

City of Brooklet FY 25 Tentative

Tentative 05/16/2024

REVENUES:

FY 2025 BUDGET

GENERAL FUND

031	TAXES	\$	835,000.00
032	LICENSE & PERMITS	\$	48,000.00
033	INTERGOVERNMENT	\$	37,500.00
034	OTHER SERVICES	\$	557,000.00
035	FINES/FORFEITURES	\$	59,000.00
036	INVESTMENT INCOME	\$	2,000.00
038	MISCELLANEOUS	\$	1,500.00
	OTHER FINANCIING SOURCES-SALE OF EQUIPMENT(GOVDEALS)	\$	-
	TOTAL REVENUE:	\$	<u>1,540,000.00</u>

EXPENDITURES:

FY 2025 BUDGET

GENERAL FUND

	ADMINISTRATIVE	\$	308,343.23
	POLICE	\$	460,000.00
	STREETS	\$	146,863.77
	COMMUNITY CENTER	\$	11,500.00
	CEMETERY	\$	15,000.00
	WATER FUND	\$	451,730.00
	SANITATION	\$	146,563.00
		\$	-
	TOTAL EXPENDITURES:	\$	<u>1,540,000.00</u>