



CITY OF BROOKLET

104 CHURCH ST. BROOKLET, GA 30415 *(912) 842-2137 *FAX (912) 842-5877

Joe Grooms III, Mayor
Bradley Anderson, Mayor Pro-Tem
Nicky Gwinnett, Councilman
Rebecca Kelly, Councilwoman
James Harrison, Councilman
Johnathan Graham, Councilman

City Attorney
Hugh Hunter

City Clerk
Lori Phillips

**JUNE 8, 2023
PUBLIC HEARING
6:00 PM
and
WORK SESSION
6:30 PM
MINUTES**

1. **Call to order and welcome - Mayor Grooms, III**
 - a. Invocation

2. **Public Hearing**
 - a. **Tentative FY24 Budget**

**City of Brooklet FY24
Tentative Approved 5/25**

2023 REVENUES:		<u>FY 2024 BUDGET</u>	
GENERAL FUND			
031	TAXES	\$	842,798.00
032	LICENSE & PERMITS	\$	25,000.00
033	INTERGOVERNMENT	\$	33,000.00
034	OTHER SERVICES	\$	524,000.00
035	FINES/FORFEITURES	\$	59,500.00
036	INVESTMENT INCOME	\$	1,500.00
038	MISCELLANEOUS	\$	1,000.00
039	OTHER FINANCING SOURCES-		
	SALE OF EQUIPMENT (GOVDEALS)	\$	
	TOTAL REVENUE:	\$	<u>1,486,798.00</u>

EXPENDITURES:	<u>FY 2024 BUDGET</u>	
GENERAL FUND		
ADMINISTRATIVE	\$	248,000.00
Administrative Capital Improvements	\$	71,798.00
POLICE	\$	460,000.00
STREETS	\$	165,000.00
COMMUNITY CENTER	\$	11,500.00
CEMETERY	\$	10,500.00
WATER FUND	\$	380,000.00
SANITATION	\$	140,000.00
TOTAL EXPENDITURES:	\$	<u>1,486,798.00</u>

b. Public Comment and Discussion

Mayor Pro-Tem Anderson presented the FY24 Budget, it is a balanced budget and meets the definition of a balanced budget. There was no public comment.

c. Motion to Close the Public Hearing and Open the Work Session

Motion to approve

Motion: Brad Anderson

Second: Johnathan Graham

Ayes: Rebecca Kelly, James Harrison, Brad Anderson, and Johnathan Graham

Nayes: None

Motion carried 4-0

3. Consideration of a motion to approve the agenda

Motion to approve

Motion: Johnathan Graham

Second: Brad Anderson

Ayes: Rebecca Kelly, James Harrison, Brad Anderson, and Johnathan Graham

Nayes: None

Motion carried 4-0

4. DISCUSSION ITEMS:

4.1. Goforth Williamson, Inc. Quote for \$3,210.00, to repair the septic system located on Goodman Street – Add to June Consent Agenda

4.2. Whitaker Lab & Engineering Invoice for \$1,642.50 for testing for the 2022 Brooklet LMIG Project (PE22111) – Add to June Consent Agenda

4.3. Sign List received from Public Works in the amount of \$3,675.85 – Mayor Pro-Tem Anderson expressed his concern is that we are already \$7,000.00 over the line item for signs under streets, and we still have a month to go that has an employee's salary tied to that, so we know it will generate more expenses for the month of June, therefore, he is not in favor of this item going on the consent agenda. I few have a street sign that is absolutely needed, then go ahead and buy it, if not, this purchase can wait until the new fiscal year. The council would like an itemized list of the sign locations, signs, and sign post that is needed right away by next weeks council meeting.

- 4.4. **Action Signs Quote for \$2,500.00 for (50) Planning and Zoning signs to be compliant by July 1, with the new requirements – waiting on a second quote; Clerk Phillips will have it by next week’s city council meeting.**
- 4.5. **Core & Main Invoice for \$102,264.63 for Water Materials for the Orchard Subdivision – Add to June Consent Agenda**
- 4.6. **Reminder - Everyone needs their employee evaluations completed and sent to City Clerk Phillips for the personnel files by June 30th.**

5. **ADJOURNMENT**

Motion to adjourn

Motion: James Harrison

Second: Brad Anderson

Ayes: Rebecca Kelly, James Harrison, Brad Anderson, and Johnathan Graham

Nays: None

Motion carried 4-0

Approved this 17th day of August, 2023.



Joe A. Grooms, III, Mayor



Lori Phillips, City Clerk

