



CITY OF BROOKLET

104 CHURCH ST. BROOKLET, GA 30415 \*(912) 842-2137 \*FAX (912) 842-5877

Joe Grooms III, Mayor  
Bradley Anderson, Mayor Pro-Term  
Nicky Gwinnett, Councilman  
Rebecca Kelly, Councilwoman  
James Harrison, Councilman  
Johnathan Graham, Councilman

City Attorney  
Hugh Hunter

City Clerk  
Lori Phillips

PROPOSED  
AGENDA  
JUNE 8, 2023  
PUBLIC HEARING  
6:00 PM  
and  
WORK SESSION  
6:30 PM

1. Call to order and welcome - Mayor Grooms, III
  - a. Invocation

2. Public Hearing
  - a. Tentative FY24 Budget

City of Brooklet FY24 Tentative

**Approved 5/25/2023**

REVENUES:

FY 2024 BUDGET

GENERAL FUND

031	TAXES	\$	842,798.00
032	LICENSE & PERMITS	\$	25,000.00
033	INTERGOVERNMENT	\$	33,000.00
034	OTHER SERVICES	\$	524,000.00
035	FINES/FORFEITURES	\$	59,500.00
036	INVESTMENT INCOME	\$	1,500.00
038	MISCELLANEOUS	\$	1,000.00
039	OTHER FINANCING SOURCES-		
	SALE OF EQUIPMENT (GOVDEALS)	\$	-
	<b>TOTAL REVENUE:</b>	<b>\$</b>	<b><u>1,486,798.00</u></b>

<b>EXPENDITURES: GENERAL FUND</b>	<b><u>FY 2024 BUDGET</u></b>
ADMINISTRATIVE	\$ 248,000.00
Administrative Capital Improvements	\$ 71,798.00
POLICE	\$ 460,000.00
STREETS	\$ 165,000.00
COMMUNITY CENTER	\$ 11,500.00
CEMETERY	\$ 10,500.00
WATER FUND	\$ 380,000.00
SANITATION	\$ 140,000.00
<b>TOTAL EXPENDITURES:</b>	<b>\$ <u>1,486,798.00</u></b>

**b. Public Comment and Discussion**

**c. Motion to Close the Public Hearing and Open the Work Session.**

**MOTION** \_\_\_\_\_ **SECOND** \_\_\_\_\_ **AYES** \_\_\_\_\_ **NAYS** \_\_\_\_\_ **AB** \_\_\_\_\_

**3. Consideration of a motion to approve the agenda**

**MOTION** \_\_\_\_\_ **SECOND** \_\_\_\_\_ **AYES** \_\_\_\_\_ **NAYS** \_\_\_\_\_ **AB** \_\_\_\_\_

**4. DISCUSSION ITEMS:**

- 4.1. Goforth Williamson, Inc. Quote for \$3,210.00, to repair the septic system located on Goodman Street
- 4.2. Whitaker Lab & Engineering Invoice for \$1,642.50 for testing for the 2022 Brooklet LMIG Project (PE22111)
- 4.3. Sign List received from Public Works in the amount of \$3,675.85
- 4.4. Action Signs Quote for \$2,500.00 for (50) Planning and Zoning signs to be compliant by July 1, with the new requirements
- 4.5. Core & Main Invoice for \$102,264.63 for Water Materials for the Orchard Subdivision.
- 4.5. Reminder – Everyone needs their employee evaluations completed and sent to City Clerk Phillips for the personnel files by June 30

**5. ADJOURNMENT**

**Motion to adjourn**

**MOTION** \_\_\_\_\_ **SECOND** \_\_\_\_\_ **AYES** \_\_\_\_\_ **NAYS** \_\_\_\_\_ **AB** \_\_\_\_\_