0	\$2.00	0	\$0.00	(\$2.00)	0
52324 MERCHANT FEES	\$800.00	\$0.00	\$69.99	9	\$172.46	22	\$0.00	\$627.54	78
52330 ADVERTISING	\$1,500.00	\$0.00	\$740.00	49	\$1,488.00	99	\$0.00	\$12.00	1
52340 PRINTING & BINDING	\$2,300.00	\$0.00	\$0.00	0	\$285.00	12	\$0.00	\$2,015.00	88
52350 TRAVEL	\$3,000.00	\$0.00	\$50.00	2	\$4,259.10	142	\$0.00	(\$1,259.10)	(42)
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$150.58	3	\$5,600.88	102	\$0.00	(\$100.88)	(2)
52370 EDUCATION & TRAINING	\$3,000.00	\$0.00	\$0.00	0	\$818.00	27	\$0.00	\$2,182.00	73
52381 ELECTION EXPENSE	\$1,400.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,400.00	100

100 GENERAL
150 ADMINISTRATION
52300 OTHER PURCHASED SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52385 CONTRACT LABOR	\$28,000.00	\$0.00	\$0.00	0	\$24,500.00	88	\$0.00	\$3,500.00	13
Total Other Purchased Services	\$55,200.00	\$0.00	\$1,298.53	2	\$38,031.24	69	\$0.00	\$17,168.76	31
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$551.28	11	\$2,326.32	47	\$0.00	\$2,673.68	53
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$0.00	0	\$566.96	20	\$0.00	\$2,333.04	80
53112 OFFICE SUPPLIES	\$3,000.00	\$0.00	\$0.00	0	\$138.47	5	\$0.00	\$2,861.53	95
53116 MISCELLANEOUS	\$1,200.00	\$0.00	\$0.00	0	\$32.48	3	\$0.00	\$1,167.52	97
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$12,100.00	\$0.00	\$551.28	5	\$3,064.23	25	\$0.00	\$9,035.77	75
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total Contingencies	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total ADMINISTRATION	\$406,086.00	\$0.00	\$47,267.25	12	\$168,567.85	42	\$0.00	\$237,518.15	58
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$269,209.00	\$0.00	\$21,053.32	8	\$72,395.09	27	\$0.00	\$196,813.91	73
51130 OVERTIME	\$6,000.00	\$0.00	\$898.77	15	\$4,757.69	79	\$0.00	\$1,242.31	21
Total Salaries & Wages	\$275,209.00	\$0.00	\$21,952.09	8	\$77,152.78	28	\$0.00	\$198,056.22	72
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$34,166.00	\$0.00	\$3,846.43	11	\$15,747.80	46	\$0.00	\$18,418.20	54
51220 FICA & MEDICARE CONTRIBUTION	\$21,075.00	\$0.00	\$1,249.61	6	\$4,632.32	22	\$0.00	\$16,442.68	78
51240 EMPLOYEE RETIREMENT	\$2,075.00	\$0.00	\$177.36	9	\$709.44	34	\$0.00	\$1,365.56	66
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
51270 INSURANCE WORKER'S COMP	\$11,430.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$11,430.00	100
Total Employee Benefits	\$68,996.00	\$0.00	\$5,273.40	8	\$21,089.56	31	\$0.00	\$47,906.44	69
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$3,737.50	1495	\$3,737.50	1495	\$0.00	(\$3,487.50)	(1395)
52122 JUDGE'S FEES	\$8,500.00	\$0.00	\$1,200.00	14	\$5,500.00	65	\$0.00	\$3,000.00	35
52130 COMPUTER SERVICE	\$17,000.00	\$0.00	\$2,246.46	13	\$9,113.84	54	\$0.00	\$7,886.16	46
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$805.76	13	\$3,468.80	58	\$0.00	\$2,531.20	42
Total Professional & Tech Service	\$31,750.00	\$0.00	\$7,989.72	25	\$21,820.14	69	\$0.00	\$9,929.86	31
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$680.00	27	\$0.00	\$1,820.00	73
52220 REPAIRS/MAINT- EQUIPMENT	\$600.00	\$0.00	\$0.00	0	\$1,195.88	199	\$0.00	(\$595.88)	(99)
52221 REPAIRS/MAINT- OFFICE EQUIP	\$700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$700.00	100

11/3/2025

100 GENERAL
320 POLICE
52200 PROPERTY SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52223 REPAIRS/MAINT- VEHICLES	\$12,500.00	\$0.00	\$12.00	0	\$2,481.48	20	\$0.00	\$10,018.52	80
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$530.00	0	\$0.00	(\$530.00)	0
52225 REPAIRS/MAINT- OTHER	\$2,000.00	\$0.00	\$1,913.89	96	\$2,291.89	115	\$0.00	(\$291.89)	(15)
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52230 TECHNOLOGY FUND EXPENSE	\$15,000.00	\$0.00	\$0.00	0	\$436.48	3	\$0.00	\$14,563.52	97
Total Property Services	\$34,800.00	\$0.00	\$2,095.89	6	\$7,615.73	22	\$0.00	\$27,184.27	78
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$21,883.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$21,883.00	100
52320 TELEPHONE & PAGER	\$5,500.00	\$0.00	\$342.39	6	\$1,463.05	27	\$0.00	\$4,036.95	73
52321 POSTAGE	\$150.00	\$0.00	\$0.00	0	\$24.26	16	\$0.00	\$125.74	84
52330 ADVERTISING	\$1,000.00	\$0.00	\$0.00	0	\$190.00	19	\$0.00	\$810.00	81
52340 PRINTING & BINDING	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$0.00	0	\$450.00	23	\$0.00	\$1,550.00	78
52360 DUES, FEES, SUBSCRIPTIONS	\$2,000.00	\$0.00	\$398.37	20	\$1,135.98	57	\$0.00	\$864.02	43
52361 PEACE OFFICERS FUND	\$4,500.00	\$0.00	\$810.37	18	\$3,274.59	73	\$0.00	\$1,225.41	27
52362 COURT ATTENDANCE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52363 GSCCA-GEORGIA SUPERIOR CO	\$6,500.00	\$0.00	\$1,604.72	25	\$6,517.79	100	\$0.00	(\$17.79)	0
52365 LOCAL VICTIMS ASSISTANCE FUN	\$1,500.00	\$0.00	\$342.64	23	\$1,418.17	95	\$0.00	\$81.83	5
52370 EDUCATION & TRAINING	\$1,500.00	\$0.00	\$33.00	2	\$2,840.00	189	\$0.00	(\$1,340.00)	(89)
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$46,683.00	\$0.00	\$3,531.49	8	\$17,313.84	37	\$0.00	\$29,369.16	63
53100 SUPPLIES									
53103 ELECTRICITY	\$4,500.00	\$0.00	\$395.55	9	\$2,170.60	48	\$0.00	\$2,329.40	52
53111 GENERAL SUPPLIES	\$15,000.00	\$0.00	\$0.00	0	\$8,526.83	57	\$0.00	\$6,473.17	43
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$222.45	15	\$708.95	47	\$0.00	\$791.05	53
53114 GAS, OIL, & GREASE	\$14,000.00	\$0.00	\$1,178.87	8	\$3,004.55	21	\$0.00	\$10,995.45	79
53116 MISCELLANEOUS	\$1,000.00	\$0.00	\$365.97	37	\$928.17	93	\$0.00	\$71.83	7
53170 UNIFORMS	\$2,000.00	\$0.00	\$0.00	0	\$971.66	49	\$0.00	\$1,028.34	51
Total Supplies	\$38,000.00	\$0.00	\$2,162.84	6	\$16,310.76	43	\$0.00	\$21,689.24	57
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
Total Intergovernmental	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$495,573.00	\$0.00	\$43,005.43	9	\$161,302.81	33	\$0.00	\$334,270.19	67

100 GENERAL
420 STREETS
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
420 STREETS									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$0.00	\$0.00	\$0.00	0	\$1,470.42	0	\$0.00	(\$1,470.42)	0
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Salaries & Wages	\$0.00	\$0.00	\$0.00	0	\$1,470.42	0	\$0.00	(\$1,470.42)	0
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$0.00	0	\$726.10	0	\$0.00	(\$726.10)	0
51240 EMPLOYEE RETIREMENT	\$0.00	\$0.00	\$27.70	0	\$110.80	0	\$0.00	(\$110.80)	0
51260 UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	0	\$4.12	0	\$0.00	(\$4.12)	0
51270 INSURANCE WORKER'S COMP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Employee Benefits	\$0.00	\$0.00	\$27.70	0	\$841.02	0	\$0.00	(\$841.02)	0
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52124 ENGINEERING FEES	\$8,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$8,000.00	100
52131 MOSQUITO SPRAYING EXP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52133 TREE DEMOLITION	\$6,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,500.00	100
52136 OTHER SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$14,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$14,500.00	100
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52220 REPAIRS/MAINT- EQUIPMENT	\$9,500.00	\$0.00	\$3,086.64	32	\$6,504.85	68	\$0.00	\$2,995.15	32
52222 REPAIRS/MAINT- ROADS	\$8,500.00	\$0.00	\$0.00	0	\$2,817.11	33	\$0.00	\$5,682.89	67
52223 REPAIRS/MAINT- VEHICLES	\$3,500.00	\$0.00	\$0.00	0	\$504.38	14	\$0.00	\$2,995.62	86
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$100.00	4	\$1,200.00	48	\$0.00	\$1,300.00	52
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Property Services	\$25,000.00	\$0.00	\$3,186.64	13	\$11,026.34	44	\$0.00	\$13,973.66	56
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,468.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,468.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52350 TRAVEL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52360 DUES, FEES, SUBSCRIPTIONS	\$23.00	\$0.00	\$0.00	0	\$19.50	85	\$0.00	\$3.50	15
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$32,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$32,000.00	100
Total Other Purchased Services	\$39,491.00	\$0.00	\$0.00	0	\$19.50	0	\$0.00	\$39,471.50	100
53100 SUPPLIES									
53103 ELECTRICITY	\$3,000.00	\$0.00	\$42.49	1	\$169.96	6	\$0.00	\$2,830.04	94
53111 GENERAL SUPPLIES	\$900.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$900.00	100

100 GENERAL
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$1,012.62	13	\$1,915.44	24	\$0.00	\$6,084.56	76
53115 SIGNS	\$2,500.00	\$0.00	\$0.00	0	\$369.49	15	\$0.00	\$2,130.51	85
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$41,500.00	\$0.00	\$3,489.29	8	\$14,878.50	36	\$0.00	\$26,621.50	64
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$56,000.00	\$0.00	\$4,544.40	8	\$17,333.39	31	\$0.00	\$38,666.61	69
54100 PROPERTY									
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$7,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,500.00	100
54262 DOT LMIIG	\$47,085.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$47,085.00	100
Total Property	\$54,585.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$54,585.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$189,576.00	\$0.00	\$7,758.74	4	\$30,690.67	16	\$0.00	\$158,885.33	84
430 RNCC									
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$1,000.00	\$0.00	\$85.00	9	\$255.00	26	\$0.00	\$745.00	75
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$0.00	0	\$30.36	1	\$0.00	\$2,469.64	99
52226 REPAIRS/MAINT- BUILDING	\$2,000.00	\$0.00	\$354.00	18	\$1,004.00	50	\$0.00	\$996.00	50
Total Property Services	\$5,500.00	\$0.00	\$439.00	8	\$1,289.36	23	\$0.00	\$4,210.64	77
52300 OTHER PURCHASED SERVICES									
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$60.24	6	\$240.96	24	\$0.00	\$759.04	76
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$1,000.00	\$0.00	\$60.24	6	\$240.96	24	\$0.00	\$759.04	76
53100 SUPPLIES									
53100 SUPPLIES	\$250.00	\$0.00	\$0.00	0	\$62.98	25	\$0.00	\$187.02	75
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$250.00	\$0.00	\$0.00	0	\$62.98	25	\$0.00	\$187.02	75
53103 PROPERTY SERVICES									
53103 ELECTRICITY	\$6,000.00	\$0.00	\$560.12	9	\$2,909.47	48	\$0.00	\$3,090.53	52
Total Property Services	\$6,000.00	\$0.00	\$560.12	9	\$2,909.47	48	\$0.00	\$3,090.53	52
Total RNCC	\$12,750.00	\$0.00	\$1,059.36	8	\$4,502.77	35	\$0.00	\$8,247.23	65
440 WATER									
54100 PROPERTY									
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	(\$1,184,001.79)	0	\$0.00	\$1,184,001.79	0

11/3/2025

100 GENERAL
440 WATER
54100 PROPERTY

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total Property	\$0.00	\$0.00	\$0.00	0	(\$1,184,001.79)	0	\$0.00	\$1,184,001.79	0
Total WATER	\$0.00	\$0.00	\$0.00	0	(\$1,184,001.79)	0	\$0.00	\$1,184,001.79	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES	\$7,500.00	\$0.00	\$800.00	11	\$3,600.00	48	\$0.00	\$3,900.00	52
52225 REPAIRS/MAINT- OTHER	\$7,500.00	\$0.00	\$800.00	11	\$3,600.00	48	\$0.00	\$3,900.00	52
Total Property Services	\$7,500.00	\$0.00	\$800.00	11	\$3,600.00	48	\$0.00	\$3,900.00	52
53100 SUPPLIES	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
53116 MISCELLANEOUS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total CEMETERY	\$8,000.00	\$0.00	\$800.00	10	\$3,600.00	45	\$0.00	\$4,400.00	55
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total GENERAL	\$1,111,985.00	\$0.00	\$99,890.78	9	(\$815,337.69)	(73)	\$0.00	\$1,927,322.69	173

230 AMERICAN RESCUE PLAN FUND
 440 WATER
 54100 PROPERTY

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

330 TSPLOST
420 STREETS
52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE									
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST
150 ADMINISTRATION
54200 MACHINERY & EQUIPMENT

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
340 2020 SPLOST									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
Total Machinery & Equipment	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
420 STREETS									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST
900 OTHER EXPEN.
61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
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Total 2020 SPLOST	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
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355 SEID GRANT FUND
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
036 INVESTMENT INCOME									
36000 INTEREST REVENUES									
36110 INTEREST EARNED	\$0.00	\$0.00	(\$0.23)	0	(\$0.92)	0	\$0.00	\$0.92	0
Total Interest Revenues	\$0.00	\$0.00	(\$0.23)	0	(\$0.92)	0	\$0.00	\$0.92	0
Total INVESTMENT INCOME	\$0.00	\$0.00	(\$0.23)	0	(\$0.92)	0	\$0.00	\$0.92	0
440 WATER									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	(\$0.23)	0	(\$0.92)	0	\$0.00	\$0.92	0

356 LMIG GRANT FUND
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
356 LMIG GRANT FUND									
420 STREETS									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

505 WATER FUND
440 WATER
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$119,439.00	\$0.00	\$14,045.41	12	\$34,868.39	29	\$0.00	\$84,570.61	71
51130 OVERTIME	\$3,000.00	\$0.00	\$1,931.98	64	\$3,379.91	113	\$0.00	(\$379.91)	(13)
Total Salaries & Wages	\$122,439.00	\$0.00	\$15,977.39	13	\$38,248.30	31	\$0.00	\$84,190.70	69
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$17,082.00	\$0.00	\$2,238.17	13	\$8,936.35	52	\$0.00	\$8,145.65	48
51220 FICA & MEDICARE CONTRIBUTION	\$9,430.00	\$0.00	\$1,067.63	11	\$2,013.58	21	\$0.00	\$7,416.42	79
51240 EMPLOYEE RETIREMENT	\$775.00	\$0.00	\$38.88	5	\$155.52	20	\$0.00	\$619.48	80
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$8.17	8	\$6.17	8	\$0.00	\$91.83	92
51270 INSURANCE WORKER'S COMP	\$3,081.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,081.00	100
Total Employee Benefits	\$30,468.00	\$0.00	\$3,352.85	11	\$11,113.62	36	\$0.00	\$19,354.38	64
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$1,200.00	\$0.00	\$275.00	23	\$1,881.00	157	\$0.00	(\$681.00)	(57)
52130 COMPUTER SERVICE	\$10,000.00	\$0.00	\$38.01	0	\$152.04	2	\$0.00	\$9,847.96	98
52136 OTHER SERVICES	\$46,000.00	\$0.00	\$17,845.34	39	\$30,844.27	67	\$0.00	\$15,155.73	33
52137 GA DNR/LAB TEST	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$6,000.00	\$0.00	\$450.00	8	\$1,800.00	30	\$0.00	\$4,200.00	70
Total Professional & Tech Service	\$64,200.00	\$0.00	\$18,608.35	29	\$34,677.31	54	\$0.00	\$29,522.69	46
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$170.00	9	\$680.00	34	\$0.00	\$1,320.00	66
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$19.73	0	\$1,765.16	16	\$0.00	\$9,234.84	84
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$398.23	6	\$1,840.05	26	\$0.00	\$5,159.95	74
52225 REPAIRS/MAINT- OTHER	\$15,000.00	\$0.00	\$933.43	6	\$14,478.60	97	\$0.00	\$521.40	3
52227 SEWER MAINTENANCE	\$25,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$25,000.00	100
Total Property Services	\$60,000.00	\$0.00	\$1,521.39	3	\$18,763.81	31	\$0.00	\$41,236.19	69
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$18,247.00	\$0.00	\$0.00	0	\$2,526.00	14	\$0.00	\$15,721.00	86
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$419.69	14	\$1,419.55	47	\$0.00	\$1,580.45	53
52321 POSTAGE	\$6,000.00	\$0.00	\$0.00	0	\$49.50	1	\$0.00	\$5,950.50	99
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52324 MERCHANT FEES	\$7,400.00	\$0.00	\$731.13	10	\$2,991.82	40	\$0.00	\$4,408.18	60
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52350 TRAVEL	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$8,000.00	\$0.00	\$150.58	2	\$6,861.32	86	\$0.00	\$1,138.68	14
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$700.00	70	\$700.00	70	\$0.00	\$300.00	30
52385 CONTRACT LABOR	\$1,200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,200.00	100
Total Other Purchased Services	\$46,847.00	\$0.00	\$2,001.40	4	\$14,548.19	31	\$0.00	\$32,298.81	69
53100 SUPPLIES									

505 WATER FUND
440 WATER
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$33,000.00	\$0.00	\$3,666.78	11	\$17,563.26	53	\$0.00	\$15,436.74	47
53111 GENERAL SUPPLIES	\$8,000.00	\$0.00	\$95.00	1	\$920.29	12	\$0.00	\$7,079.71	88
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,000.00	100
53113 CHEMICALS	\$12,000.00	\$0.00	\$905.55	8	\$2,764.05	23	\$0.00	\$9,235.95	77
53114 GAS, OIL, & GREASE	\$3,000.00	\$0.00	\$325.08	11	\$888.68	30	\$0.00	\$2,111.32	70
53116 MISCELLANEOUS	\$500.00	\$0.00	\$120.00	24	\$408.65	82	\$0.00	\$91.35	18
53117 WATER METERS	\$35,000.00	\$0.00	\$309.75	1	\$6,609.73	19	\$0.00	\$28,390.27	81
53170 UNIFORMS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$94,000.00	\$0.00	\$5,422.16	6	\$29,154.66	31	\$0.00	\$64,845.34	69
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$75,000.00	\$0.00	\$2,000.00	3	\$26,982.85	36	\$0.00	\$48,017.15	64
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$75,000.00	\$0.00	\$2,000.00	3	\$26,982.85	36	\$0.00	\$48,017.15	64
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
Total Contingencies	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
58000 BOND ISSUANCE COST									
58131 BOND ISSUANCE COST	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total Bond Issuance Cost	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total WATER	\$579,200.00	\$0.00	\$48,883.54	8	\$248,058.53	43	\$0.00	\$331,141.47	57
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER FUND	\$579,200.00	\$0.00	\$48,883.54	8	\$248,058.53	43	\$0.00	\$331,141.47	57

540 SANITATION
450 SANITATION
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES	\$45,282.00	\$0.00	\$5,418.23	12	\$16,382.92	36	\$0.00	\$28,899.08	64
51110 REGULAR EMPLOYEES	\$1,000.00	\$0.00	\$644.59	64	\$1,540.05	154	\$0.00	(\$540.05)	(54)
51130 OVERTIME	\$46,282.00	\$0.00	\$6,062.82	13	\$17,922.97	39	\$0.00	\$28,359.03	61
Total Salaries & Wages									
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$5,694.00	\$0.00	\$2.44	0	\$9.76	0	\$0.00	\$5,684.24	100
51220 FICA & MEDICARE CONTRIBUTION	\$3,541.00	\$0.00	\$463.81	13	\$1,412.69	40	\$0.00	\$2,128.31	60
51240 EMPLOYEE RETIREMENT	\$326.00	\$0.00	\$27.85	9	\$111.40	34	\$0.00	\$214.60	66
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKER'S COMP	\$3,467.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,467.00	100
Total Employee Benefits	\$13,128.00	\$0.00	\$494.10	4	\$1,533.85	12	\$0.00	\$11,594.15	88
52100 PROFESSIONAL & TECH SERVICE									
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52200 PROPERTY SERVICES									
52220 REPAIRS/MAINT- EQUIPMENT	\$2,500.00	\$0.00	\$80.00	3	\$80.00	3	\$0.00	\$2,420.00	97
52223 REPAIRS/MAINT- VEHICLES	\$10,000.00	\$0.00	\$1,436.50	14	\$12,235.70	122	\$0.00	(\$2,235.70)	(22)
52225 REPAIRS/MAINT- OTHER	\$500.00	\$0.00	\$0.00	0	\$62.98	13	\$0.00	\$437.02	87
Total Property Services	\$13,000.00	\$0.00	\$1,516.50	12	\$12,378.68	95	\$0.00	\$621.32	5
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,461.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,461.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$37.44	0	\$165.46	0	\$0.00	(\$165.46)	0
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$1,000.00	\$0.00	\$0.00	0	\$3,000.00	300	\$0.00	(\$2,000.00)	(200)
Total Other Purchased Services	\$8,461.00	\$0.00	\$37.44	0	\$3,165.46	37	\$0.00	\$5,295.54	63
53100 SUPPLIES									
53111 GENERAL SUPPLIES	\$600.00	\$0.00	\$52.99	9	\$102.99	17	\$0.00	\$497.01	83
53114 GAS, OIL, & GREASE	\$7,000.00	\$0.00	\$1,033.02	15	\$2,168.85	31	\$0.00	\$4,831.15	69
53116 MISCELLANEOUS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
53119 TIPPAGE FEES	\$33,000.00	\$0.00	\$77,650.41	235	\$117,611.69	356	\$0.00	(\$84,611.69)	(256)
53170 UNIFORMS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
Total Supplies	\$41,100.00	\$0.00	\$78,736.42	192	\$119,883.53	292	\$0.00	(\$78,783.53)	(192)
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,934.00	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.23	0
Total Property	\$38,934.00	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.23	0

540 SANITATION
450 SANITATION
57900 CONTINGENCIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Unenc Pct
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total Contingencies	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total SANITATION	\$185,550.00	\$0.00	\$86,847.28	47	\$193,818.26	104	\$0.00	(\$8,268.26)	(4)
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$185,550.00	\$0.00	\$86,847.28	47	\$193,818.26	104	\$0.00	(\$8,268.26)	(4)

560 CEMETERY
 900 OTHER EXPEN.
 61000 INTERFUND TRANSFER

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for October 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
TOTAL ALL FUNDS	\$1,941,735.00	\$0.00	\$235,621.37	12	(\$327,536.87)	(17)	\$0.00	\$2,269,271.87	117

	Current Pd Total	Year To Date Total
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<u>Grand Total</u>	\$690,053.43	\$706,335.07
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Monday, November 3, 2025 Ending Balances

GENERAL FUND	\$	275,521.42	
WATER FUND	\$	685,295.33	
WATER CAPITAL IMPROVEMENT	\$	298,544.86	
POLICE DEPT TECH FUND	\$	26,367.58	
SANITATION FUND	\$	87,534.37	
2020 SPLOST	\$	395,215.64	
T-SPLOST	\$	842,639.99	
LMIG #67669	\$	133,830.29	
SEID #67650	\$	1,094.48	
MONEY MARKET# 31990	\$	3,999,331.97	Water/Sewer Reimbursement
MMKT 1(ARPAFUNDS ACCOUNT) #44731	\$	-	CLOSED MAY 2025
WATER/SEWER CONSTRUCTION FUND	\$	799,497.73	
CEMETERY CD ACCT# 97000099	\$	35,883.60	
GEFA LOAN CD ACCT# 100042363	\$	46,211.77	
COB CD ACCT# 100042364	\$	42,729.34	
		\$	7,669,698.37

TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:

PER DETAIL PAYMENT REPORT "GBG" TRANSACTIONS

CHARGE DESCRIPTION	JULY AMOUNT PAID	AUG AMOUNT PAID	SEPT AMOUNT PAID	OCT AMOUNT PAID	NOV AMOUNT PAID	DEC AMOUNT PAID
020-GBG RES	\$ 13,211.89	\$ 18,759.20	\$ 13,887.86	\$ 15,677.31		
021-GBG RES2	\$ -	\$ 160.00	\$ 160.00	\$ -		
022-GBG COM	\$ 998.70	\$ 1,164.59	\$ 1,241.71	\$ 1,091.70		
023-GBG CH1	\$ 200.00	\$ 153.50	\$ 152.25	\$ 176.56		
024- GARBAGE CHURCHES 2	\$ -	\$ -	\$ -	\$ -		
025-GBG BRK	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00		
026-GBG OOT	\$ 139.84	\$ 296.00	\$ 185.00	\$ 186.00		
027 - AGC	\$ -	\$ -	\$ -	\$ -		
028- GARBAGE CHURCHES 3	\$ -	\$ -	\$ -	\$ -		
029- CART REPLACEMENT CHARGE	\$ -	\$ 50.00	\$ -	\$ -		
044- GBRONLY	\$ -	\$ -	\$ 36.00	\$ 98.00		
TOTAL	\$ 14,870.43	\$ 20,903.29	\$ 15,982.82	\$ 17,549.57	\$ -	\$ -
CHARGE DESCRIPTION	JAN AMOUNT PAID	FEB AMOUNT PAID	MAR AMOUNT PAID	APR AMOUNT PAID	MAY AMOUNT PAID	JUNE AMOUNT PAID
020-GBG RES						
021-GBG RES2						
022-GBG COM						
023-GBG CH1						
025-GBG BRK						
026-GBG OOT						
027 - AGC						
028- GARBAGE CHURCHES 3						
029- CART REPLACEMENT CHARGE						
044- GBRONLY						
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AS OF:	11/3/2025					

FY 2026

[illegible]

AGENDA ITEM

L.1.

**STATE OF GEORGIA
CITY OF BROOKLET**

ORDINANCE # 2025-031

**AN ORDINANCE BY THE MAYOR AND COUNCIL FOR THE CITY OF
BROOKLET TO AMEND AND RESTATE THE OFFICIAL ZONING MAP OF
BROOKLET, GEORGIA; TO PROVIDE FOR NOTICE; TO PROVIDE FOR
SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL
ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HERewith;
AND FOR OTHER PURPOSES**

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government; and

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia have the authority to amend The Official Zoning Map of Brooklet, Georgia from time to time; and

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING
AUTHORITY OF THE CITY OF BROOKLET, GEORGIA** in a regular meeting
assembled and pursuant to lawful authority thereof, as follow:

1. That the Zoning Ordinance of Brooklet, Georgia be amended to reflect, adopt, and incorporate the zoning map titled "The Official Zoning Map of Brooklet, Georgia", which is accessible to the public for viewing at City Hall, is attached hereto as Exhibit A, is incorporated herein by reference as if set forth verbatim herein, and becomes part of this Ordinance. Upon adoption of this Ordinance, The Official Zoning Map of Brooklet, Georgia will be maintained as a public record at City Hall.
2. If any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this Ordinance.
3. This Ordinance shall become effective immediately upon its adoption by the City Council.
4. All ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed.

APPROVED AND ADOPTED this _____ day of _____, 2025, by the duly
elected governing authority of the City of Brooklet, Georgia.

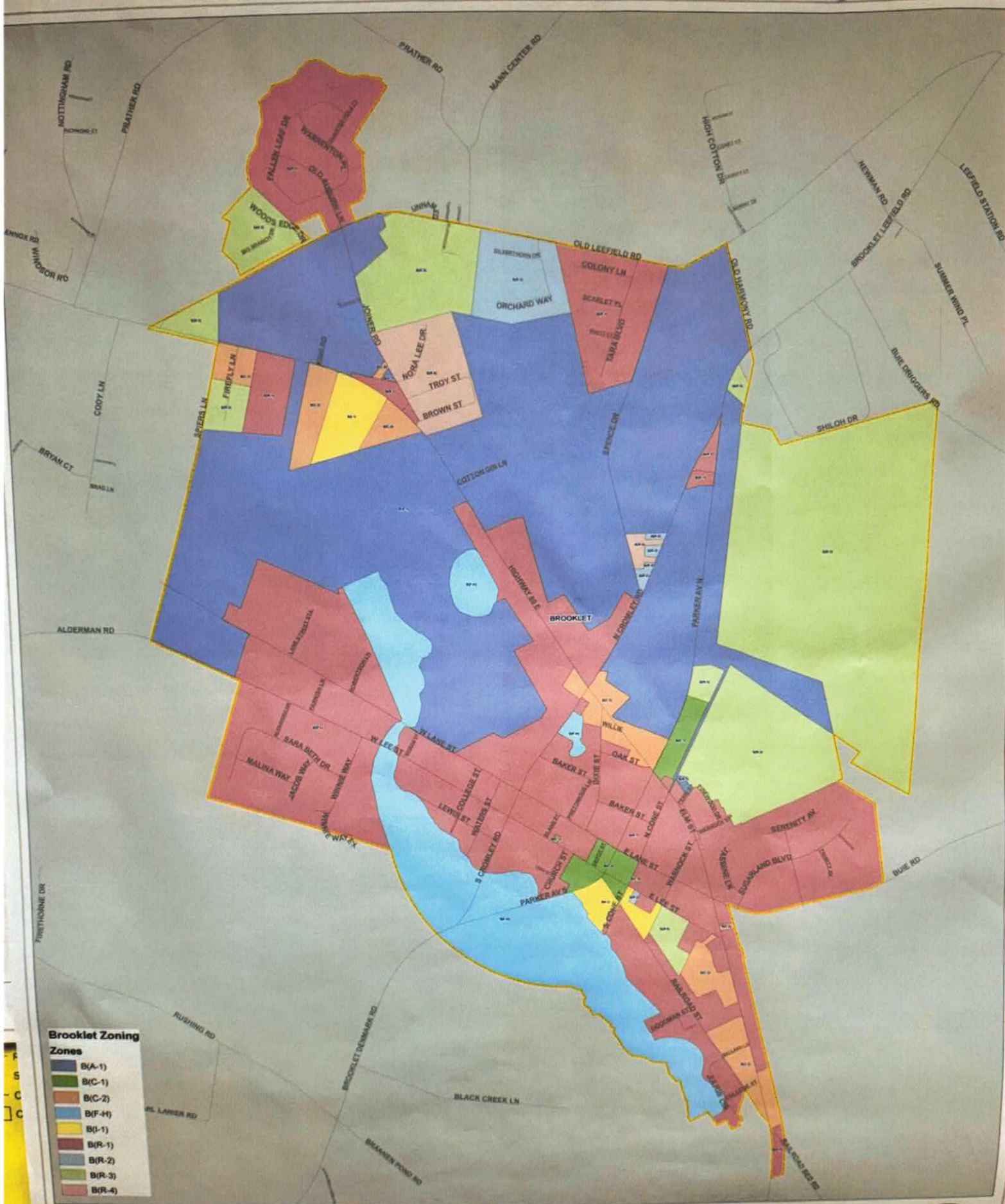
CITY OF BROOKLET

L.W. (Nicky) Gwinnett, Jr., Mayor

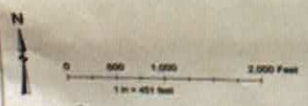
Attest:

Lori Phillips, City Clerk

EXHIBIT A - The Official Zoning Map of Brooklet, Georgia



- Brooklet Zoning**
- Zones**
- B(A-1)
 - B(C-1)
 - B(C-2)
 - B(F-H)
 - B(I-1)
 - B(R-1)
 - B(R-2)
 - B(R-3)
 - B(R-4)



**Official Zoning Map
For the
City of Brooklet, Georgia**

This zoning map was adopted by the Brooklet Planning Board on October 10, 2011, and is subject to change without notice. The map is a representation of the zoning map as it appears on the ground. It is not a guarantee of the accuracy of the map. The map is a representation of the zoning map as it appears on the ground. It is not a guarantee of the accuracy of the map.



AGENDA ITEM

L.2.

Summary of Repair Estimates – 2023 Dodge Durango (Brooklet PD)

1. Insurance Adjuster Estimate

(Jarrell Appraisal & Adjustment – Job #7084-25)

Brooklet PD 2023 Dodge Durango ...

- **Total Estimated Repairs: \$449.45**
 - **Scope of Work:**
 - Remove & reinstall (R&I) bumper assembly and align
 - Replace left outer grille w/fog lamp
 - Remove damaged push bar
 - Replace Rhino push bar w/LED lamps (invoice-priced item)
 - Pre-repair and post-repair scan
 - **Notes:**
 - Push bar cost not included—price varies by brand and installation shop.
 - Estimate reflects visible damage only; supplements may be required.
-

2. Franklin Collision Center – Estimate #1

2023 Dodge Durango Estimate 1

- **Total Estimate: \$2,387.95**
 - Parts: \$975.40
 - Body labor: \$508.20
 - Paint: \$189.00
 - Mechanical labor: \$340.00
 - Sales tax: \$93.15
 - **Scope of Work:**
 - R&I brush guard and lights
 - Replace front bumper components (bumper cover, brackets, grilles, trims)
 - Add clear coat
 - Wheel flare work
 - Hazardous waste removal
 - Pre- and post-repair scans
-

3. Preferred Collision Center – Estimate #2

2023 Dodge Durango Estimate 2

- **Total Estimate: \$2,053.45**
 - Parts: \$1,327.45
 - Body labor: \$306.80
 - Mechanical labor: \$180.00
 - Miscellaneous: \$133.00
 - Sales tax: \$106.20
- **Scope of Work:**
 - Replace Durango push bar (quoted at \$1,050)
 - Replace grille and front bumper components
 - R&I wheel flares
 - Pre- and post-repair scans
 - Hazardous waste removal
 - Flex additive & tint color panel work

Overall Comparison

Estimate Source	Total Cost	Notes
Insurance Adjuster	\$449.45	Does not include push bar cost; only reflects visible damage; lowest and most minimal scope.
Franklin Collision (Estimate #1)	\$2,387.95	Most comprehensive pricing; includes paint work and multiple bumper components.
Preferred Collision (Estimate #2)	\$2,053.45	Includes \$1,050 push bar; mid-range estimate.

Key Points for Agenda

- Three estimates received for repairs to the **2023 Dodge Durango (PD unit)** following deer impact.
- Insurance adjuster estimate is minimal and excludes full push bar cost, while both local body shops provide complete repair estimates.
- Repair shop estimates range **\$2,053.45–\$2,387.95**, depending on parts used and labor.
- Council may need to determine:
 - Preferred repair vendor
 - Whether to authorize supplemental repair amount above adjuster's valuation
 - Approval of push bar replacement and installation cost

**JARRELL APPRAISAL & ADJUSTMENT
COMPANY**

Workfile ID:

4f8e7c7d

jarrellc1@comcast.net
P. O. Box 61231
SAVANNAH, GA 31420
Phone: (912) 925-9805, FAX:(912) 925-0024
jarrellc1@comcast.net

For:

GALLAGHER - BASSETT

Estimate of Record

Owner: CITY OF BROOKLET, CITY OF BROOKLET

Job Number: 7084-25

Written By: Charles Jarrell
Adjuster: MALONE, ALEXIS, (847) 631-6540 Business

Insured:	CITY OF BROOKLET, CITY OF BROOKLET	Policy #:		Claim #:	010474-050837-AP-01
Type of Loss:	Comprehensive	Date of Loss:	10/22/2025 12:00 AM	Days to Repair:	2
Point of Impact:	12 Front				

Owner:	Inspection Location:	Repair Facility:
CITY OF BROOKLET, CITY OF BROOKLET BROOKLET, GA 30415 (912) 842-9911 Cell (912) 842-2137 Business	CITY OF BROOKLET, CITY OF BROOKLET BROOKLET, GA 30415 Home (912) 842-2137 Business	OWNER'S CHOICE

VEHICLE

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Gray

VIN:	1C4SDJFT8PC692439	Production Date:	10/2023	Interior Color:	Gray
License:	GV9287T	Odometer:	16,691	Exterior Color:	Gray
State:	GA	Condition:			

TRANSMISSION

Automatic Transmission
4 Wheel Drive

POWER

Power Steering
Power Brakes
Power Windows
Power Locks
Power Mirrors
Heated Mirrors
Power Driver Seat

DECOR

Dual Mirrors
Privacy Glass
Console/Storage

Air Conditioning

Intermittent Wipers
Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Climate Control

Dual Air Condition

Backup Camera

Parking Sensors

Intelligent Cruise

FM Radio

Stereo

Search/Seek

Auxiliary Audio Connection

Satellite Radio

SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Lane Departure Warning

SEATS

Cloth Seats

Bucket Seats

Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler

California Emissions

TRUCK

Rear Step Bumper

Trailer Hitch

Estimate of Record

Owner: CITY OF BROOKLET, CITY OF BROOKLET

Job Number: 7084-25

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Gray

Overhead Console

RADIO

Xenon or L.E.D. Headlamps

Trailer Package

CONVENIENCE

AM Radio

Blind Spot Detection

Estimate of Record

Owner: CITY OF BROOKLET, CITY OF BROOKLET

Job Number: 7084-25

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Gray

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT BUMPER					
2	*	R&I <u>R&I bumper assy and align</u> Note: Check for hidden damage. LABOR: Time is after wheel flares are removed.				1.4	
3		Repl LT Outer grille w/o fog lamps	68460455AB	1	41.45	0.1	
4	#	Rpr Remove Damaged Push Bar				1.5	
5	#	Repl Rhino Push Bar w/LED Lamps - Per Invoice		1			
6		FENDER					
7	R&I	RT Wheel flare w/o body color				0.3	
8	R&I	LT Wheel flare w/o body color				0.3	
9		VEHICLE DIAGNOSTICS					
10	*	<u>Pre-repair scan - In House</u>		1	m	1.0	M
11	*	<u>Post-repair scan - In House</u>		1	m	1.0	M
SUBTOTALS					41.45	5.6	0.0

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			41.45
Body Labor	3.6 hrs @	\$ 55.00 /hr	198.00
Mechanical Labor	2.0 hrs @	\$ 105.00 /hr	210.00
Subtotal			449.45
Total Cost of Repairs			449.45
Deductible			0.00
Total Adjustments			0.00
Net Cost of Repairs			449.45

NOTE: AUTHORIZATION TO REPAIR DISCLAIMER:

THIS IS A DAMAGE APPRAISAL ONLY, IT REFLECTS ONLY THE DAMAGED PARTS AND REPAIR TIME SEEN BY THE APPRAISER AT THE TIME OF THE INSPECTION AND IS NOT AN AUTHORIZATION TO REPAIR THE VEHICLE. THE VEHICLE OWNER MUST AUTHORIZE ALL REPAIRS.

NOTE : SUPPLEMENT PROCEDURE:

IF YOU NEED A REINSPECTION, DO NOT FAX ANY SUPPLEMENTS TO OUR OFFICE. PLEASE CALL OUR OFFICE 912-925-9805 AND REQUEST THAT AN APPRAISER RETURN TO THE SHOP TO RE-INSPECT THE UNIT FOR THE ADDITIONAL DAMAGE AND OR COST ABOVE THE ORIGINAL COST OF REPAIR. ALL SUPPLEMENTS REQUIRING ADDITIONAL PARTS WILL HAVE TO BE BACKED UP WITH PART RECEIPTS OF ALL PARTS USED. THOSE PARTS LISTED ON THE SHOP'S ESTIMATE AND NOT REPRESENTED BY A PARTS RECEIPT WILL NOT BE ALLOWED.

Failure to use the insurance proceeds in accordance with a security agreement between you and a lien holder, if any, may be a violation of Code Section 16-8-4 of the O.C.G.A. If you have any questions, contact your lending institution.

Estimate of Record

Owner: CITY OF BROOKLET, CITY OF BROOKLET

Job Number: 7084-25

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Gray

NOTICE TO THIRD PARTY CLAIMANTS: Failure to use the insurance proceeds in accordance with a security agreement between you and a lienholder, if any, may be a violation of Code Section 16-8-4 of the O.C.G.A. If you have any questions, contact your lending institution.

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR3TG11, CCC Data Date 11/03/2025, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2024 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. CFC=Carbon Fiber. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. STS=Stainless Steel. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

Estimate of Record

Owner: CITY OF BROOKLET, CITY OF BROOKLET

Job Number: 7084-25

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Gray

CCC ONE Estimating - A product of CCC Intelligent Solutions Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

FRANKLIN COLLISION CENTER106 NORTHSIDE DRIVE EAST, PO BOX 648,
STATESBORO, GA 30459

Phone: (912) 623-2649

FAX: (912) 764-4277

Workfile ID:

6aecab68

Federal ID:

581076956

Estimate #1.

Preliminary Estimate**Customer: City Of Brooklet****Job Number:**

Written By: FARRAH DYCHES

Insured: City Of Brooklet

Policy #:

Claim #:

Type of Loss:

Date of Loss:

Days to Repair: 2

Point of Impact:

Owner:

City Of Brooklet

(912) 842-9911 Cell

Inspection Location:

FRANKLIN COLLISION CENTER

106 NORTHSIDE DRIVE EAST

PO BOX 648

STATESBORO, GA 30459

Repair Facility

(912) 623-2649 Business

Insurance Company:**VEHICLE**

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey PDN

VIN: 1C4SDJFT8PC692439

Interior Color:

Mileage In: 16,713

Vehicle Out:

License: GV9287T

Exterior Color: Grey PDN

Mileage Out:

State: GA

Production Date: 9/2023

Condition: Excellent

Job #:

TRANSMISSION

Automatic Transmission

4 Wheel Drive

POWER

Power Steering

Power Brakes

Power Windows

Power Locks

Power Mirrors

Heated Mirrors

Power Driver Seat

DECOR

Dual Mirrors

Privacy Glass

Console/Storage

Overhead Console

CONVENIENCE

Air Conditioning

Intermittent Wipers

Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Climate Control

Dual Air Condition

Backup Camera

Parking Sensors

RADIO

AM Radio

FM Radio

Stereo

Search/Seek

Auxiliary Audio Connection

Satellite Radio

SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Xenon or L.E.D. Headlamps

Blind Spot Detection

SEATS

Cloth Seats

Bucket Seats

Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler

California Emissions

TRUCK

Rear Step Bumper

Trailer Hitch

Trailer Package

Get live updates at www.carwise.com/e/5dmXqz

Preliminary Estimate

Customer: City Of Brooklet

Job Number:

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey PDN

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT BUMPER					
2	#	R&I BRUSH GUARD & LIGHTS		1		4.0	
3		O/H front bumper				3.1	
4	<>	Repl Bumper cover w/o prk aid	68510292AD	1	684.00	Incl.	3.0
5		Add for Clear Coat					1.2
6		Repl RT Bumper cover upper bracket	68533282AA	1	114.00	Incl.	
7		Repl LT Outer grille w/o fog lamps	68460455AB	1	41.45	Incl.	
8		Repl LT Bumper cover upper bracket	68533283AA	1	114.00	Incl.	
9		Repl RT Bumper cover lower bracket	68411418AE	1	11.15	Incl.	
10		Repl LT Bumper cover lower bracket	68411419AE	1	10.80	Incl.	
11		FENDER					
12		R&I RT Wheel flare w/o body color				0.3	
13		R&I LT Wheel flare w/o body color				0.3	
14	#	Repl HAZARDOUS WASTE REMOVAL		1	5.00 X		
15		VEHICLE DIAGNOSTICS					
16	*	Rpr Pre-repair scan				m 1.0 M	
17	*	Rpr Post-repair scan				m 1.0 M	
SUBTOTALS					980.40	9.7	4.2

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			975.40
Body Labor	7.7 hrs @	\$ 66.00 /hr	508.20
Paint Labor	4.2 hrs @	\$ 66.00 /hr	277.20
Mechanical Labor	2.0 hrs @	\$ 170.00 /hr	340.00
Paint Supplies	4.2 hrs @	\$ 45.00 /hr	189.00
Miscellaneous			5.00
Subtotal			2,294.80
Sales Tax	\$ 1,164.40 @	8.0000 %	93.15
Grand Total			2,387.95
Deductible			0.00
CUSTOMER PAY			0.00
INSURANCE PAY			2,387.95

This is a visual inspection, parts and labor prices are subject to change. We are not responsible for lost or stolen articles left in vehicle. Customer is responsible for payment of all monies, including any supplement cost and deductible payments when the vehicle is finished. The term "LKQ" (Like Kind and Quality) means the use of used parts to repair your car. The term "RECOND" (Recondition) means an OEM part has been rebuilt to like new quality. The term "A/M" (Aftermarket) means these parts are supplied by a source other than the OEM/Original Equipment Manufacturer.

**PREFERRED COLLISION CENTER,
L.L.C.**

Owned and Operated by: Ken and Lisa Daniels
22204 HIGHWAY 80 EAST, STATESBORO, GA
30461

Phone: (912) 871-6677

FAX: (912) 871-6907

Workfile ID: 9c109909
Federal ID: 20-5767508

Estimate #2.

Preliminary Estimate

Customer: CITY OF BROOKLET

Written By: Joel Hoeger

Insured: CITY OF BROOKLET

Type of Loss:

Point of Impact: 11 Left Front

Policy #:

Date of Loss:

Claim #:

Days to Repair: 0

Owner:

CITY OF BROOKLET

(912) 842-2137 Business

Inspection Location:

PREFERRED COLLISION CENTER, L.L.C.

22204 HIGHWAY 80 EAST

STATESBORO, GA 30461

Repair Facility

(912) 871-6677 Day

Insurance Company:

VEHICLE

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey

VIN: 1C4SDJFT8PC692439

Interior Color: Black

Mileage In: 16,659

Vehicle Out:

License: GV9287T

Exterior Color: Grey

Mileage Out:

State: GA

Production Date: 10/2023

Condition: Good

Job #:

TRANSMISSION

Automatic Transmission

4 Wheel Drive

POWER

Power Steering

Power Brakes

Power Windows

Power Locks

Power Mirrors

Heated Mirrors

Power Driver Seat

DECOR

Dual Mirrors

Privacy Glass

Console/Storage

Overhead Console

CONVENIENCE

Air Conditioning

Intermittent Wipers

Tilt Wheel

Cruise Control

Rear Defogger

Keyless Entry

Message Center

Steering Wheel Touch Controls

Rear Window Wiper

Telescopic Wheel

Climate Control

Dual Air Condition

Backup Camera

Parking Sensors

RADIO

AM Radio

FM Radio

Stereo

Search/Seek

Auxiliary Audio Connection

Satellite Radio

SAFETY

Drivers Side Air Bag

Passenger Air Bag

Anti-Lock Brakes (4)

4 Wheel Disc Brakes

Traction Control

Stability Control

Front Side Impact Air Bags

Head/Curtain Air Bags

Hands Free Device

Xenon or L.E.D. Headlamps

Blind Spot Detection

SEATS

Cloth Seats

Bucket Seats

Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler

California Emissions

TRUCK

Rear Step Bumper

Trailer Hitch

Trailer Package

Preliminary Estimate

Customer: CITY OF BROOKLET

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey

Line		Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1	#		ESTIMATE WRITTEN FOR VISIBLE DAMAGES ONLY		1			
2	#		ALL REPAIRS SUBJECT TO CHANGE FOR PART PRICE INCREASE		1			
3	#		AND/OR POSSIBLE HIDDEN DAMAGES		1			
4	#	Repl	Durango Push Bar-WES-36-4075		1	1,050.00	3.0	
5			FRONT BUMPER					
6		R&I	RT Outer grille w/o fog lamps				0.1	
7		Repl	LT Outer grille w/o fog lamps	68460455AB	1	41.45	0.1	
8		R&I	Lower grille w/pursuit				0.3	
9		R&I	Air deflector w/o acnt color				0.4	
10		Repl	RT Bumper cover upper bracket	68533282AA	1	114.00	0.1	
11		Repl	LT Bumper cover upper bracket	68533283AA	1	114.00	0.1	
12			GRILLE					
13		R&I	R&I grille assy				0.3	
14		R&I	RT Trim molding Pursuit				0.1	
15		R&I	LT Trim molding Pursuit				0.1	
16		R&I	Sight shield				0.2	
17			FENDER					
18		R&I	RT Wheel flare w/o body color				0.3	
19		R&I	LT Wheel flare w/o body color				0.3	
20			VEHICLE DIAGNOSTICS					
21	*	Rpr	Pre-repair scan				m	1.0 M
22	*	Subl	Pre-repair scan		1	128.00	X m	
23	*	Rpr	Post-repair scan				m	1.0 M
24			MISCELLANEOUS OPERATIONS					
25	#	Subl	Hazardous Waste Removal		1	5.00	X	
26	**	Repl	A/M Flex Additive		1	8.00		
27	#	Rpr	Let Down Panel/Tint Color				0.5	
SUBTOTALS						1,460.45	7.9	0.0

Preliminary Estimate

Customer: CITY OF BROOKLET

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey

ESTIMATE TOTALS

Category	Basis		Rate	Cost \$
Parts				1,327.45
Body Labor	5.9 hrs	@	\$ 52.00 /hr	306.80
Mechanical Labor	2.0 hrs	@	\$ 90.00 /hr	180.00
Miscellaneous				133.00
Subtotal				1,947.25
Sales Tax	\$ 1,327.45	@	8.0000 %	106.20
Grand Total				2,053.45

NOTICE TO THIRD PARTY CLAIMANTS: Failure to use the insurance proceeds in accordance with a security agreement between you and a lienholder, if any, may be a violation of Code Section 16-8-4 of the O.C.G.A. If you have any questions, contact your lending institution.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF AFTERMARKET CRASH PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. THE AFTER MARKET CRASH PARTS USED IN THE PREPARATION OF THIS ESTIMATE ARE WARRANTED BY THE MANUFACTURER OR DISTRIBUTION OF SUCH PARTS RATHER THAN THE MANUFACTURER OF YOUR VEHICLE.

Preliminary Estimate

Customer: CITY OF BROOKLET

2023 DODG Durango Pursuit AWD (Fleet) 4D UTV 8-5.7L Gasoline Sequential MPI Grey

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR3TG11, CCC Data Date 10/17/2025, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinishing operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2024 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. CFC=Carbon Fiber. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. STS=Stainless Steel. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

CCC ONE Estimating - A product of CCC Intelligent Solutions Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

AGENDA ITEM

M.1.

RECOMMENDATION OF PLANNING COMMISSION
REGUARDING

APPLICATION #: RZ 2025-001

Name of Owner: Bradley Anderson Phone #: (912) 682-9510
Address of Owner: 715 W. Lee St. Cell #: (912) 682-9510 Fax #: _____
City: Brooklet State: GA Zip: 30415
Owner email: the4andersons@gmail.com
Name of Agent: _____ Phone #: _____
Address of Agent: _____ Cell #: _____ Fax #: _____
City: _____ State: _____ Zip: _____
Agent email: _____

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (please check the type of request and fill all applicable information legibly and completely).

If application is made by Planning Commission or Mayor and City Council, please choose appropriate choice:

Application made by Planning Commission: ____ Yes or ____ No

Application made by Mayor and City Council: ____ Yes or ____ No

Rezone Request X Special Exception _____ Variance _____

Map and Parcel #: B06 000 100 000 Zone Classification: Present: R1 Requested: C2

Plat Attached ____ Yes or ✓ No
Plat Reference: _____ OR
Legal Description Attached ____ Yes or ____ No
(by metes and bonds or bearings
and distances)

- The area in which the lot proposed to be reclassified is to be located and the street number, if any, or if none, the location with respect to nearby public streets in common use:

16862 Hwy 80 E

- The type and size of structure(s) to be constructed and the specific use of the structure(s):

Small office and shop 25x30 or close

- The area of the land proposed to be reclassified stated in square feet if less than one acre, and in acres if one or more:

.55 according to tax record

- Action taken on all prior applications filed for the reclassification of the whole part of the land proposed to be reclassified:

n/a

- Please state whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property: Yes ☐ or No ☒
- Please state whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property: Yes ☐ or No ☒
- Please state whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned: Yes ☒ or No ☐
- Please state whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools: Yes ☐ or No ☒
- Please state if the local government has an adopted land use plan, whether the zoning proposal is in conformity with the policy and intent of the land use plan: Yes ☒ or No ☐
- Please state whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Yes ☐ or No ☒ if yes, please state supporting grounds:

Signature of Owner(s)



Printed Name of Owner(s)

Bradley S. Anderson

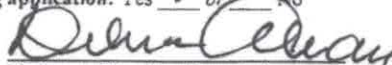
Signature of Owner(s)

Printed Name of Owner(s)

Note: Additional statements regarding above factors may be made on additional sheet attached to this Recommendation.

The Planning Commission recommends approval of the rezoning application: Yes ☒ or No ☐

This 14 day of October, 2025


Chairman, Planning Commission,
City of Brooklet

AGENDA ITEM

M.2.



**CITY OF BROOKLET PLANNING & ZONING
SUBDIVISION - APPLICATION FORM (SKETCH PLAN)**

Application Number: <u>Sketch Plan 2025-025</u>	
Amount Received: <u>200.00</u>	Date Paid: <u>8/22/25</u>
Staff Signature: <u>Madeway</u>	Date: <u>7/1/25</u> <i>to proceed once DRI is completed and approved. R-3 ord. MAP incentive</i>
Original App Reviewed for Content: _____	
Name of Owner: <u>Waterford Investment Holdings Inc</u>	Phone #: _____
Address of Owner: <u>PO Box 1046</u>	Cell # _____ Fax #: _____
City: <u>Statesboro</u> State: <u>Georgia</u>	Zip: <u>30459</u>
Name of Agent: <u>Haydon Rollins - Hussey Gay Bell</u> Phone #: <u>912 354 4626</u>	
Address: <u>101 S College Street</u>	Cell #: _____ Fax #: _____
City: <u>Statesboro</u> State: <u>Georgia</u>	Zip: <u>30458</u>
E-mail Address: <u>hrollins@husseygaybell.com</u>	
Applicant Signature: <u>[Signature]</u>	Date: <u>6/30/2025</u>
P&Z Regular Meeting Date: <u>10/14/25</u>	City Council Meeting Date: <u>11/20/25</u>
Date Completed Application Was Received: <u>7/1/2025</u>	

Map and Parcel Number: 136 000024 000
136 000024 001
136 000022 000 Total Number of Acres: +/- 392.30

Project Name: Waterford Subdivision Project Owner: Waterford Investment Holdings Inc

Project Address: Parker Avenue North

Description of Project: 728 Lot Subdivision

Jason Franklin

Printed Name of Owner(s)

Signature of Owner(s)

Planning and Zoning: Note: Additional statements regarding the above factors may be made on an additional sheet attached to this Recommendation.

The Planning and Zoning Commission recommends approval disapproval / approval with modification(s).

This 14 day of October, 2025.

[Signature]

Chairman, Planning & Zoning Commission
City of Brooklet, GA

SKETCH PLAN CHECKLIST

Application Number: Sketch Plan 2025-025 Date Submitted: 7/1/2025
 Engineer/Surveyor: Hussey Gay Bell Developer: Waterford Investment Holdings Inc

Return the Sketch Plan Application with the following checklist and documentation. **Incomplete submittals will not be reviewed and will not be placed on the Planning and Zoning Commission agenda.**

https://library.municode.com/ga/brooklet/codes/code_of_ordinances?nodeId=APXASU_ARTIISKPL

Brooklet.Gorgia-Code of Ordinances/AppendixA-Subdivisions/Article II. Sketch Plans dated Nov. 22, 2023.

Item Description	Complete		Comments
	Applicant	City	
✓ Sketch plan received at least 25 days prior to the regularly scheduled monthly meeting of planning & zoning commission.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ Twelve(12) copies of the sketch plan submitted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ If phase development is contemplated, then a sketch plan for each phase is required simultaneously.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ Sketch plan must include a sketch map that shows the subdivision in relation to the surrounding area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ NOTE: Preliminary plat must be submitted with 18 months from the approval of the sketch plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ The sketch plan must be drawn to at a scale of not less than 100 feet to one inch.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ Sketch plan includes a vicinity map at a scale not less than one inch equals one mile showing the relationship of the proposed subdivision to surrounding development.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ Proposed name of subdivision	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ Name, address and telephone number of petitioner, architect, surveyor, engineer and designer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
✓ All names and addresses of property owners of the site are shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
1. All names and addresses, as listed by the county assessor, of all owners of the land adjacent to the site and location of those property lines are shown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2. North indicator is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
3. Date of preparation is shown. Date on Sketch Plan: <u>July 1, 25</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>revised copies Aug. 14th</u>
4. Total acreage of the tract to be subdivided, lot layout, and estimated lot sizes is shown	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
5. Zoning district classification of land be subdivided, and estimated lot sizes is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
6. Show existing and proposed uses of land throughout the subdivisions, including streets, roads, utility easements, and land reserved or dedicated for public or common use.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. In case of a resubdivision, a copy of the existing plat with the proposed resubdivision superimposed thereon is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. Show location for natural features such as streams, lakes, swamps, and land subject to flood based on a 100-year flood frequency on the property to be subdivided.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sketch Plan CHECKLIST (cont.)	Applicant	City	Comments

Application No: <u>Sketch Plan 2025-025</u>			
Item Description			
9. Location of existing buildings on the property to be subdivided is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Location of city limit lines and county lines (if applicable) is shown.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Sketch plan shall be on one sheet where practical. If the complete plan cannot be shown on one sheet, it may be shown with an index map on a separate sheet of the same size.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. The subdivider shall submit a sketch plan of such subdivider's entire tract even though such subdivider's present plans call for the actual development of only a part of the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. Recorded deed and plat shall be submitted along with the sketch plan. The subdivider shall submit a copy of the recorded deed vesting title in the owner(s) and a copy of any recorded plat showing the property.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
14. Fees: Sketch plan fee is required, and amount specified on the chart of fees maintained by the city clerk shall be paid upon filing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

The purpose of the sketch plan is to assist the subdivider prior to extensive site planning necessary for the preparation of the preliminary plat and to enable the subdivider to become familiar with the regulations affecting the land to be subdivided.

The preliminary plat must be submitted within 18 months for the approval of the sketch plan. Failure of the subdivider to submit a preliminary plat within this time frame will require resubmittal of the sketch plan to the planning commission for reconsideration.

Page 3 of 2

AGENDA ITEM

M.3.

BID TABULATION SHEET

Please print and complete this form. Keep it with your records until the contract/purchase has been awarded. Once the contract/purchase has been officially awarded, check mark which company was awarded the contract for the project, file with purchase order.

Contracting Authority: City of Brooklet, GA

Project Name or Purchase Item

Request for Proposals # CoB-25-005

Project No.

Corb-25-005

Bid Date:

09118125

Estimate:

33,060.86

Contract Description: ☒ General ☐ HVAC ☐ Electrical ☐ Plumbing ☐ Asbestos ☐ Other _____

[illegible]

Submitted By

Print Name: _____

Lori Phillips

Title:

city clerk

Telephone No.:

(912) 842-2137

E Mail

lori.phillips@brooketga

Signature: _____

Dr. Phillips

Date:

09/18/2025



J.S. Held, LLC

JS | HELD

55 Roswell Street
Suite 300
Alpharetta, GA 30009

Insured: City of Brooklet - City Hall & Police Department
Property: 104 Church Street
Brooklet, GA 30415

Claim Rep.: Wayne D. Sowers
Position: Senior Executive Adjuster
Company: Sedgwick

Business: (801) 554-9087
E-mail: Wayne.Sowers@sedgwick.com

Estimator: Trevor Cruce
Position: Senior Consultant II
Company: J.S. Held
Business: 55 Roswell Street
Alpharetta, GA 30009

Business: (706) 521-2535
E-mail: TCruce@jsheld.com

Claim Number: 010474-048540-RB-01

Policy Number:

Type of Loss: Hurricane

Date Contacted: 10/7/2024 12:00 AM

Date of Loss:

Date Received: 10/7/2024 12:00 AM

Date Inspected: 2/11/2025 12:00 AM

Date Entered: 2/13/2025 12:09 PM

Price List: GASA8X_SEP24
Restoration/Service/Remodel
Estimate: 250213-BROOKLET-CITY

No part of this document may be reproduced, stored in a retrieval system, or transmitted in any form by any means, electronic, mechanical, photocopying, recording, or otherwise, without prior written permission of J.S. Held LLC.

J.S. Held LLC shall not be responsible for any loss, liability, damage, expense or cost arising from any use of J.S. Held LLC's analysis, reports, certifications or advice, which is used by anyone other than the Client or is used contrary to, or inconsistent with, or beyond the provisions and purposes set forth herein. Client understands and agrees that J.S. Held LLC's analysis, reports and certifications shall be used solely by the Client.

The documents are furnished for Client's exclusive internal use and reliance, only. All documents generated by J.S. Held LLC shall remain sole property of J.S. Held LLC. Any unauthorized use or distribution of J.S. Held LLC's work shall be at Client's and recipients sole risk and without liability to J.S. Held LLC.

Material pricing throughout the estimate has been verified through local suppliers and adjusted to reflect bulk pricing where applicable.

**JS|HELD****J.S Held, LLC**55 Roswell Street
Suite 300
Alpharetta, GA 30009**250213-BROOKLET-CITY****Roof - City Hall & Police Department**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
ROOF COVERING						
1. Roofer - per hour	32.00 HR	0.00	139.18	0.00	890.76	5,344.52
<i>Three workers and 1 site safety representative for steep roof, eight hours each to reset fasteners over entire roofing surface.</i>						
2. Hip / Ridge cap - metal roofing	195.95 LF	0.00	6.67	45.46	261.40	1,613.85
Totals: Roof - City Hall & Police Department				45.46	1,152.16	6,958.37

Exterior - City Hall & Police Department**Front Elevation - City Hall & Police Department**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
FASCIA						
3. Steel rake/gable trim - color finish	32.52 LF	0.00	6.50	7.10	42.28	260.76
Totals: Front Elevation - City Hall & Police Department				7.10	42.28	260.76

Right Elevation - City Hall & Police Department

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
NO OBSERVED STORM RELATED DAMAGES						
Totals: Right Elevation - City Hall & Police Department				0.00	0.00	0.00

Left Elevation - City Hall & Police Department

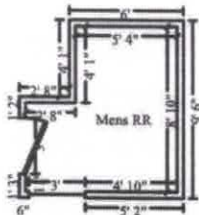
DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
FASCIA						
4. Steel rake/gable trim - color finish	43.37 LF	0.00	6.50	9.47	56.38	347.76
Totals: Left Elevation - City Hall & Police Department				9.47	56.38	347.76

**JS | HELD****J.S Held, LLC**55 Roswell Street
Suite 300
Alpharetta, GA 30009**Rear Elevation - City Hall & Police
Department**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
FASCIA						
5. Fascia - metal - 8"	76.50 LF	0.00	7.83	20.26	119.80	739.06
6. Install Drip edge/gutter apron	76.50 LF	0.00	1.76	0.00	26.92	161.56
7. Remove Drip edge/gutter apron	76.50 LF	0.40	0.00	0.00	6.12	36.72
Totals: Rear Elevation - City Hall & Police Department				20.26	152.84	937.34
Total: Exterior - City Hall & Police Department				36.83	251.50	1,545.86

Interior - City Hall & Police Department**Interior - City Hall & Police Department**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
POLICE DEPARTMENT						
8. Suspended ceiling tile - 2' x 2'	80.00 SF	0.00	2.70	10.69	43.20	269.89
Total: Interior - City Hall & Police Department				10.69	43.20	269.89

**Mens RR****Height: 8'**

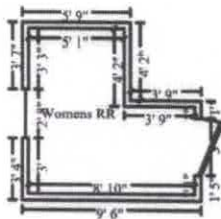
242.08 SF Walls	59.78 SF Ceiling
301.86 SF Walls & Ceiling	59.78 SF Floor
6.64 SY Flooring	30.67 LF Floor Perimeter
33.67 LF Ceil. Perimeter	

Door**3' X 6' 8"****Opens into Exterior****Window****3' X 2' 5"****Opens into Exterior**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
MASKING						
9. Floor protection - plastic and tape - 10 mil	59.78 SF	0.00	0.35	0.57	4.18	25.67
10. Mask wall - plastic, paper, tape (per LF)	33.67 LF	0.00	1.64	0.73	11.04	66.99
CEILINGS						
11. Suspended ceiling tile - 2' x 2'	16.00 SF	0.00	2.70	2.14	8.64	53.98
WALLS						

**J.S. Held, LLC****JS | HELD**55 Roswell Street
Suite 300
Alpharetta, GA 30009**CONTINUED - Mens RR**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
12. 5/8" drywall - hung, taped, floated, ready for paint	24.00 SF	0.00	3.13	1.48	15.02	91.62
13. Seal/prime (1 coat) then paint (1 coat) the walls	242.08 SF	0.00	1.20	4.26	58.10	352.86
TRIM						
14. Baseboard - 4 1/4"	30.67 LF	0.00	5.04	6.87	30.92	192.37
15. Base shoe	30.67 LF	0.00	1.72	1.89	10.56	65.20
16. Paint door/window trim & jamb - 2 coats (per side)	2.00 EA	0.00	40.01	0.99	16.00	97.01
17. Seal (1 coat) & paint (1 coat) baseboard	30.67 LF	0.00	1.89	0.34	11.60	69.91
PLUMBING						
18. Toilet - Detach & reset	1.00 EA	0.00	288.08	0.76	57.62	346.46
19. Toilet seat - Detach & reset	1.00 EA	0.00	45.82	0.00	9.16	54.98
20. Plumbing fixture supply line	2.00 EA	0.00	23.20	1.16	9.28	56.84
21. Angle stop valve	2.00 EA	0.00	44.42	2.00	17.76	108.60
22. Handicap grab bar - Detach & reset	1.00 EA	0.00	37.72	0.00	7.54	45.26
23. Bathroom ventilation fan - Detach & reset	1.00 EA	0.00	76.87	0.00	15.38	92.25
CLEANING						
24. Clean floor - Heavy	59.78 SF	0.00	0.81	0.05	9.68	58.15
25. Final cleaning - construction - Commercial	59.78 SF	0.00	0.28	0.00	3.34	20.08
Totals: Mens RR				23.24	295.82	1,798.23

**Womens RR****Height: 8'**

255.78 SF Walls	63.14 SF Ceiling
318.92 SF Walls & Ceiling	63.14 SF Floor
7.02 SY Flooring	32.50 LF Floor Perimeter
35.50 LF Ceil. Perimeter	

Door**3' X 6' 8"****Opens into Exterior****Window****2' 8" X 3' 1"****Opens into Exterior**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
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MASKING

26. Floor protection - plastic and tape - 10 mil	63.14 SF	0.00	0.35	0.61	4.42	27.13
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250213-BROOKLET-CITY

2/13/2025

Page: 4

**J.S. Held, LLC****JS|HELD**55 Roswell Street
Suite 300
Alpharetta, GA 30009**CONTINUED - Womens RR**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
27. Mask wall - plastic, paper, tape (per LF)	35.50 LF	0.00	1.64	0.77	11.64	70.63
CEILINGS						
28. Suspended ceiling tile - 2' x 2'	32.00 SF	0.00	2.70	4.28	17.28	107.96
WALLS						
29. 5/8" - drywall per LF - up to 2' tall	12.92 LF	0.00	12.47	1.77	32.22	195.10
30. Batt insulation replacement per LF - 4" - up to 2' tall	12.92 LF	0.00	2.97	2.14	7.68	48.19
31. 5/8" drywall - hung, taped, floated, ready for paint	40.67 SF	0.00	3.13	2.51	25.46	155.27
32. Seal/prime (1 coat) then paint (1 coat) the walls	255.78 SF	0.00	1.20	4.50	61.38	372.82
TRIM						
33. Baseboard - 4 1/4"	32.50 LF	0.00	5.04	7.28	32.76	203.84
34. Base shoe	32.50 LF	0.00	1.72	2.00	11.18	69.08
35. Paint door/window trim & jamb - 2 coats (per side)	2.00 EA	0.00	40.01	0.99	16.00	97.01
36. Seal (1 coat) & paint (1 coat) baseboard	32.50 LF	0.00	1.89	0.36	12.28	74.07
PLUMBING						
37. Toilet - Detach & reset	1.00 EA	0.00	288.08	0.76	57.62	346.46
38. Toilet seat - Detach & reset	1.00 EA	0.00	45.82	0.00	9.16	54.98
39. Plumbing fixture supply line	2.00 EA	0.00	23.20	1.16	9.28	56.84
40. Angle stop valve	2.00 EA	0.00	44.42	2.00	17.76	108.60
41. Handicap grab bar - Detach & reset	1.00 EA	0.00	37.72	0.00	7.54	45.26
42. Bathroom ventilation fan - Detach & reset	1.00 EA	0.00	76.87	0.00	15.38	92.25
FLOORS						
43. Floor preparation for resilient flooring	63.14 SF	0.00	0.61	0.50	7.70	46.72
44. Vinyl tile	63.14 SF	0.00	3.94	12.43	49.76	310.96
CLEANING						
45. Final cleaning - construction - Commercial	63.14 SF	0.00	0.28	0.00	3.54	21.22
Totals: Womens RR				44.06	410.04	2,504.39
Total: Interior - City Hall & Police Department				77.99	749.06	4,572.51

**JS|HELD****J.S Held, LLC**55 Roswell Street
Suite 300
Alpharetta, GA 30009**Signage - City Hall & Police Station**

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
46. Commercial sign - cabinet only - single face	83.13 SF	0.00	110.99	498.85	1,845.32	11,570.77
<i>Removal and replacement of Brooklet City Hall & Police Station entrance sign</i>						
47. Metal lath & stucco	180.26 SF	0.00	7.62	19.61	274.72	1,667.91
48. Seal & paint stucco	180.26 SF	0.00	1.79	4.61	64.54	391.82
49. Metal roofing	18.50 SF	0.00	6.82	2.28	25.24	153.69
50. Eave trim for metal roofing - 29 gauge	40.00 LF	0.00	3.56	4.54	28.48	175.42
51. House numbers/letters - plastic or metal - up to 4"	22.00 EA	0.00	18.54	16.74	81.58	506.20
Totals: Signage - City Hall & Police Station				546.63	2,319.88	14,465.81

GENERAL CONDITIONS - ALL TRADES

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
General conditions have been calculated for the entire project						
52. Commercial Supervision / Project Management - per hour	20.00 HR	0.00	80.89	0.00	323.56	1,941.36
53. General Laborer - per hour	40.00 HR	0.00	56.61	0.00	452.88	2,717.28
54. Dumpster load - Approx. 20 yards, 4 tons of debris	1.00 EA	680.14	0.00	0.00	136.02	816.16
55. Temporary toilet (per month)	0.25 MO	0.00	145.00	0.00	7.26	43.51
Totals: GENERAL CONDITIONS - ALL TRADES				0.00	919.72	5,518.31
Line Item Totals: 250213-BROOKLET-CITY				706.91	5,392.32	33,060.86

Grand Total Areas:

497.86 SF Walls	122.92 SF Ceiling	620.78 SF Walls and Ceiling
122.92 SF Floor	13.66 SY Flooring	63.17 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	69.17 LF Ceil. Perimeter
122.92 Floor Area	146.86 Total Area	497.86 Interior Wall Area
615.03 Exterior Wall Area	74.50 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	

250213-BROOKLET-CITY

2/13/2025

Page: 6



JS | HELD

J.S Held, LLC

55 Roswell Street
Suite 300
Alpharetta, GA 30009

Summary for Building

Line Item Total	26,961.63
Overhead	2,696.16
Profit	2,696.16
Material Sales Tax	706.91
	<hr/>
Replacement Cost Value	\$33,060.86
Net Claim	\$33,060.86
	<hr/> <hr/>

Trevor Cruce
Senior Consultant II



JS|HELD

J.S Held, LLC

55 Roswell Street
Suite 300
Alpharetta, GA 30009

Recap of Taxes, Overhead and Profit

	Overhead (10%)	Profit (10%)	Material Sales Tax (8%)	Storage Rental Tax (8%)	Local Food Tax (4%)
Line Items	2,696.16	2,696.16	706.91	0.00	0.00
Total	2,696.16	2,696.16	706.91	0.00	0.00

**JS|HELD****J.S Held, LLC**55 Roswell Street
Suite 300
Alpharetta, GA 30009**Recap by Room****Estimate: 250213-BROOKLET-CITY**

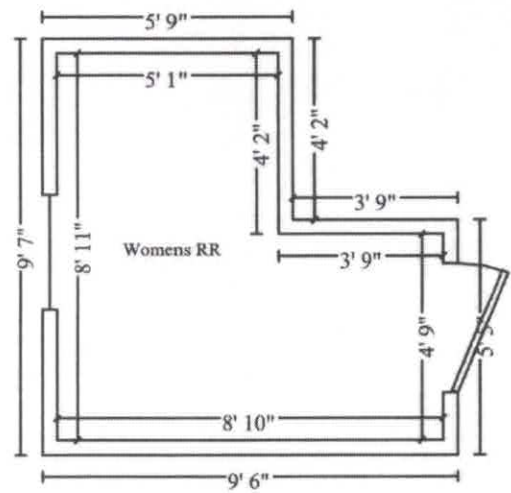
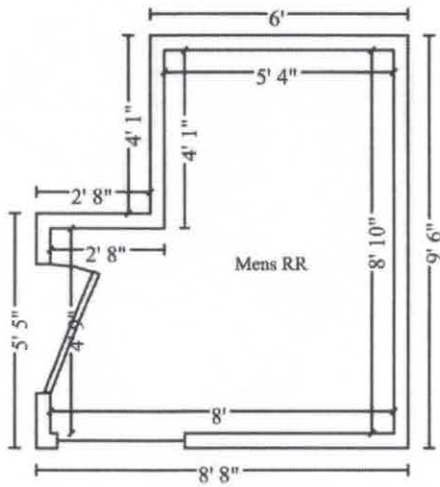
Roof - City Hall & Police Department	5,760.75	21.37%
Area: Exterior - City Hall & Police Department		
Front Elevation - City Hall & Police Department	211.38	0.78%
Left Elevation - City Hall & Police Department	281.91	1.05%
Rear Elevation - City Hall & Police Department	764.24	2.83%
Area Subtotal: Exterior - City Hall & Police Department	1,257.53	4.66%
Area: Interior - City Hall & Police Department		
Mens RR	216.00	0.80%
Womens RR	1,479.17	5.49%
	2,050.29	7.60%
Area Subtotal: Interior - City Hall & Police Department	3,745.46	13.89%
Signage - City Hall & Police Station	11,599.30	43.02%
GENERAL CONDITIONS - ALL TRADES	4,598.59	17.06%
Subtotal of Areas	26,961.63	100.00%
Total	26,961.63	100.00%

**JS|HELD****J.S Held, LLC**55 Roswell Street
Suite 300
Alpharetta, GA 30009**Recap by Category**

O&P Items	Total	%
ACOUSTICAL TREATMENTS	345.60	1.05%
CLEANING	82.84	0.25%
GENERAL DEMOLITION	710.74	2.15%
DRYWALL	476.97	1.44%
ELECTRICAL	153.74	0.47%
MISC. EQUIPMENT - COMMERCIAL	9,226.60	27.91%
FLOOR COVERING - VINYL	287.29	0.87%
FINISH CARPENTRY / TRIMWORK	427.03	1.29%
FINISH HARDWARE	407.88	1.23%
INSULATION	38.37	0.12%
LABOR ONLY	3,882.20	11.74%
METAL STRUCTURES & COMPONENTS	142.40	0.43%
PLUMBING	938.28	2.84%
PAINTING	1,242.57	3.76%
ROOFING	6,514.85	19.71%
SOFFIT, FASCIA, & GUTTER	599.00	1.81%
STUCCO & EXTERIOR PLASTER	1,373.58	4.15%
TOILET & BATH ACCESSORIES	75.44	0.23%
TEMPORARY REPAIRS	36.25	0.11%
O&P Items Subtotal	26,961.63	81.55%
Overhead	2,696.16	8.16%
Profit	2,696.16	8.16%
Material Sales Tax	706.91	2.14%
Total	33,060.86	100.00%

We have written this report for your sole use and purpose, and only you have the authority to distribute it to any other person, firm or corporation. J.S. Held LLC and its agents and employees do not have and do disclaim any contractual relationship with, or duty or obligation to, any party other than the addressee of this report. Only the consultant that signed this document has the authority to change its contents and then only in writing to you. This report addresses the results of work completed to date. Should additional information become available, we reserve the right to amend, as warranted, any of our conclusions.

Interior - City Hall & Police Department



Interior - City Hall & Police Department

GB-ST. PETERS / PROPERTY
PO BOX 2934
CLINTON IA 52733-2934

PAGE 1 OF 1

0101076 01 RE 0.67 **AUTO T3 0 1696 30415-006767 -P01077 C01



CITY OF BROOKLET
ATTN: LORI PHILLIPS
P.O. BOX 67
BROOKLET GA 30415-0067

DIRECT INQUIRIES TO:

PHONE: 1-636-447-5400
GB-ST. PETERS / PROPERTY
PO BOX 2934
CLINTON IA 52733-2934

GALLAGHER BASSETT SERVICES INC FOR GEORGIA INTERL
MANAGEMENT

CLAIM NO. 010474 048540 RB 01

BRANCH NO. 461

CHECK NO. 0212221278

CLAIMANT: BROOKLET, CITY OF

ACC. DATE 27-Sep-2024

VN. 0000109733

DESCRIPTION: HURRICANE DAMAGE - CITY HALL AND POLICE DEPT.

DATE: 09-Oct-2025

PAYMENT AMOUNT: \$33,060.86

RE0101076-0001_of_0001 1696-0001126 (G26D)

DETACH AND RETAIN THIS STUB FOR YOUR RECORDS

CHECK NO. 0212221278 ATTACHED BELOW

GALLAGHER BASSETT SERVICES INC FOR GEORGIA INTERLOCAL RISK
MANAGEMENT

CHECK NO. 0212221278

VN. 0000109733

CLAIM NO. 010474 048540 RB 01 (BR-1-001) BRANCH NO.: 461

DATE: 10/09/2025

Thirty-three Thousand Sixty and 86/100 Dollars

62-20
311

PAY TO THE CITY OF BROOKLET
ORDER OF: P.O. BOX 67
BROOKLET GA 30415

\$\$\$\$\$\$\$\$\$33,060.86

NOT VALID AFTER 90 DAYS

Donna M. Korte
AUTHORIZED SIGNATURE

Citibank, N.A.
One Penn's Way
New Castle, DE 19720

0212221278

031100209

40074901

AGENDA ITEM

M.4.



October 24, 2025

City of Brooklet
Attn: Paul Dyal, City Manager
104 Church Street
Brooklet, GA 30415

RE: Work Order 1: Financial Support Services

Dear Mr. Dyal:

We are pleased to present the associated scope and fee to provide Financial Support Services to the City of Brooklet, GA. If you have any questions or need additional information, please feel free to contact me at any time.

Sincerely,

Andrew D. Williams
Chief Executive Officer

I have reviewed the scope and fee for the associated work order and I hereby give the consultant notice to proceed for the work described herein.

Mr. Paul Dyal, City Manager

11/17/2025

Date

I. SCOPE OF WORK

Berkley Group will provide Financial Support Services to the City of Brooklet, GA.

The following assumptions shall apply:

1. **Point of Contact:** The City will provide a single contact staff person that will be responsible for collecting and transmitting data, resources, and other related information to Berkley Group.
2. **Type of Work:** This scope of work assumes that Financial Support Services may encompass a broad range of financial, administrative, and operational support activities. These may include, but are not limited to, bank reconciliations, budgeting, financial reporting, general accounting support, and other duties as requested by the City to meet its financial and organizational needs.
3. **Remote Work:** Services will be delivered remotely. In-person meetings or site visits will be coordinated as needed, subject to mutual availability and agreement between Berkley Group and City staff.
4. **Previous Commitments:** The City acknowledges that Berkley Group team members maintain existing commitments to other clients and will continue to fulfill those commitments while performing the services outlined in this agreement. The City will reasonably accommodate occasional meetings or schedule adjustments related to these commitments, as necessary.
5. **Staff Availability:** If the designated staff member becomes unavailable due to unforeseen circumstances (e.g., illness, emergency, resignation, or reassignment), Berkley Group reserves the right to substitute the individual with another qualified staff member. Berkley Group will provide advance notice to the client before implementing any staff substitutions.

II. SCHEDULE

Beginning no earlier than October 27, 2025, Berkley Group will be available to provide finance support services to the City of Brooklet, GA. The total hours to be performed under this work order are not fixed and will be based on mutual agreement between the City and Berkley Group. Services will be provided on an as-needed basis, with work directed by the City's designated point of contact. Berkley Group will provide regular updates on hours worked and will obtain confirmation from City staff before undertaking any significant changes to the anticipated level of effort.

This work order may be terminated upon mutual agreement between both parties.

III. FEES

The fee for Financial Support Services is \$150 per hour, including any travel time. If any travel or lodging is needed, it will be reimbursed at cost. Mileage will be reimbursed at the prevailing IRS rate.

This proposal and the associated fee are valid for ten (10) calendar days from the date of issuance. If the work order is not executed within this period, Berkley Group reserves the right to revise the proposed fee, timeline, or scope to reflect updated availability and project priorities.

AGENDA ITEM

M.5.

PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement ("Agreement") is made and entered into as of October 20, 2025, by and between Sumter Local Government Consulting, Inc. ("Consultant"), with its principal place of business at 3480 Preston Ridge Road, Suite 500, Alpharetta, GA 30005, and the City of Brooklet, GA ("Client"), with its principal offices located at 104 Church Street Brooklet, GA 30415.

1. Purpose

The purpose of this Agreement is for Consultant to provide professional executive search services to assist Client in the recruitment and selection of a qualified City Manager for the City of Brooklet, GA.

2. Scope of Services

Consultant shall perform all professional services described in the Proposal for Executive Search Services for the City of Brooklet City Manager ("Proposal"), which is attached hereto and incorporated as Exhibit A. The Proposal defines the scope of work, deliverables, and timeline associated with this engagement.

3. Compensation

The fee for professional services, as detailed in Exhibit A, shall be Twenty-One Thousand Dollars (\$21,000). Client will reimburse pre-approved expenses related to consultant travel and advertising based on actual documented costs.

The flat fee shall be paid in three equal installments according to the following schedule:

- One-third (1/3) of the fee shall be paid upon completion of the advertising process.
- One-third (1/3) of the fee shall be paid upon completion of the semi-finalist interviews.
- One-third (1/3) of the fee shall be paid upon the start date of the City Manager.

Invoices will be submitted at each milestone, and payment shall be made within 30 days of receipt.

4. Term and Termination

This Agreement shall commence on the date of execution and continue until the completion of the services described herein. Either party may terminate this Agreement at any time, provided that the Consultant shall be compensated for services performed and expenses incurred up to the effective date of termination.

5. Independent Contractor

Consultant shall perform the services as an independent contractor and not as an employee or agent of the Client. Consultant shall have exclusive control over the means, methods, and details of performing the work.

6. Ownership of Work Product

All reports, recommendations, and materials prepared by Consultant under this Agreement shall become the property of the Client upon payment in full of all compensation due.

7. Indemnification

Consultant agrees to indemnify and hold harmless the Client, its officers, and employees from and against any and all claims, liabilities, damages, or expenses arising from the negligent acts or omissions of Consultant in the performance of this Agreement.

8. Governing Law and Venue

This Agreement shall be governed by and construed in accordance with the laws of the State of Georgia. The venue for any action arising out of this Agreement shall be in Bulloch County, Georgia.

9. Entire Agreement

This Agreement, including Exhibit A, constitutes the entire agreement between the parties and supersedes all prior discussions, understandings, or representations. Any modifications must be in writing and signed by both parties.

10. Signatures

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

City of Brooklet, GA	Sumter Local Government Consulting, Inc.
By: _____	By: _____
Name: _____	Name: Warren Hutmacher
Title: _____	Title: President
Date: _____	Date: _____

AGENDA ITEM

M.6.

2024 Bulloch Joint Plan		2025 Brooklet Amendment	
Natural Open Space <ul style="list-style-type: none"> - AG-5 - A-1 - AG - CD - AGR 		Conservation <ul style="list-style-type: none"> - F-H - A-1 - COD (Conservation Overlay District, a recommended new zoning district) 	
Urban Neighborhood <ul style="list-style-type: none"> - R-1 - R-2 - R-3 - R-4 - PUD - SFR - MFR - MHP - PUD - DR - RMD - SR - PUD 		Suburban <ul style="list-style-type: none"> - R-1 - R-2 - R-3 	
Urban Center <ul style="list-style-type: none"> - R-Multi Family - C-1 - C-2 - Urban Overlay District - R-3 - NC - HC 		Town <ul style="list-style-type: none"> - C-1 - R-3 - MU (Mixed Use, a recommended new zoning district) Downtown <ul style="list-style-type: none"> - C-1 - R-3 - MU (Mixed Use, a recommended new zoning district) - DOD (Downtown Overlay District, a recommended new zoning district) 	
Urban Corridor <ul style="list-style-type: none"> - R-Multifamily - C-1 - C-2 - I-1 - Corridor Overlay District - MFR - HC - NC - RMD - NC - HC 		Gateway Corridor (Defined as 300ft from Hwy 80 right-of-way edge) <ul style="list-style-type: none"> - C-2 	
		General Commercial (only in areas of potential annexation) <ul style="list-style-type: none"> - C2 - MU (Mixed Use, a recommended new zoning district) 	
		Institutional <ul style="list-style-type: none"> - INS (Institutional, a recommended new zoning district) 	
		Light Industrial <ul style="list-style-type: none"> - L-1 - C-2 	
		Rural <ul style="list-style-type: none"> - A-1 - COD (Conservation Overlay District, a recommended new zoning district) 	

Character Areas

City of Brooklet



Legend

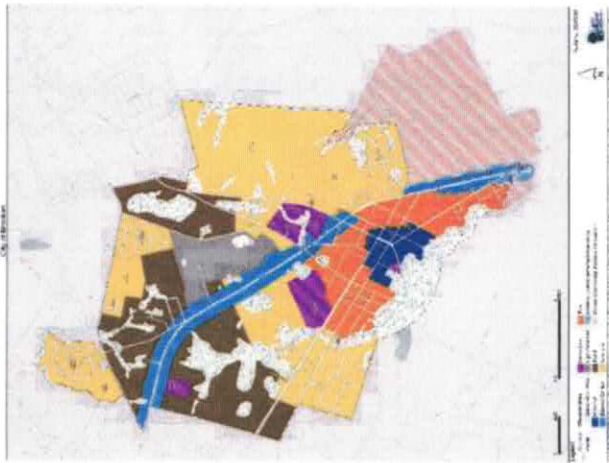
City Limit	Character Area	Institutional	Town
Parcels	Conservation Area	Light Industrial	Gateway Corridor (Potential Annexation)
	Downtown	Rural	General Commercial (Potential Annexation)
	Gateway Corridor	Suburban	

Published: 9/29/2025

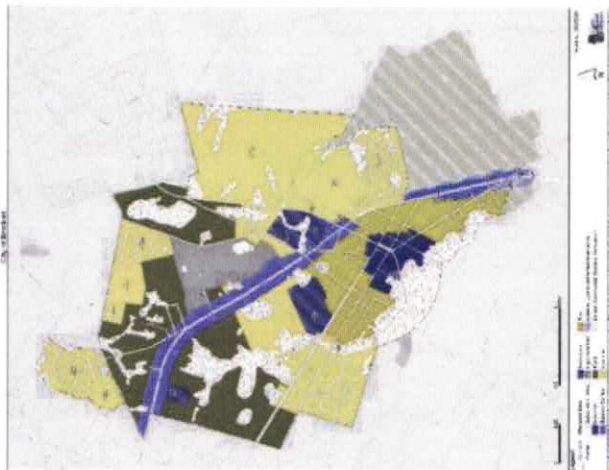


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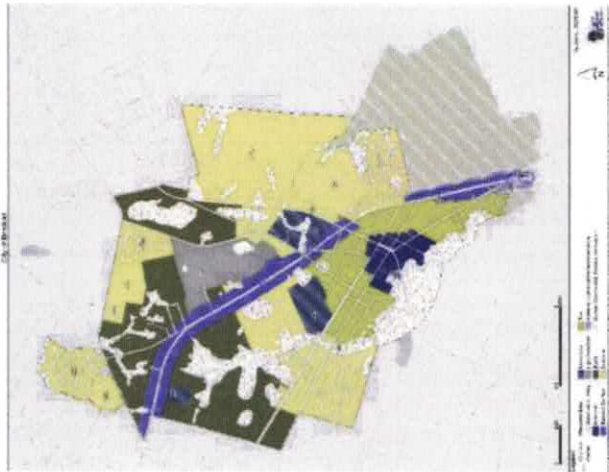
Original
Character Areas
1990



Protanopia
Character Areas
1990



Deuteranopia
Character Areas
1990



Tritanopia
Character Areas
1990

