

CITY OF BROOKLET
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

August 21, 2025

**Public Hearing
6:30 PM
&
City Council
Meeting
7:00 PM**

Agenda

- A. Call to order and welcome** - Mayor L.W. "Nicky" Gwinnett, Jr.
- B. Invocation**
- C. Pledge of Allegiance**
- D. Approval of Agenda**
- E. Public Hearing(s)**
 - 1. Nicholas Newkirk has applied to obtain a license to sell alcoholic beverages in the City of Brooklet. The license being sought is a Combined Pouring License (beer and wine). The alcohol license will be issued under the name Nicholas Gregory Newkirk/Little Nicky's Pizzeria, Inc. The premises are located at 17705 Highway 80 East, Brooklet, Georgia.
 - Discussion from Mayor & City Council
 - Public Discussion
 - 2. Planning and Zoning Recommendation for the Subdivision Amenity Ordinance No. 2025-026: An ordinance by the mayor and city council for the city of

Brooklet amending Article V of the zoning ordinance of Brooklet, Georgia (Appendix B of the Code of Brooklet, Georgia) to establish a lot size and width reduction program for single-family detached residences in R-3 residential subdivisions.

- Discussion from Mayor and Council
- Public Discussion

F. Public Participation- Persons Wishing to Address Council

1. Ellen Perkins – Brooklet Community Development Association (BCDA)
Brooklet Peanut Festival September 20, 2025

Citizens are encouraged to participate in the City of Brooklet City meetings. The City of Brooklet encourages civility in public disclosure and requests that speakers direct their comments to the Chair. Those attendees wishing to share a document and or comments in writing for inclusion into the public record must email the item to lori.phillips@brookletga.us no later than noon on the day of the meeting.

G. Approval of Minutes

1. July 9, 2025 Special Called Meeting
2. July 17, 2025 City Council Meeting
3. July 28, 2025 Called Meeting

H. Approval of the July Financial Reports

I. Comments by:

Interim City Manager Carter Crawford

City Manager Paul Dyal

City Attorney Ben Perkins

City Engineer Wesley Parker

City Clerk Lori Phillips

Assistant City Clerk Melissa Pevey

Chief of Police Lennie Reolegio

J. Comments by Council Members:

Councilmember Sheila Wentz

Councilmember Brad Anderson

Councilmember James Harrison
Councilmember Rebecca Kelly

Mayor Pro-Tem Keith Roughton

Mayor L.W. "Nicky" Gwinnett

K. Ordinances:

1. First Reading of Ordinance No. 2025-029:

An ordinance by the mayor and city council for the City of Brooklet, Georgia, of an ordinance to regulate soliciting and door-to-door sales.

This item was tabled at the Called Meeting held on July 28, 2025.

2. First Reading of Ordinance No. 2025-030: An Ordinance by the Mayor and City Council for the City of Brooklet to repeal Ordinance No. 2025-027, which amended the compensation of the Mayor and City Council."

3. Second Reading and Consideration of a Motion to Approve the Subdivision Amenity Ordinance No. 2025-026:

An ordinance by the mayor and city council for the city of Brooklet amending Article V of the zoning ordinance of Brooklet, Georgia (Appendix B of the Code of Brooklet, Georgia) to establish a lot size and width reduction program for single-family detached residences in R-3 residential subdivisions.

4. Second Reading and Consideration of a Motion to Approve Ordinance No. 2025-028:

An ordinance by the mayor and city council for the City of Brooklet amending articles I, III, and VI of the subdivision ordinances of Brooklet, Georgia (Appendix A of the Code of Brooklet, Georgia) to establish provisions requiring owners' associations for certain residential and nonresidential developments.

L. Discussion Item(s):

1. Consideration of a Motion to Approve the Application for an Alcohol License following the City of Brooklet Alcohol Ordinance Sec. 6-33 for Nicholas Gregory Newkirk/Little Nicky's Pizzeria, Inc. at 17705 Highway 80 East, Brooklet, Georgia.

2. Discussion and Consideration of a Motion to Approve the City FY 2026-2030 Capital Improvement Plan (CIP) – presented by Wesley Parker, City Engineer with Parker Engineering, LLC, and Carter Crawford, HC Crawford Consulting, Inc.

3. Discussion and Consideration of a Motion to Approve the Appointment of the Absentee Ballot Clerk to Lori Phillips for the November 4, 2025, Municipal Election.
4. Discussion and Consideration of a Motion to Approve the Purchase from Hayes Chrys Dodge Jeep of Baldwin for a 2024 Dodge Truck Durango for the Brooklet Police Department for \$45,924.95 to be paid from SPLOST Funds.

M. Adjournment

AGENDA ITEM

E.1.

City of Brooklet

Public Hearing Notice

An application to obtain a license to sell alcoholic beverages has been submitted to the City of Brooklet. The license being sought is a Combined Pouring License (beer and wine). The public hearing regarding this license application is scheduled for August 21, 2025, at 6:30 p.m., at Brooklet City Hall, located at 104 Church Street, Brooklet, GA 30415. The license will be issued under the name Nicholas Gregory Newkirk/Little Nicky's Pizzeria, Inc. The premises are located at 17705 Highway 80 East, Brooklet, GA 30415.

7/31/25

BROOKLET, GEORGIA

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE

YOU MUST COMPLETE APPLICATION IN ITS ENTIRETY

DATE OF APPLICATION 5-8-25 NEW ☒ RENEWAL ☐

TYPE OF ENTITY: ☐ SOLE PROPRIETORSHIP ☒ CORPORATION
☐ PARTNERSHIP ☐ LIMITED LIABILITY COMPANY

Type of Business to be operated:

<input type="checkbox"/> Retail beer and wine packaged only	\$2,000.00
<input type="checkbox"/> Retail beer pouring license	\$ 750.00
<input type="checkbox"/> Retail wine pouring license	\$ 750.00
<input checked="" type="checkbox"/> Combined pouring license (beer and wine)	\$1,500.00
<input type="checkbox"/> Liquor Pouring license	\$3,000.00
<input checked="" type="checkbox"/> Application Fee (due upon returning application)	\$ 100.00*
Total license fee (include the application fee)	\$ <u>1600.00</u>

***Renewal Application:** No fee, but must be filed between November 1 and November 30 of current year for upcoming year, and if not filed within that timeframe, the licensee must begin the application process anew as though it never held a license.

Applicant's Full Legal Name: Nicholas Gregory Newkirk

Address: [REDACTED]

Name of License Holder: Nicholas Gregory Newkirk / Little Nicky's Pizzeria Inc

Residence: [REDACTED]

(PERSON WITH PRIMARY RESPONSIBILITY OF MANAGEMENT)

Location of Business: 17705 Highway 80 East Brooklet GA 30415

Business Mailing Address: [REDACTED]

City: [REDACTED] State: [REDACTED] Zip Code: [REDACTED]

Local Business Telephone Number: () [REDACTED]

PERSONS HAVING A 25% OR GREATER INTEREST IN THE BUSINESS

Name: _____

Phone #: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Name: _____

Phone #: _____

Address: _____

City: _____

Name: _____

Phone #: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Has the application or anyone having a 25% or greater ownership of above business or the person who shall hold the license on behalf of the business (the manager) been convicted or pleaded nolo contendere to any felony, any violation of controlled substance laws, any violation of law regulating the sale of alcohol beverages, or any violations of law prohibiting operation of a motor vehicle while under the influence of alcohol or drugs within 5 years?

Yes _____ No X

If yes, attach a detailed explanation to this application, and be sure to provide the date, jurisdiction, offense, and circumstances of the arrest/conviction.

Has the applicant, anyone having ownership in above business of 25% or greater, or the person who shall hold the license on behalf of the business (the manager) had any city, county or state license to sell alcohol beverages of any kind revoked for cause within 5 years?

Yes _____ No X

If yes, attach a detailed explanation to this application, and be sure to provide the date, County or City, and circumstances of the denial.

Are you a Licensed Grocery Store? Yes _____ No X

Have you attached copies of deeds and/or leases covering location of license?

Yes K No _____

Have you attached set or sets of fingerprints of license holder and of all owners if applicable?

Yes X No _____

Have you attached a photograph of all persons having a 25% or greater interest in the business and of any person who shall hold the license on behalf of the business (the manager)?

Yes _____ No X

You must also have a current Occupation Tax Certificate; if you are a new applicant, please submit an Occupation Tax Certificate Application along with your Alcohol Application.

Renewal Fee: \$135.00

Application Attached:

Yes _____

No X

Fee Attached:

Yes _____

No X

SALES DOCUMENTATION REQUIRED WITH APPLICATION:

NEW: COPIES OF SALES TAX RETURNS, CANCELLED CHECKS OR EVIDENCE OF SALES TAX PAYMENTS PROVING GROCERY SALES IN EXCESS OF \$25,000.00 EXCLUSIVE OF PETROLEUM PRODUCTS, CIGARETTES AND PREPARED FOODS, \$250,000.00 FOR CHAIN GROCERY STORES, AND PREPARED FOODS FOR RESTAURANTS IN THE 3 MONTHS PRECEEDING APPLICATION.

AFFIDAVIT FROM THE LICENSEE OR THE PERSON WHO SHALL HOLD THE LICENSE ON BEHALF OF THE LICENSEE, SWEARING OR AFFIRMING UNDER OATH THAT THE PREMISES HAVE EXPERIENCED GROCERY SALES OF AT LEAST \$25,000.00 EXCLUDING THE SALE OF GASOLINE, MOTOR OIL, CIGARETTES AND PREPARED FOODS.

RENEWAL: COPIES OF SALES TAX RETURNS AND CANCELLED CHECKS OR OTHER EVIDENCE OF PAYMENT OF PROVING GROCERY SALES OF AT LEAST \$50,000.00 DURING THE 12-MONTH PERIOD IMMEDIATELY PRECEDING SUCH LICENSEE'S APPLICATION FOR RENEWAL (OR IN AN AMOUNT PRORATED FOR THE PERIOD IN WHICH SUCH LICENSEE HAS HELD A LICENSE IMMEDIATELY PRECEDING THE FILING OF THE APPLICATION FOR RENEWAL) EXCLUDING THE SALE OF PRETROLEUM PRODUCTS, CIGARETTES AND PREPARED FOODS FOR GROCERY STORES AND FOR CHAINED GROCERY STORES.

*****OFFICIAL OFFICE USE*****

Approved _____ Rejected _____

This _____ day of _____, 20____.

Brooklet Mayor & City Council

By: _____

Attest: _____
Lori Phillips, Clerk

SWORN STATEMENT OF APPLICANT OR DESIGNEE

I, Nicholas G. Newbirk, hereby provide this statement under oath in support of the application for an alcohol license pursuant to the provisions of the City of Brooklet Alcohol Ordinance.

I am at least twenty-one (21) years of age, of good moral character, and a citizen of the United States.

I am the owner of the premises, or the holder of a valid written lease thereon, or the person with a primary responsibility for managing the business to be operated on the premises.

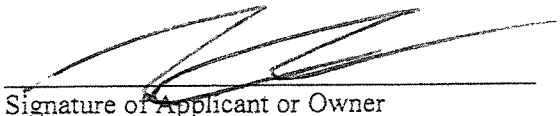
I have not been convicted of a felony or of any violations of the laws of the state of Georgia, or any other state, relating to the sale of alcoholic beverages within five (5) years of the date of this application.

I have not been denied or had revoked, within the five (5) years next preceding the date of this application, any license to sell alcoholic beverages issued by any governmental entity.

I have read the City of Brooklet Alcohol Ordinance in its entirety and am familiar with and understand the same, including but not limited to the qualifications, regulations, sales to persons under the age of twenty-one (21). I understand that the holding of an alcohol license is a mere privilege subject to all the terms and conditions of said Ordinance.

By execution of this affidavit and in consideration of the issuance of any license issued as a result of this application, I agree to be bound by every provision of said Ordinance and understand and agree that a violation of any provision of said Ordinance or of any law or regulation of the state of Georgia pertaining to the sale of alcoholic beverages may subject me to suspension or revocation of this license or criminal charges, or both.

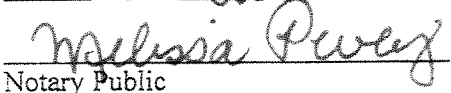
I swear and affirm that every entry upon my application is true and correct. I understand and acknowledge that false or misleading information contained in my application is grounds for denial of my application or revocation of my license.



Signature of Applicant or Owner

Sworn to and subscribed before me this

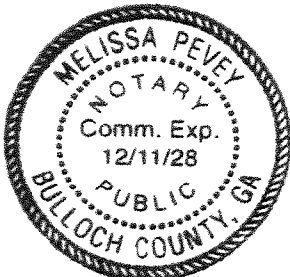
5 day of June, 2025



Notary Public

My Commission Expires:

12/11/28



PRIVATE EMPLOYER AFFIDAVIT OF COMPLIANCE PURSUANT TO O.C.G.A. § 36-60-6(d) - By executing this affidavit, the undersigned private employer verifies its compliance with O.C.G.A. § 36-60-6, stating affirmatively that the individual, firm, or corporation has registered with and utilizes the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions established in O.C.G.A. § 36-60-6. Furthermore, the undersigned private employer hereby attests that its federal work authorization user identification number and date of authorization are as follows:

87-4838836
Federal Work Authorization Use Identification Number

2-04-22
Date of Authorization

Little Nickys Pizzeria
Name of Private Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on 6, 5, 2025, in Buckhead (city), GA (state).

[Signature]
Signature of Authorized Officer or Agent

Miguel Abastera Owner
Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN

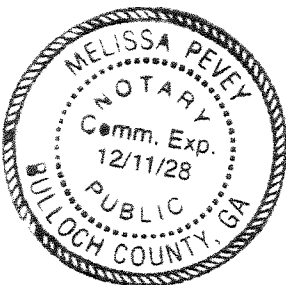
BEFORE ME ON THIS THE

5 DAY OF June, 2025

Melissa Pevey
Notary Public

My Commission Expires:

12/11/28



PRIVATE EMPLOYER EXEMPTION AFFIDAVIT PURSUANT TO O.C.G.A. § 36-60-6(d)-By executing this affidavit, the undersigned private employer verifies that it is exempt from compliance with O.C.G.A. § 36-60-6, stating affirmatively that the individual, firm, or corporation **employs less than eleven (11) employees** and is not required to register with and/or utilize the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 36-60-6.

Signature of Exempt Private Employer

Printed Name of Exempt Private Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, _____, 20____, in _____(city), _____(state).

Signature of Authorized Officer or Agent

Printed Name and Title of Authorized Officer or Agent

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

____DAY OF _____, 20____

Notary Public

My Commission Expires:

Bulloch County, GA

Summary

Parcel Number B05 000018 000
Location Address 17705 HIGHWAY 80 EAST
Legal Description LOTS 24 & 25
(Note: Not to be used on legal documents.)
Class C3-Commercial
(Note: This is for tax purposes only. Not to be used for zoning.)
Zoning C-2
Tax District Brooklet (District 02)
Millage Rate 27.5
Acres 0.45
Neighborhood BROOKLET URBAN (02505)
Homestead Exemption No (\$0)
Landlot/District N/A
ACC/DES 0/
GMD 1523

7/28/2022



Owner

ANDERSON BRAD
 P O BOX 91
 BROOKLET, GA 30415

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Commercial	0023 - PRIMARY - 2	Acres	19,602	0	0	0.45	0

Commercial Improvement Information

Description APARTMENT CLASS C*
Value (\$9,800)
Actual Year Built 1940
Effective Year Built 1985
Square Feet 3782
Wall Height 8
Wall Frames
Exterior Wall
Roof Cover
Interior Walls
Floor Construction
Floor Finish
Ceiling Finish
Lighting
Heating
Number of Buildings 1

Accessory Information

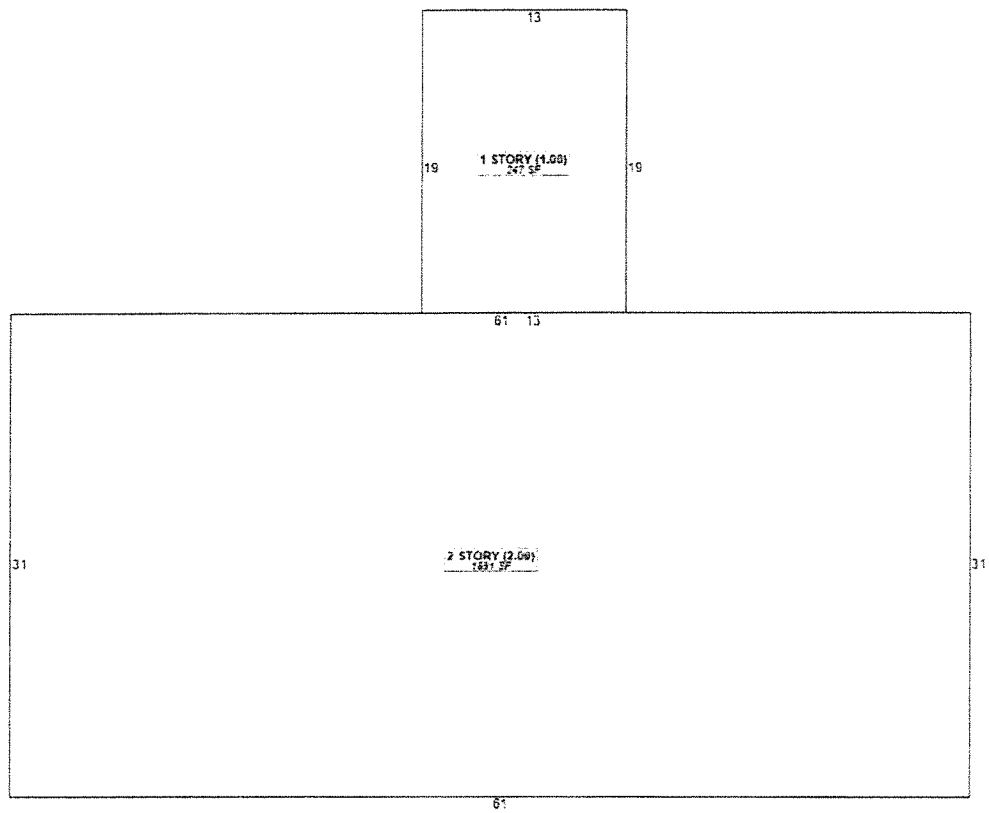
Description	Year Built	Dimensions/Units	Identical Units	Value
Pre-fab Metal bldg (low grade)	2021	30x36 / 0	1	\$0

Permits

Permit Date	Permit Number	Type	Description
08/28/2024	B3007		
02/28/2022	3007	REPAIRS	
11/23/2021	B2098	BUILDING	

Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
11/1/2001	0120500358	0000100095	\$0	No Sale		ANDERSON BRAD
7/1/1999	0102700077	0000100095	\$46,500	Valid sale - Fair Market - Improved		ANDERSON BRAD & CHRISTINE DUNAGIN
7/1/1992	0062600170	0000100095	\$0	NM		UNDERWOOD HAROLD



No data available for the following modules: Assessment Appeals Process, Rural Land, Conservation Use Rural Land, Residential Improvement Information, Mobile Homes, Prebill Mobile Homes.

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OCCUPATIONAL TAX CERTIFICATE
BROOKLET, CITY OF

ISSUED IN ACCORDANCE WITH THE ORDINANCES OF THE
BROOKLET, CITY OF

MAILING ADDRESS:

LITTLE NICKY'S PIZZERIA
8425 STILSON LEEFIELD ROAD
17705 HWY 80 EAST BROOKLET, GA. 30415
GEORGIA GA 30415

LICENSE NUMBER

231447

BUSINESS DESCRIPTION: RESTAURANT

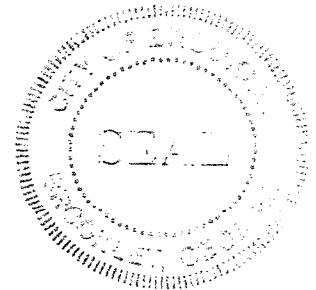
Non-Transferable
Subject to be revoked if abused

This is a receipt for occupational tax fees from July 1, 2025 - June 30, 2026

THIS LICENSE EXPIRES: 06/30/2026

THIS LICENSE MUST BE DISPLAYED IN A CONSPICUOUS PLACE


CLERK



AGENDA ITEM

E.2.

AGENDA ITEM

G.1.



CITY OF BROOKLET

104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

July 9, 2025

**Special
Called Meeting**

6:45 PM

MINUTES

Members Present: Mayor Gwinnett, Mayor Pro-Tem Roughton, City Manager Carter Crawford, Councilman Anderson, Councilman Harrison, Councilwoman Kelly, Councilwoman Wentz, and Assistant City Clerk Melissa Pevey.

Members Absent: City Clerk, Lori Phillips.

1. Call To Order and Welcome – Mayor Gwinnett

2. Consideration of a Motion to Approve the Agenda

MOTION TO APPROVE

MOTION: Rebecca Kelly

SECOND: Brad Anderson

AYES: Brad Anderson, Keith Roughton, Sheila Wentz, Rebecca Kelly, and James Harrison.

NAYES: None

The motion carried 5-0.

3. Consideration of a Motion to close the Special Called Meeting to go into an Executive Session to discuss "Personnel" per O.C.G.A. 50-14-3(b)

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Keith Roughton

AYES: Brad Anderson, Keith Roughton, Sheila Wentz, Rebecca Kelly, and James Harrison.

NAYES: None

The motion carried 5-0.

4. Consideration of a Motion to come out of the Executive Session and return to the Special Called Meeting.

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Keith Roughton

AYES: Brad Anderson, Keith Roughton, Sheila Wentz, Rebecca Kelly, and James Harrison.

NAYES: None

The motion carried 5-0.

The City of Brooklet, Mayor and Council held a special-called council meeting at 6:45 P.M., Wednesday, July 9, 2026, to go into the executive session to interview Paul Dyal for the position of Brooklet's new City Manager. After the interview, the Mayor and Council emerged from an executive session into an open session, where Councilman Anderson voted to extend a tentative offer of the City Manager position to Mr. Dyal, contingent upon the State of Georgia's required 14-day waiting period before the city formally makes a job offer to Mr. Dyal. Mr. Dyal has over 12 years of experience in city management and city utility management. Mr. Dyal is from Lake City, FL. Mr. Dyal's resume will be available at the Brooklet City Hall, subject to review upon request by the public for the next 14 days. Motion passed unanimously.

5. Motion to Adjourn

MOTION TO APPROVE

MOTION: Brad Anderson

SECOND: Keith Roughton

AYES: Brad Anderson, Keith Roughton, Sheila Wentz, Rebecca Kelly, and James Harrison.

NAYES: None

The motion carried 5-0.

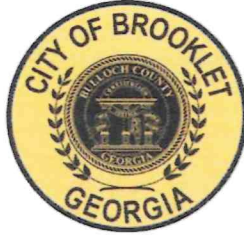
Approved this ____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

AGENDA ITEM #

G.2.



CITY OF BROOKLET
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

July 17, 2025

**City Council
Meeting
7:00 PM**

Minutes

Members Present: Mayor Gwinnett, Mayor Pro-Tem Roughton, City Manager Carter Crawford, Councilman Harrison, Councilwoman Kelly, Councilwoman Wentz, City Clerk Lori Phillips, and Assistant City Clerk Melissa Pevey.

Members Absent: Councilman Anderson

1. Call to order and welcome - Mayor Gwinnett

- **Invocation**
- **Pledge of Allegiance**

2. Consideration of a Motion to Approve the Agenda

MOTION TO APPROVE

MOTION:Rebecca Kelly

SECOND: James Harrison

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

3. Recognition of Guest(s) who have Signed Up to Speak

- a. Linda Kimble, a resident and former Planning & Zoning member for the City of Brooklet, signed into speak and expressed concerns about the city's appearance and safety, suggesting the formation of a committee to address these issues. She highlighted problems with property maintenance and the need for better protection for police officers.

4. Consideration of a Motion to Approve the Minutes for the following Meetings:

- a. June 5, 2025 Budget Public Hearing
- b. June 19, 2025 City Council Meeting

MOTION TO APPROVE

MOTION: Keith Roughton

SECOND: Sheila Wentz

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

5. Consideration of a Motion to approve the June Financial Reports as presented.

MOTION TO APPROVE

MOTION: James Harrison

SECOND: Rebecca Kelly

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

6. Report from the City Manager

Mr. Crawford discussed the fiscal challenges faced by the city and emphasized the need for careful spending until tax revenues are received. He announced his departure and expressed gratitude for working with the council. He also went over the financial reports, noting a deficit in the general fund due to unbudgeted expenses and discussed finalizing the five-year Capital Improvement Plan (CIP). Recommendations were made to transfer funds from the water-sewer fund to balance the budget.

7. Reports from Committee Members

- a. Mayor Pro-Tem Hubert K. Roughton – No Report
- b. Councilman Bradley Anderson – Absent
- c. Councilwoman Rebecca Kelly - discussed the need for a Solicitation Ordinance to regulate door-to-door solicitations, prompted by recent complaints. The police department and council members supported the idea, and further work on the ordinance was planned.
- d. Councilman James Harrison – No Report
- e. Councilwoman Sheila Wentz – No Report

8. Report from City Clerk Lori Phillips

City Clerk Phillips provided updates on administrative tasks and projects.

9. Report from Assistant City Clerk Melissa Pevey

Assistant City Clerk Pevey provided updates on Planning & Zoning, permits issued, June sanitation tonnage, the status of the DRI for the Waterford Subdivision, and upcoming training events.

10. **Report from Chief of Police Michelle Reolegio**
Chief Reolegio provided the June crime report including the revenue collected from citations issued.
11. **Report from the City Engineer, Wesley Parker, Parker Engineering, LLC.**
Wesley Parker discussed ongoing infrastructure projects, including a sidewalk project and drainage improvements.
12. **Report from the City Attorney Ben Perkins**
No Report
13. **Discussion Item(s):**
13.1. Second Reading and Approval of Ordinance No. 2025-025:
AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET AMENDING CHAPTER 50 OF THE CODE OF ORDINANCES TO PROVIDE REQUIREMENTS FOR CONNECTION TO THE CITY OF BROOKLET'S SANITARY SEWER SYSTEM; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.
MOTION TO APPROVE
MOTION: James Harrison
SECOND: Keith Roughton
AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly
NAYES: None
The motion carried 4-0
- 13.2. First Reading of the Subdivision Amenity Ordinance No. 2025-026:**
AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET AMENDING ARTICLE V OF THE ZONING ORDINANCE OF BROOKLET, GEORGIA (APPENDIX B OF THE CODE OF BROOKLET, GEORGIA) TO ESTABLISH A LOT SIZE AND WIDTH REDUCTION PROGRAM FOR SINGLE-FAMILY DETACHED RESIDENCES IN R-3 RESIDENTIAL SUBDIVISIONS.
There will be a second reading and approval on the August 20, 2025 City Council agenda.
- 13.3. First Reading of Ordinance No. 2025-027:**
AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET, GEORGIA, TO AMEND THE COMPENSATION OF THE MAYOR AND COUNCILMEMBERS.
There will be a second reading and approval on the August 20, 2025 City Council agenda.

13.4. First Reading of Ordinance No. 2025-028:

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET AMENDING ARTICLES I, III, AND VI OF THE SUBDIVISION ORDINANCES OF BROOKLET, GEORGIA (APPENDIX A OF THE CODE OF BROOKLET, GEORGIA) TO ESTABLISH PROVISIONS REQUIRING OWNERS' ASSOCIATIONS FOR CERTAIN RESIDENTIAL AND NONRESIDENTIAL DEVELOPMENTS.

There will be a second reading and approval on the August 20, 2025 City Council agenda.

13.5. Brooklet Recreation Department Renovations – Utilizing the \$290,000 in SPLOST funds allocated for recreation.

Deandre Crosby and Tony Morgan with the Bulloch County Recreation Department were present at the meeting. The council discussed plans to renovate the Brooklet Recreation Department using allocated SPLOST funds. The discussion included potential projects and the need for improved security measures at the recreation park.

14. Consideration of a Motion to close the City Council Meeting to go into an Executive Session to discuss “Personnel” per O.C.G.A. 50-14-3(b).

MOTION TO APPROVE

MOTION: Rebecca Kelly

SECOND: James Harrison

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

15. Consideration of a Motion to come out of the Executive Session and return to the Regular Meeting.

MOTION TO APPROVE

MOTION: Rebecca Kelly

SECOND: Keith Roughton

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

16. Consideration of a Motion to take any action needed following Executive Session.

After exiting the executive session, Mayor Gwinnett announced that they have seen eye to eye with Paul Dyal on his contract and will call for a vote to approve it during a special called meeting scheduled for July 28, 2025. No motion was required at this time.

17. Consideration of a Motion to Adjourn

MOTION TO APPROVE

MOTION: Keith Roughton

SECOND: Sheila Wentz

AYES: Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly.

NAYES: None

The motion carried 4-0

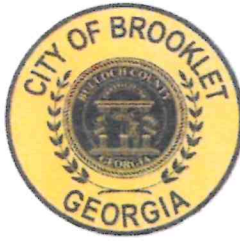
Approved this _____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

AGENDA ITEM

G.3.



CITY OF BROOKLET

104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912)842-5877

July 28, 2025

**Called
Meeting**

6:30 PM

MINUTES

Members Present: Mayor Pro-Tem Keith Roughton, City Manager Carter Crawford, Councilman Anderson, Councilwoman Rebecca Kelly, Councilwoman Sheila Wentz, and Assistant City Clerk Melissa Pevey.

Members Absent: Mayor Gwinnett, Councilman James Harrison, and City Clerk Lori Phillips.

1. **Call To Order and Welcome** – Mayor Pro-Tem Keith Roughton
2. **Consideration of a Motion to Approve the Agenda**
MOTION TO APPROVE
MOTION: Brad Anderson
SECOND: Rebecca Kelly
AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly
NAYES: None
The motion carried 4-0
3. **Consideration of a Motion to Approve the contract for the new potential City Manager, Paul Dyal.**
MOTION TO APPROVE
MOTION: Rebecca Kelly
SECOND: Brad Anderson
AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None
The motion carried 4-0

- 4. First Reading of Ordinance No. 2025-029:**
AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET, GEORGIA, OF AN ORDINANCE TO REGULATE SOLICITING AND DOOR-TO-DOOR SALES.

MOTION TO TABLE UNTIL AUGUST 21, 2025, CITY COUNCIL MEETING.

MOTION: Rebecca Kelly

SECOND: Brad Anderson

AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

- 5. Consideration of a Motion to Adjourn**

MOTION TO APPROVE

MOTION: Rebecca Kelly

SECOND: Sheila Wentz

AYES: Keith Roughton, Brad Anderson, Sheila Wentz, and Rebecca Kelly

NAYES: None

The motion carried 4-0

Approved this _____ day of _____, _____.

L.W. (Nicky) Gwinnett, Jr., Mayor

Lori Phillips, City Clerk

AGENDA ITEM

H

Thursday, July 31, 2025 Ending Balances

GENERAL FUND	\$	203,060.32	
WATER FUND	\$	681,710.93	
WATER CAPITAL IMPROVEMENT	\$	272,450.92	
POLICE DEPT TECH FUND	\$	22,755.87	
SANITATION FUND	\$	136,762.80	
2020 SPLOST	\$	359,856.67	
T-SPLOST	\$	687,666.90	
LMIG #67669	\$	133,745.99	
SEID #67650	\$	1,093.79	
MONEY MARKET# 31990	\$	2,731,846.49	Water/Sewer Reimbursement
MMKT 1(ARPAFUNDS ACCOUNT) #44731	\$	-	CLOSED MAY 2025
WATER/SEWER CONSTRUCTION FUND	\$	2,558,969.22	
CEMETERY CD ACCT# 97000099	\$	35,883.60	
GEFA LOAN CD ACCT# 100042363	\$	46,211.77	
COB CD ACCT# 100042364	\$	42,729.34	
		\$	7,914,744.61

**TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:
PER DETAIL PAYMENT REPORT "GBG" TRANSACTIONS**

CHARGE DESCRIPTION	JULY AMOUNT PAID	AUG AMOUNT PAID	SEPT AMOUNT PAID	OCT AMOUNT PAID	NOV AMOUNT PAID	DEC AMOUNT PAID
020-GBG RES	\$ 13,211.89					
021-GBG RES2	\$ -					
022-GBG COMI	\$ 998.70					
023-GBG CH1	\$ 200.00					
024- GARBAGE CHURCHES 2	\$ -					
025-GBG BRK	\$ 320.00					
026-GBG OOT	\$ 139.84					
027- AGC	\$ -					
028- GARBAGE CHURCHES 3	\$ -					
TOTAL	\$ 14,870.43	\$ -	\$ -	\$ -	\$ -	\$ -
CHARGE DESCRIPTION	JAN AMOUNT PAID	FEB AMOUNT PAID	MAR AMOUNT PAID	APR AMOUNT PAID	MAY AMOUNT PAID	JUNE AMOUNT PAID
020-GBG RES						
021-GBG RES2						
022-GBG COMI						
023-GBG CH1						
025-GBG BRK						
026-GBG OOT						
027- AGC						
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

AS OF: 8/4/2025

TOTAL ALL MONTHS	\$ 14,870.43

**TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:
PER DETAIL PAYMENT REPORT "WCI" TRANSACTIONS**

FY 2026

	JULY	AUG	SEP	OCT	NOV	DEC
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
015-WCIFUNDR	\$ 5,572.67					
016-WCIFUNDC	\$ 1,174.22					
017-WCIFUNDB	\$ 123.06					
018-WCIFUNDM	\$ 132.75					
019-WCIFUNDH	\$ 211.50					
031-WCIFUNDE	\$ 109.81					
TOTAL	\$ 7,324.01	\$ -	\$ -	\$ -	\$ -	\$ -
	JAN	FEB	MAR	APR	MAY	JUN
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID
015-WCIFUNDR						
016-WCIFUNDC						
017-WCIFUNDB						
018-WCIFUNDM						
019-WCIFUNDH						
031-WCIFUNDE						
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTAL \$ 7,324.01

Revenue Report

Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YE/	\$400,601.00	\$0.00	\$400,601.00	\$8.66	0	\$8.66	0	\$400,592.34
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$74,901.00	\$0.00	\$74,901.00	\$6,776.98	9	\$6,776.98	9	\$68,124.02
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$48.93	2	\$48.93	2	\$2,951.07
31135 AAVT TAXES	\$750.00	\$0.00	\$750.00	\$0.00	0	\$0.00	0	\$750.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$0.00	0	\$0.00	0	\$3,656.00
31170 REAL ESTATE TRANSFER	\$2,100.00	\$0.00	\$2,100.00	\$0.00	0	\$0.00	0	\$2,100.00
31171 FRANCHISE TAX - GA POWER	\$115,000.00	\$0.00	\$115,000.00	\$0.00	0	\$0.00	0	\$115,000.00
31175 FRANCHISE TAX - CATV	\$3,500.00	\$0.00	\$3,500.00	\$371.28	11	\$371.28	11	\$3,128.72
31176 FRANCHISE TAX - TELEPHONE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	0	\$0.00	0	\$1,400.00
Total Taxes	\$605,408.00	\$0.00	\$605,408.00	\$7,205.85	1	\$7,205.85	1	\$598,202.15
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$23,000.00	\$0.00	\$23,000.00	\$6,687.50	29	\$6,687.50	29	\$16,312.50
31611 FINANCIAL INSTITUTIONS TAX	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0	\$0.00	0	\$14,000.00
31620 INSURANCE PREMIUM TAXES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	0	\$0.00	0	\$160,000.00
Total Business Tax	\$197,000.00	\$0.00	\$197,000.00	\$6,687.50	3	\$6,687.50	3	\$190,312.50
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0	\$0.00	0	\$1,200.00
31950 FIFAS DELINQUENT TAXES	\$700.00	\$0.00	\$700.00	\$12.00	2	\$12.00	2	\$688.00
Total Penalty & Interest	\$1,900.00	\$0.00	\$1,900.00	\$12.00	1	\$12.00	1	\$1,888.00
Total TAXES	\$804,308.00	\$0.00	\$804,308.00	\$13,905.35	2	\$13,905.35	2	\$790,402.65
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	0	\$0.00	0	\$9,000.00
32111 ALCOHOLIC BEVERAGES TAX	\$25,500.00	\$0.00	\$25,500.00	\$2,293.55	9	\$2,293.55	9	\$23,206.45
32112 LIQUOR POURING LICENSE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	0	\$3,000.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$37,500.00	\$0.00	\$37,500.00	\$2,293.55	6	\$2,293.55	6	\$35,206.45
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	8	\$1,500.00	8	\$18,500.00
32213 ELEC/PLUMBING INSP FEES	\$12,500.00	\$0.00	\$12,500.00	\$75.00	1	\$75.00	1	\$12,425.00
32214 SPECIAL EVENT/APPLICATION FEE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32219 BUILDING PERMITS	\$25,500.00	\$0.00	\$25,500.00	\$714.40	3	\$714.40	3	\$24,785.60
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$0.00	0	\$600.00
32222 TRAILER PERMITS	\$75.00	\$0.00	\$75.00	\$0.00	0	\$0.00	0	\$75.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00

**100 GENERAL
032 LICENSES & PERMITS
32200 NON BUS LICENSES & PERMITS**

**Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$59,205.00	\$0.00	\$59,205.00	\$2,289.40	4	\$2,289.40	4	\$56,915.60
32300 PEN & INT DELO. LIC & PERMIT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	0	\$1,000.00
32299 OTHER FEES/PERMITS	\$0.00	\$0.00	\$0.00	\$5.00	0	\$5.00	0	(\$5.00)
32310 BUSINESS LICENSE PENALTY	\$1,000.00	\$0.00	\$1,000.00	\$5.00	1	\$5.00	1	\$995.00
Total Pen & Int Delq. Lic & Permit								
Total LICENSES & PERMITS	\$97,705.00	\$0.00	\$97,705.00	\$4,587.95	5	\$4,587.95	5	\$93,117.05
033 INTERGOVERNMENT								
33110 GRANTS								
33110 FEDERAL GRANTS/FEMA-GEMA	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$0.00	0	\$46,224.03
Total Grants	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$0.00	0	\$46,224.03
33400 STATE GOVERN. GRANTS								
33405 DEPT OF PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33431 LMIG Grant	\$47,085.00	\$0.00	\$47,085.00	\$0.00	0	\$0.00	0	\$47,085.00
33432 LIABILITY AND SAFETY GRANT	\$5,500.00	\$0.00	\$5,500.00	\$0.00	0	\$0.00	0	\$5,500.00
Total State Govern. Grants	\$52,585.00	\$0.00	\$52,585.00	\$0.00	0	\$0.00	0	\$52,585.00
Total INTERGOVERNMENT	\$98,809.03	\$0.00	\$98,809.03	\$0.00	0	\$0.00	0	\$98,809.03
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV								
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
34600 OTHER SERVICES								
34600 MOSQUITO SPRAYING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
Total Other Services	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
34900 CONTRIBUTED CAPITAL								
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$600.00	\$0.00	\$600.00	\$0.00	0	\$0.00	0	\$600.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES								
35117 COURT COSTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0	\$0.00	0	\$2,000.00
35145 ADD. PEN - TECHNOLOGY FUND	\$9,700.00	\$0.00	\$9,700.00	\$1,925.00	20	\$1,925.00	20	\$7,775.00
35190 FINES & FORFEITURES	\$78,000.00	\$0.00	\$78,000.00	\$11,569.00	15	\$11,569.00	15	\$66,431.00
35195 PROBATION PAYMENTS	\$4,500.00	\$0.00	\$4,500.00	\$620.00	14	\$620.00	14	\$3,880.00
Total Fines & Forfeitures	\$94,200.00	\$0.00	\$94,200.00	\$14,114.00	15	\$14,114.00	15	\$80,086.00
Total FINES & FORFEITURES	\$94,200.00	\$0.00	\$94,200.00	\$14,114.00	15	\$14,114.00	15	\$80,086.00

100 GENERAL
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$9,900.00	\$0.00	\$9,900.00	\$10,538.53	106	\$10,538.53	106	(\$638.53)
36110 INTEREST EARNED	\$9,900.00	\$0.00	\$9,900.00	\$10,538.53	106	\$10,538.53	106	(\$638.53)
Total Interest Revenues								
Total INVESTMENT INCOME	\$9,900.00	\$0.00	\$9,900.00	\$10,538.53	106	\$10,538.53	106	(\$638.53)
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$9,315.00	\$0.00	\$9,315.00	\$810.00	9	\$810.00	9	\$8,505.00
38120 COMMUNITY CENTER	\$8,600.00	\$0.00	\$8,600.00	\$575.00	7	\$575.00	7	\$8,025.00
38900 MISC REVENUE	\$65,000.00	\$0.00	\$65,000.00	\$23.50	0	\$23.50	0	\$64,976.50
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$82,915.00	\$0.00	\$82,915.00	\$1,408.50	2	\$1,408.50	2	\$81,506.50
Total MISCELLANEOUS	\$82,915.00	\$0.00	\$82,915.00	\$1,408.50	2	\$1,408.50	2	\$81,506.50
039 OTHER FINANCING SOURCES								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total GENERAL	\$1,188,437.03	\$0.00	\$1,188,437.03	\$44,554.33	4	\$44,554.33	4	\$1,143,882.70

230 AMERICAN RESCUE PLAN FUND
033 INTERGOVERNMENT
33110 GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

330 TSPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
330 TSPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,027,950.00	\$0.00	\$1,027,950.00	\$49,479.90	5	\$49,479.90	5	\$978,470.10
Total State Govern. Grants	\$1,027,950.00	\$0.00	\$1,027,950.00	\$49,479.90	5	\$49,479.90	5	\$978,470.10
Total INTERGOVERNMENT	\$1,027,950.00	\$0.00	\$1,027,950.00	\$49,479.90	5	\$49,479.90	5	\$978,470.10
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$10,000.00	\$0.00	\$10,000.00	\$1,115.89	11	\$1,115.89	11	\$8,884.11
Total Interest Revenues	\$10,000.00	\$0.00	\$10,000.00	\$1,115.89	11	\$1,115.89	11	\$8,884.11
Total INVESTMENT INCOME	\$10,000.00	\$0.00	\$10,000.00	\$1,115.89	11	\$1,115.89	11	\$8,884.11
Total TSPLOST	\$1,037,950.00	\$0.00	\$1,037,950.00	\$50,595.79	5	\$50,595.79	5	\$987,354.21

340 2020 SPLOST
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36106 2020 SPLOST REVENUES	\$405,321.00	\$0.00	\$405,321.00	\$26,459.26	7	\$26,459.26	7	\$378,861.74
Total State Govern. Grants	\$405,321.00	\$0.00	\$405,321.00	\$26,459.26	7	\$26,459.26	7	\$378,861.74
Total INTERGOVERNMENT	\$405,321.00	\$0.00	\$405,321.00	\$26,459.26	7	\$26,459.26	7	\$378,861.74
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$1,000.00	\$0.00	\$1,000.00	\$149.85	15	\$149.85	15	\$850.15
Total Interest Revenues	\$1,000.00	\$0.00	\$1,000.00	\$149.85	15	\$149.85	15	\$850.15
Total INVESTMENT INCOME	\$1,000.00	\$0.00	\$1,000.00	\$149.85	15	\$149.85	15	\$850.15
Total 2020 SPLOST	\$406,321.00	\$0.00	\$406,321.00	\$26,609.11	7	\$26,609.11	7	\$379,711.89

355 SEID GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

356 LMIG GRANT FUND
033 INTERGOVERNMENT
33400 STATE GOVERN. GRANTS

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
356 LMIG GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$28.39	0	\$28.39	0	(\$28.39)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$28.39	0	\$28.39	0	(\$28.39)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$28.39	0	\$28.39	0	(\$28.39)
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	\$28.39	0	\$28.39	0	(\$28.39)

505 WATER FUND
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
505 WATER FUND								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$355,000.00	\$0.00	\$355,000.00	\$34,707.88	10	\$34,707.88	10	\$320,292.12
34422 PENALTIES	\$25,000.00	\$0.00	\$25,000.00	\$2,900.00	12	\$2,900.00	12	\$22,100.00
34423 RECONNECTON FEES	\$4,000.00	\$0.00	\$4,000.00	\$825.00	21	\$825.00	21	\$3,175.00
34424 TAP IN FEES	\$40,000.00	\$0.00	\$40,000.00	\$2,800.00	7	\$2,800.00	7	\$37,200.00
34425 SEWER CHARGES	\$3,500.00	\$0.00	\$3,500.00	\$315.00	9	\$315.00	9	\$3,185.00
34426 ACCOUNT ESTABLISHMENT FEE	\$1,500.00	\$0.00	\$1,500.00	\$600.00	40	\$600.00	40	\$900.00
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$5,500.00	\$0.00	\$5,500.00	\$1,822.00	33	\$1,822.00	33	\$3,678.00
34431 EMERGENCY ON/OFF CALL OUT(I-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$55,000.00	\$0.00	\$55,000.00	\$8,658.67	16	\$8,658.67	16	\$46,341.33
34436 EMERGENCY CALL OUT FOR TURI	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Utilities/Enterprise	\$489,700.00	\$0.00	\$489,700.00	\$52,628.55	11	\$52,628.55	11	\$437,071.45
Total CHARGES FOR OTHER SERVICES	\$489,700.00	\$0.00	\$489,700.00	\$52,628.55	11	\$52,628.55	11	\$437,071.45
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$5,000.00	\$0.00	\$5,000.00	\$515.77	10	\$515.77	10	\$4,484.23
36115 INTEREST WATER PROJECT ACCC	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interest Revenues	\$5,000.00	\$0.00	\$5,000.00	\$515.77	10	\$515.77	10	\$4,484.23
Total INVESTMENT INCOME	\$5,000.00	\$0.00	\$5,000.00	\$515.77	10	\$515.77	10	\$4,484.23
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total MISCELLANEOUS	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
Total WATER FUND	\$495,000.00	\$0.00	\$495,000.00	\$53,144.32	11	\$53,144.32	11	\$441,855.68

540 SANITATION
034 CHARGES FOR OTHER SERVICES
34400 UTILITIES/ENTERPRISE

Brooklet, City Of
Revenue Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
540 SANITATION								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$185,000.00	\$0.00	\$185,000.00	\$17,770.00	10	\$17,770.00	10	\$167,230.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$185,000.00	\$0.00	\$185,000.00	\$17,770.00	10	\$17,770.00	10	\$167,230.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$185,000.00	\$0.00	\$185,000.00	\$17,770.00	10	\$17,770.00	10	\$167,230.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$300.00	\$0.00	\$300.00	\$77.36	26	\$77.36	26	\$222.64
Total Interest Revenues	\$300.00	\$0.00	\$300.00	\$77.36	26	\$77.36	26	\$222.64
Total INVESTMENT INCOME	\$300.00	\$0.00	\$300.00	\$77.36	26	\$77.36	26	\$222.64
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$185,300.00	\$0.00	\$185,300.00	\$17,847.36	10	\$17,847.36	10	\$167,452.64
TOTAL ALL FUNDS	\$3,313,008.03	\$0.00	\$3,313,008.03	\$192,779.30	6	\$192,779.30	6	\$3,120,228.73

100 GENERAL
150 ADMINISTRATION
51100 SALARIES & WAGES

Expenditure Report
Level 4 Summary for July 2026

Brooklet, City Of
Page 1 of 17

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
100 GENERAL									
150 ADMINISTRATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$167,162.00	\$0.00	\$4,485.91	3	\$4,485.91	3	\$0.00	\$162,676.09	97
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$0.00	\$0.00	\$1,075.00	0	\$1,075.00	0	\$0.00	(\$1,075.00)	0
Total Salaries & Wages	\$167,162.00	\$0.00	\$5,560.91	3	\$5,560.91	3	\$0.00	\$161,601.09	97
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$11,387.00	\$0.00	\$1,120.99	10	\$1,120.99	10	\$0.00	\$10,266.01	90
51220 FICA & MEDICARE CONTRIBUTION	\$12,788.00	\$0.00	\$617.19	5	\$617.19	5	\$0.00	\$12,170.81	95
51240 EMPLOYEE RETIREMENT	\$2,825.00	\$0.00	\$36.29	1	\$36.29	1	\$0.00	\$2,788.71	99
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$4.08	2	\$4.08	2	\$0.00	\$245.92	98
51270 INSURANCE WORKER'S COMP	\$3,590.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,590.00	100
Total Employee Benefits	\$30,840.00	\$0.00	\$1,778.55	6	\$1,778.55	6	\$0.00	\$29,061.45	94
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$30,000.00	\$0.00	\$7,338.15	24	\$7,338.15	24	\$0.00	\$22,661.85	76
52121 ACCOUNTING & AUDIT	\$24,000.00	\$0.00	\$337.00	1	\$337.00	1	\$0.00	\$23,663.00	99
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,500.00	100
52135 BUILDING INSPECTOR	\$20,000.00	\$0.00	\$1,000.00	5	\$1,000.00	5	\$0.00	\$19,000.00	95
52136 OTHER SERVICES	\$15,000.00	\$0.00	\$1,456.99	10	\$1,456.99	10	\$0.00	\$13,543.01	90
Total Professional & Tech Service	\$96,500.00	\$0.00	\$10,132.14	10	\$10,132.14	10	\$0.00	\$86,367.86	90
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$170.00	7	\$0.00	\$2,330.00	93
52221 REPAIRS/MAINT- OFFICE EQUIP	\$1,500.00	\$0.00	\$62.97	4	\$62.97	4	\$0.00	\$1,437.03	96
52225 REPAIRS/MAINT- OTHER	\$3,000.00	\$0.00	\$170.00	6	\$170.00	6	\$0.00	\$2,830.00	94
52226 REPAIRS/MAINT- BUILDING	\$24,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$24,500.00	100
52229 REPAIRS/MAINT- RENTAL HOUSE	\$3,000.00	\$0.00	\$35.00	1	\$35.00	1	\$0.00	\$2,965.00	99
Total Property Services	\$34,500.00	\$0.00	\$437.97	1	\$437.97	1	\$0.00	\$34,062.03	99
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$5,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$5,000.00	100
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$168.60	6	\$168.60	6	\$0.00	\$2,831.40	94
52321 POSTAGE	\$1,700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,700.00	100
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.50	0	\$0.50	0	\$0.00	(\$0.50)	0
52324 MERCHANT FEES	\$800.00	\$0.00	\$21.92	3	\$21.92	3	\$0.00	\$778.08	97
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52340 PRINTING & BINDING	\$2,300.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,300.00	100
52350 TRAVEL	\$3,000.00	\$0.00	\$2,021.30	67	\$2,021.30	67	\$0.00	\$978.70	33
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$2,290.49	42	\$2,290.49	42	\$0.00	\$3,209.51	58
52370 EDUCATION & TRAINING	\$3,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,000.00	100
52381 ELECTION EXPENSE	\$1,400.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,400.00	100

8/11/2025

100 GENERAL
150 ADMINISTRATION
52300 OTHER PURCHASED SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52385 CONTRACT LABOR	\$28,000.00	\$0.00	\$4,600.00	16	\$4,600.00	16	\$0.00	\$23,400.00	84
Total Other Purchased Services	\$55,200.00	\$0.00	\$9,102.81	16	\$9,102.81	16	\$0.00	\$46,097.19	84
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$544.45	11	\$544.45	11	\$0.00	\$4,455.55	89
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$411.19	14	\$411.19	14	\$0.00	\$2,488.81	86
53112 OFFICE SUPPLIES	\$3,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,000.00	100
53116 MISCELLANEOUS	\$1,200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,200.00	100
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$12,100.00	\$0.00	\$955.64	8	\$955.64	8	\$0.00	\$11,144.36	92
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total Contingencies	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total ADMINISTRATION	\$406,086.00	\$0.00	\$27,968.02	7	\$27,968.02	7	\$0.00	\$378,117.98	93
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$269,209.00	\$0.00	\$18,419.71	7	\$18,419.71	7	\$0.00	\$250,789.29	93
51130 OVERTIME	\$6,000.00	\$0.00	\$1,444.91	24	\$1,444.91	24	\$0.00	\$4,555.09	76
Total Salaries & Wages	\$275,209.00	\$0.00	\$19,864.62	7	\$19,864.62	7	\$0.00	\$255,344.38	93
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$34,166.00	\$0.00	\$3,743.03	11	\$3,743.03	11	\$0.00	\$30,422.97	89
51220 FICA & MEDICARE CONTRIBUTION	\$21,075.00	\$0.00	\$1,233.16	6	\$1,233.16	6	\$0.00	\$19,841.84	94
51240 EMPLOYEE RETIREMENT	\$2,075.00	\$0.00	\$177.36	9	\$177.36	9	\$0.00	\$1,897.64	91
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
51270 INSURANCE WORKER'S COMP	\$11,430.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$11,430.00	100
Total Employee Benefits	\$68,996.00	\$0.00	\$5,153.55	7	\$5,153.55	7	\$0.00	\$63,842.45	93
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
52122 JUDGE'S FEES	\$8,500.00	\$0.00	\$1,900.00	22	\$1,900.00	22	\$0.00	\$6,600.00	78
52130 COMPUTER SERVICE	\$17,000.00	\$0.00	\$2,923.46	17	\$2,923.46	17	\$0.00	\$14,076.54	83
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$841.23	14	\$841.23	14	\$0.00	\$5,158.77	86
Total Professional & Tech Service	\$31,750.00	\$0.00	\$5,664.69	18	\$5,664.69	18	\$0.00	\$26,085.31	82
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$170.00	7	\$170.00	7	\$0.00	\$2,330.00	93
52220 REPAIRS/MAINT- EQUIPMENT	\$600.00	\$0.00	\$576.88	96	\$576.88	96	\$0.00	\$23.12	4
52221 REPAIRS/MAINT- OFFICE EQUIP	\$700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$700.00	100

8/11/2025

100 GENERAL
320 POLICE
52200 PROPERTY SERVICES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52223 REPAIRS/MAINT- VEHICLES	\$12,500.00	\$0.00	\$1,150.74	9	\$1,150.74	9	\$0.00	\$11,349.26	91
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52225 REPAIRS/MAINT- OTHER	\$2,000.00	\$0.00	\$178.00	9	\$178.00	9	\$0.00	\$1,822.00	91
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52230 TECHNOLOGY FUND EXPENSE	\$15,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$15,000.00	100
Total Property Services	\$34,800.00	\$0.00	\$2,075.62	6	\$2,075.62	6	\$0.00	\$32,724.38	94
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$21,883.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$21,883.00	100
52320 TELEPHONE & PAGER	\$5,500.00	\$0.00	\$359.86	7	\$359.86	7	\$0.00	\$5,140.14	93
52321 POSTAGE	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52330 ADVERTISING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52340 PRINTING & BINDING	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$141.00	7	\$141.00	7	\$0.00	\$1,859.00	93
52360 DUES, FEES, SUBSCRIPTIONS	\$2,000.00	\$0.00	\$225.87	11	\$225.87	11	\$0.00	\$1,774.13	89
52361 PEACE OFFICERS FUND	\$4,500.00	\$0.00	\$24.72	1	\$24.72	1	\$0.00	\$4,475.28	99
52362 COURT ATTENDANCE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52363 GSCCA-GEORGIA SUPERIOR CO	\$6,500.00	\$0.00	\$1,913.85	29	\$1,913.85	29	\$0.00	\$4,586.15	71
52365 LOCAL VICTIMS ASSISTANCE FUN	\$1,500.00	\$0.00	\$416.30	28	\$416.30	28	\$0.00	\$1,083.70	72
52370 EDUCATION & TRAINING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$46,683.00	\$0.00	\$3,081.60	7	\$3,081.60	7	\$0.00	\$43,601.40	93
53100 SUPPLIES									
53103 ELECTRICITY	\$4,500.00	\$0.00	\$544.45	12	\$544.45	12	\$0.00	\$3,955.55	88
53111 GENERAL SUPPLIES	\$15,000.00	\$0.00	\$6,655.48	44	\$6,655.48	44	\$0.00	\$8,344.52	56
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
53114 GAS, OIL, & GREASE	\$14,000.00	\$0.00	\$1,245.80	9	\$1,245.80	9	\$0.00	\$12,754.20	91
53116 MISCELLANEOUS	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
53170 UNIFORMS	\$2,000.00	\$0.00	\$80.00	4	\$80.00	4	\$0.00	\$1,920.00	96
Total Supplies	\$38,000.00	\$0.00	\$8,525.73	22	\$8,525.73	22	\$0.00	\$29,474.27	78
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
Total Intergovernmental	\$135.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$135.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$495,573.00	\$0.00	\$44,365.81	9	\$44,365.81	9	\$0.00	\$451,207.19	91

100 GENERAL
420 STREETS
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
420 STREETS									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$0.00	\$0.00	\$1,265.94	0	\$1,265.94	0	\$0.00	(\$1,265.94)	0
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Salaries & Wages	\$0.00	\$0.00	\$1,265.94	0	\$1,265.94	0	\$0.00	(\$1,265.94)	0
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$349.70	0	\$349.70	0	\$0.00	(\$349.70)	0
51240 EMPLOYEE RETIREMENT	\$0.00	\$0.00	\$27.70	0	\$27.70	0	\$0.00	(\$27.70)	0
51260 UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$3.55	0	\$3.55	0	\$0.00	(\$3.55)	0
51270 INSURANCE WORKER'S COMP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Employee Benefits	\$0.00	\$0.00	\$380.95	0	\$380.95	0	\$0.00	(\$380.95)	0
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52124 ENGINEERING FEES	\$8,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$8,000.00	100
52131 MOSQUITO SPRAYING EXP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52133 TREE DEMOLITION	\$6,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,500.00	100
52136 OTHER SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$14,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$14,500.00	100
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52220 REPAIRS/MAINT- EQUIPMENT	\$9,500.00	\$0.00	\$2,811.78	30	\$2,811.78	30	\$0.00	\$6,688.22	70
52222 REPAIRS/MAINT- ROADS	\$8,500.00	\$0.00	\$1,525.00	18	\$1,525.00	18	\$0.00	\$6,975.00	82
52223 REPAIRS/MAINT- VEHICLES	\$3,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,500.00	100
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$100.00	4	\$100.00	4	\$0.00	\$2,400.00	96
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Property Services	\$25,000.00	\$0.00	\$4,436.78	18	\$4,436.78	18	\$0.00	\$20,563.22	82
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,468.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,468.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52350 TRAVEL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52360 DUES, FEES, SUBSCRIPTIONS	\$23.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23.00	100
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$32,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$32,000.00	100
Total Other Purchased Services	\$39,491.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$39,491.00	100
53100 SUPPLIES									
53103 ELECTRICITY	\$3,000.00	\$0.00	\$42.49	1	\$42.49	1	\$0.00	\$2,957.51	99
53111 GENERAL SUPPLIES	\$900.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$900.00	100

100 GENERAL
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$388.43	5	\$388.43	5	\$0.00	\$7,611.57	95
53115 SIGNS	\$2,500.00	\$0.00	\$369.49	15	\$369.49	15	\$0.00	\$2,130.51	85
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$41,500.00	\$0.00	\$3,765.36	9	\$3,765.36	9	\$0.00	\$37,734.64	91
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$56,000.00	\$0.00	\$4,565.77	8	\$4,565.77	8	\$0.00	\$51,434.23	92
54100 PROPERTY									
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$7,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,500.00	100
54262 DOT LMIG	\$47,085.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$47,085.00	100
Total Property	\$54,585.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$54,585.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$189,576.00	\$0.00	\$10,649.44	6	\$10,649.44	6	\$0.00	\$178,926.56	94
430 RNCC									
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52225 REPAIRS/MAINT - OTHER	\$2,500.00	\$0.00	\$30.36	1	\$30.36	1	\$0.00	\$2,469.64	99
52226 REPAIRS/MAINT - BUILDING	\$2,000.00	\$0.00	\$65.00	3	\$65.00	3	\$0.00	\$1,935.00	97
Total Property Services	\$5,500.00	\$0.00	\$95.36	2	\$95.36	2	\$0.00	\$5,404.64	98
52300 OTHER PURCHASED SERVICES									
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$60.24	6	\$60.24	6	\$0.00	\$939.76	94
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$1,000.00	\$0.00	\$60.24	6	\$60.24	6	\$0.00	\$939.76	94
53100 SUPPLIES									
53100 SUPPLIES	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
53103 PROPERTY SERVICES									
53103 ELECTRICITY	\$6,000.00	\$0.00	\$860.05	14	\$860.05	14	\$0.00	\$5,139.95	86
Total Property Services	\$6,000.00	\$0.00	\$860.05	14	\$860.05	14	\$0.00	\$5,139.95	86
Total RNCC	\$12,750.00	\$0.00	\$1,015.65	8	\$1,015.65	8	\$0.00	\$11,734.35	92
440 WATER									
54100 PROPERTY									
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

8/1/2025

100 GENERAL
440 WATER
54100 PROPERTY

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES	\$7,500.00	\$0.00	\$800.00	11	\$800.00	11	\$0.00	\$6,700.00	89
52225 REPAIRS/MAINT- OTHER	\$7,500.00	\$0.00	\$800.00	11	\$800.00	11	\$0.00	\$6,700.00	89
Total Property Services	\$7,500.00	\$0.00	\$800.00	11	\$800.00	11	\$0.00	\$6,700.00	89
53100 SUPPLIES	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
53116 MISCELLANEOUS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total CEMETERY	\$8,000.00	\$0.00	\$800.00	10	\$800.00	10	\$0.00	\$7,200.00	90
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total GENERAL	\$1,111,985.00	\$0.00	\$84,798.92	8	\$84,798.92	8	\$0.00	\$1,027,186.08	92

230 AMERICAN RESCUE PLAN FUND
 440 WATER
 54100 PROPERTY

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

330 TSPLOST
420 STREETS
52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52124 ENGINEERING FEES									
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST
150 ADMINISTRATION
54200 MACHINERY & EQUIPMENT

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
340 2020 SPLOST									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$65,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$65,000.00	100
Total Machinery & Equipment	\$65,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$65,000.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$65,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$65,000.00	100
420 STREETS									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST
 900 OTHER EXPEN.
 61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total 2020 SPLOST	\$65,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$65,000.00	100

355 SEID GRANT FUND
036 INVESTMENT INCOME
36000 INTEREST REVENUES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
036 INVESTMENT INCOME									
36000 INTEREST REVENUES									
36110 INTEREST EARNED	\$0.00	\$0.00	(\$0.23)	0	(\$0.23)	0	\$0.00	\$0.23	0
Total Interest Revenues	\$0.00	\$0.00	(\$0.23)	0	(\$0.23)	0	\$0.00	\$0.23	0
Total INVESTMENT INCOME	\$0.00	\$0.00	(\$0.23)	0	(\$0.23)	0	\$0.00	\$0.23	0
440 WATER									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	(\$0.23)	0	(\$0.23)	0	\$0.00	\$0.23	0

356 LMIG GRANT FUND
420 STREETS
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
356 LMIG GRANT FUND									
420 STREETS									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

505 WATER FUND
440 WATER
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
505 WATER FUND									
440 WATER									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$119,439.00	\$0.00	\$6,662.17	6	\$6,662.17	6	\$0.00	\$112,776.83	94
51130 OVERTIME	\$3,000.00	\$0.00	\$440.62	15	\$440.62	15	\$0.00	\$2,559.38	85
Total Salaries & Wages	\$122,439.00	\$0.00	\$7,102.79	6	\$7,102.79	6	\$0.00	\$115,336.21	94
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$17,082.00	\$0.00	\$2,224.26	13	\$2,224.26	13	\$0.00	\$14,857.74	87
51220 FICA & MEDICARE CONTRIBUTION	\$9,430.00	\$0.00	\$269.52	3	\$269.52	3	\$0.00	\$9,160.48	97
51240 EMPLOYEE RETIREMENT	\$775.00	\$0.00	\$38.88	5	\$38.88	5	\$0.00	\$736.12	95
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKER'S COMP	\$3,081.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,081.00	100
Total Employee Benefits	\$30,468.00	\$0.00	\$2,532.66	8	\$2,532.66	8	\$0.00	\$27,935.34	92
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$1,200.00	\$0.00	\$1,193.50	99	\$1,193.50	99	\$0.00	\$6.50	1
52130 COMPUTER SERVICE	\$10,000.00	\$0.00	\$38.01	0	\$38.01	0	\$0.00	\$9,961.99	100
52136 OTHER SERVICES	\$46,000.00	\$0.00	\$378.04	1	\$378.04	1	\$0.00	\$45,621.96	99
52137 GA DNRLAB TEST	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$6,000.00	\$0.00	\$450.00	8	\$450.00	8	\$0.00	\$5,550.00	93
Total Professional & Tech Service	\$64,200.00	\$0.00	\$2,059.55	3	\$2,059.55	3	\$0.00	\$62,140.45	97
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$170.00	9	\$170.00	9	\$0.00	\$1,830.00	92
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$125.95	1	\$125.95	1	\$0.00	\$10,874.05	99
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$1,441.82	21	\$1,441.82	21	\$0.00	\$5,558.18	79
52225 REPAIRS/MAINT- OTHER	\$15,000.00	\$0.00	\$13,032.00	87	\$13,032.00	87	\$0.00	\$1,968.00	13
52227 SEWER MAINTENANCE	\$25,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$25,000.00	100
Total Property Services	\$60,000.00	\$0.00	\$14,769.77	25	\$14,769.77	25	\$0.00	\$45,230.23	75
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$18,247.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$18,247.00	100
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$342.22	11	\$342.22	11	\$0.00	\$2,657.78	89
52321 POSTAGE	\$6,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,000.00	100
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52324 MERCHANT FEES	\$7,400.00	\$0.00	\$661.83	9	\$661.83	9	\$0.00	\$6,738.17	91
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52350 TRAVEL	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$8,000.00	\$0.00	\$6,409.58	80	\$6,409.58	80	\$0.00	\$1,590.42	20
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52385 CONTRACT LABOR	\$1,200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,200.00	100
Total Other Purchased Services	\$46,847.00	\$0.00	\$7,413.63	16	\$7,413.63	16	\$0.00	\$39,433.37	84
53100 SUPPLIES									

505 WATER FUND
440 WATER
53100 SUPPLIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$33,000.00	\$0.00	\$2,951.41	9	\$2,951.41	9	\$0.00	\$30,048.59	91
53111 GENERAL SUPPLIES	\$8,000.00	\$0.00	\$57.89	1	\$57.89	1	\$0.00	\$7,942.11	99
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,000.00	100
53113 CHEMICALS	\$12,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$12,000.00	100
53114 GAS, OIL, & GREASE	\$3,000.00	\$0.00	\$460.91	15	\$460.91	15	\$0.00	\$2,539.09	85
53116 MISCELLANEOUS	\$500.00	\$0.00	\$120.00	24	\$120.00	24	\$0.00	\$380.00	76
53117 WATER METERS	\$35,000.00	\$0.00	\$120.93	0	\$120.93	0	\$0.00	\$34,879.07	100
53170 UNIFORMS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$94,000.00	\$0.00	\$3,711.14	4	\$3,711.14	4	\$0.00	\$90,288.86	96
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$75,000.00	\$0.00	\$25,657.45	34	\$25,657.45	34	\$0.00	\$49,342.55	66
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$75,000.00	\$0.00	\$25,657.45	34	\$25,657.45	34	\$0.00	\$49,342.55	66
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
Total Contingencies	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
Total WATER	\$579,200.00	\$0.00	\$63,246.99	11	\$63,246.99	11	\$0.00	\$515,953.01	89
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER FUND	\$579,200.00	\$0.00	\$63,246.99	11	\$63,246.99	11	\$0.00	\$515,953.01	89

540 SANITATION
450 SANITATION
51100 SALARIES & WAGES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
540 SANITATION									
450 SANITATION									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$45,282.00	\$0.00	\$3,689.31	8	\$3,689.31	8	\$0.00	\$41,592.69	92
51130 OVERTIME	\$1,000.00	\$0.00	\$471.98	47	\$471.98	47	\$0.00	\$528.02	53
Total Salaries & Wages	\$46,282.00	\$0.00	\$4,161.29	9	\$4,161.29	9	\$0.00	\$42,120.71	91
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$5,694.00	\$0.00	\$2.44	0	\$2.44	0	\$0.00	\$5,691.56	100
51220 FICA & MEDICARE CONTRIBUTION	\$3,541.00	\$0.00	\$318.33	9	\$318.33	9	\$0.00	\$3,222.67	91
51240 EMPLOYEE RETIREMENT	\$326.00	\$0.00	\$27.85	9	\$27.85	9	\$0.00	\$298.15	91
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKERS COMP	\$3,467.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$3,467.00	100
Total Employee Benefits	\$13,128.00	\$0.00	\$348.62	3	\$348.62	3	\$0.00	\$12,779.38	97
52100 PROFESSIONAL & TECH SERVICE									
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
Total Professional & Tech Service	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52200 PROPERTY SERVICES									
52220 REPAIRS/MAINT- EQUIPMENT	\$2,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,500.00	100
52223 REPAIRS/MAINT- VEHICLES	\$10,000.00	\$0.00	\$10,569.91	106	\$10,569.91	106	\$0.00	(\$569.91)	(6)
52225 REPAIRS/MAINT- OTHER	\$500.00	\$0.00	\$62.98	13	\$62.98	13	\$0.00	\$437.02	87
Total Property Services	\$13,000.00	\$0.00	\$10,632.89	82	\$10,632.89	82	\$0.00	\$2,367.11	18
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$7,461.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,461.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$47.14	0	\$47.14	0	\$0.00	(\$47.14)	0
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$1,000.00	\$0.00	\$1,500.00	150	\$1,500.00	150	\$0.00	(\$500.00)	(50)
Total Other Purchased Services	\$8,461.00	\$0.00	\$1,547.14	18	\$1,547.14	18	\$0.00	\$6,913.86	82
53100 SUPPLIES									
53111 GENERAL SUPPLIES	\$600.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$600.00	100
53114 GAS, OIL, & GREASE	\$7,000.00	\$0.00	\$279.93	4	\$279.93	4	\$0.00	\$6,720.07	96
53116 MISCELLANEOUS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
53119 TIPPAGE FEES	\$33,000.00	\$0.00	\$32,474.99	98	\$32,474.99	98	\$0.00	\$525.01	2
53170 UNIFORMS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
Total Supplies	\$41,100.00	\$0.00	\$32,754.92	80	\$32,754.92	80	\$0.00	\$8,345.08	20
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,934.00	\$0.00	\$38,933.77	100	\$38,933.77	100	\$0.00	\$0.23	0
Total Property	\$38,934.00	\$0.00	\$38,933.77	100	\$38,933.77	100	\$0.00	\$0.23	0

540 SANITATION
450 SANITATION
57900 CONTINGENCIES

Brooklet, City Of
Expenditure Report
Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total Contingencies	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total SANITATION	\$185,550.00	\$0.00	\$88,378.63	48	\$88,378.63	48	\$0.00	\$97,171.37	52
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$185,550.00	\$0.00	\$88,378.63	48	\$88,378.63	48	\$0.00	\$97,171.37	52

560 CEMETERY
 900 OTHER EXPEN.
 61000 INTERFUND TRANSFER

Brooklet, City Of
 Expenditure Report
 Level 4 Summary for July 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
TOTAL ALL FUNDS	\$1,941,735.00	\$0.00	\$236,424.31	12	\$236,424.31	12	\$0.00	\$1,705,310.69	88

	Current Pd Total	Year To Date Total
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Grand Total

\$429,203.61

\$429,203.61

Report Summary

Type From	Type To
4 - Revenues	5 - Expenses
Detail Level	Level 4 single space
Adjusted Budget Column	N
Skip Zero/ No Activity	N
Level	From To New Page
1	ALL n/a
2	ALL N
3	ALL N
4	ALL N
5	ALL n/a

Period	01
System Date	8/1/2025
System Time	12:20:03 pm
Print Date	8/1/2025
Print Time	12:20:25 pm
Run by	LMP
Print ID	381
System version	7.1.28
Export	APGLXP17
Export version	VM-07123000

AGENDA ITEM

I

Interim City Manager Carter Crawford

H. Carter Crawford
President
108 Forest Road
Sylvania, Georgia 30467



Phone: 912.564.2267
Cell: 912.425.2450
Email: craw@planters.net

HC CRAWFORD CONSULTING, INC.

CITY OF BROOKLET. GEORGIA

FINAL OBSERVATIONS, CRITICAL ISSUES AND RECOMMENDATIONS REPORT

HC Crawford Consulting provides an exit report to the elected body of cities that have contracted for its services. The report includes observations, critical issues and recommendations.

OBSERVATIONS

Strong Points

1. A positive sense of community
2. Location provides future growth opportunities
3. City is in the process of up grading its infrastructure
4. Solid funding opportunities for City projects are made available by it's share of SPLOST and T SPLOST.
5. Contracting with the City of Statesboro to treat the City's sewage.
6. A united and forward thinking elected body.
7. Changing to a council/manager form of government.
8. Both the City attorney and engineer are very capable and responsive to the City's needs.
9. The hiring of an experienced City Manager.
10. Positive local intergovernmental relations with the county government and the other cities in the county.

Weak Points

1. Lack of funding for future major water system extensions, line replacement and repair and maintenance.

2. Lack of necessary employees and staff.
3. Current and future traffic issues.
4. Lack of experience in addressing rapid community growth.
5. Lack of training for the elected body and City employees.
6. Lack of public works maintenance and repairs.

CRITICAL ISSUES

1. Major critical issue – With the City being in a position of having to borrow funds to expand its water system it is critical that it maintains a strong amount of income from water sales. The City has had a considerable loss of water revenue for several years. The City personnel in charge of the maintenance and repair of the City water system have not seen the need to repair water leaks and to make sure that all City water meters are working properly. Major case in point, both the # 1 water user, Southeast Bulloch High School and #3 water user, Southeast Bulloch Middle School water meters have been defective for several years with no apparent, until recently, attempt by the City personnel to address these problems. Problems with the high school's water meter were noted by the City Clerk in 2018, which was supposedly repaired. It is not clear when the current issues with this meter began. We were unable to determine the water revenue loss from this defective meter, however, we were able to calculate the water revenue loss of \$38,000+ over the last 2.5 years due to the middle school water meter being defective. A City Public Works employee, ordered a new water meter for the high school which delivered to the City several weeks ago. He delayed ordering the middle school meter for several days after he had been instructed by the Interim City Manager to place the order. As of this date, Tuesday, August 12, 2025, it has not been delivered. School started on Friday, August 1, 2025 and as of Wednesday, August 6, 2025, the high school meter had not been installed, therefore both schools were using unmetered water. There is also documented evidence that residential water meters are not being repaired or replaced in a timely manner, thus another source of water revenue loss to the City. It is also reported that water leaks, especially some under ground are not being repaired in a timely manner.

There needs to be a concerted effort to repair and maintain the City's water system.

2. Managing rapid community growth.
3. Generating enough revenue to pay the annual bond debt. If the City fails to collect enough revenue to make a debt payment, it needs to establish a fall back plan.
4. Keeping annual budget spending in check.
5. Securing funding for major drainage improvements
6. Employing enough employees in order to deliver adequate services to the community.

RECOMMENDATIONS

City Finances

1. Maximize the amount of interest earned from the City's bond fund.
2. Place the majority of the City's revenue in the Georgia One Fund in order to draw maximum interest rate with flexibility of drawing down needed funds within 24 hours.
3. Develop a mind set of drawing interest on all idle funds.
4. Explore new sources of revenue.
5. Determine sources of funding for the following projects, equipment and additional personnel;
 - Water system expansion
 - Additional personnel
 - Additional vehicles and equipment
 - The Cromley Rd. sidewalk and drainage project, estimated cost is \$3,801,086.25. The City is required to pay 20% of the costs which equals \$760,217.00. With all the other City financial obligations, this cost is beyond the City's financial capabilities, even though the cost would be spread out over a 3 to 5 year period.
6. The City needs to have (Shovel Ready) projects ready for when grant opportunities become available. (Shovel Ready) projects have both the engineering and design completed and ready to start the construction process before a grant application is made. Some federal and state grants have a very short window for accepting applications, by having a (Shovel Ready) project when a grant is announced, puts the City ahead in grant points over those who do not have a project ready for construction. Good example, the City of Metter developed a design plan to revitalize the City's downtown park. Its design was divided into 3 phases. The City had completed the first phase with previous grants. When the state made ARPA park and recreation grants available, Metter applied for a grant. Due to its (Shovel Ready) plan it received enough points on its application that it received a \$2 million plus grant to complete the final 2 phases.
7. Set goal to reduce audit findings.

Public Safety

1. The police Dept. needs a minimum of 2 additional officers to be able to provide 24/7 police coverage of the City.
2. Make sure the Police Chief, officers and civilian personnel understand and follow City policies.
3. City Manager needs to closely monitor the police dept. budget spending and overtime.

4. Seek grant opportunities for the police dept. Develop a good working relationship with the grant writer at Statesboro PD in order to receive assistance in making grant applications.
5. A Bulloch Co. Fire Dept. station being located within the City is a tremendous asset for the City. Having the County Fire Dept. providing fire services to the saves the City hundreds of thousands of dollars a year by not having to fund a City Fire dept. The City needs to continue to maintain a good working relationship with the county fire dept. In order to maintain a high level of fire safety for the community, the City needs to ensure that its fire hydrants are in good working order. In July 2024, the County Fire Dept. inspected the City fire hydrants and provided the City a list of faulty fire hydrants. As of this date, 14 hydrants have not been repaired. It was reported to the City that City personnel did not know how to make the repairs. No attempt has been made to hire a contractor to fix the hydrants because one who was in authority didn't think it was important. The Inspector has completed the 2025 annual fire hydrant inspection which will include a list of additional faulty hydrants. He questioned why last years list had not been completed by the City. It is our recommendation, per the City Charter, that the City Manager will determine hydrant repairs, not a City elected official or public works employees.

Failure to maintain fire hydrants in good working order exposes the City to possible legal liability.

6. The City needs to maintain a close working relationship with the Bulloch Co EMA Director.

Public Works

1. Use the City's 5 year Capital Improvement Plan (CIP), to guide major public works projects. Be sure to review the CIP each year to determine what adjustments need to made to the plan.
2. Make sure that the City's water/sewer system is maintained in an effective and efficient Manner.
3. In order to improve public works dept. level of services, the dept. currently needs a minimum of 4 fulltime employees.
4. Public Works employees must be held accountable for their actions or lack of actions.
5. Abolish the City sanitation dept. and contract out solid waste services to a private solid waste contractor for the following reasons:
 - . Solid waste services are not a money maker for the City.
 - . Future costs to expand solid waste and yard waste services due to future City growth.

- . Free up man hours that are needed in the Public Works Dept.'s streets/drainage and water/sewer services due to a current lack manhours and in the future to properly maintain these services. Currently, it takes a total of 32 manhours a week to collect solid & yard waste. With the dept. currently have 2 employees, this leaves a total of 48 manhours per week. This a primary reason for the City being unable to properly maintain its' streets and water/sewer system in a proper manner. Even with additional PW employees, manpower needs should be used toward the maintaining the City's expanding infrastructure.
- . Future cost increases for solid waste disposal at the Statesboro transfer station.
- . The City does not have an EPD permitted inert landfill. In order for the City to be in Compliance, the City would need to develop a permitted inert landfill. According to EPD, the average cost of developing a 6 acres inert landfill is \$3million. In addition to the development costs, federal law requires the inert materials brought to the landfill be buried every 30 days, which would require the City to purchase a bulldozer to dig the pits, push collected materials in the pits and bury them. Failure to comply with federal & state laws governing municipal landfills, the City could be fined up to \$25,000.00 plus the cost coming into compliance.

6. Public works personnel need to be training to maintain the City's sewer system.

Administration

1. In order to reduce the increasing work load requirements, the City Clerk needs a fulltime accounting tech. and a part time customer service employee.

Community Relations

1. Conduct a town hall meeting with the opportunity for community feedback.
2. Determine ways to have a closer relationship with community.
3. The peanut festival is excellent way to put Brooklet on the map, but the City needs to consider having more events during the year. This both increases a sense of community, plus a greater way to advertise the City.
4. Use new utility bills to provide info to the community.

Intergovernmental Relations

1. Maintain the current positive relationship with the County Government and the other cities in the County.
2. Establish and maintain a positive relationship with the state senator and representative.
3. Establish a positive relationship with Governor, Lt. Governor, DOT Commissioner, and DCA Commissioner. Have the City's state senator and representative take you to meet these state leaders. You will be better received and given more facetime.

4. Establish and maintain a good relationship with the U.S. senators' and U.S. representative's area representatives.

City Hall

In the near future, the City will need to determine how to increase City Hall space.

The current City Hall is in a sound condition due to the previous remodeling of the structure. John Rule's Architect firm designed the previous remodeling project and still has the blue prints.

There is a lot of room on the property to increase the size of the current City Hall. Due to our past experience, this is our first recommendation. It is our opinion that the next option would build a new city hall.

Purchasing the old school should not be considered due to its poor condition. On Tuesday, July 29, 2025, we met with Richard Smith, Executive Director of First District Regional Educational service Agency (RESA), to learn what was the condition of the old school behind City Hall. RESA moved out of the building in 2023 after it was declared unsafe and should not be occupied until the entire roof structure had been replaced by the structure engineers hired by RESA to inspect the deteriorating roof structure. Shortly after receiving the engineering report, Mr. Smith contacted Pope Construction, Statesboro, GA, to give him a ballpark estimate to replace the roof structure. The estimate was from \$600,000 to \$1 million. He also stated that the air conditioning system needed to be replaced, asbestos would have to be removed and other structure issues would have to be corrected before interior remodeling could start. RESA determined reconditioning the building was too cost prohibitive and moved to a facility in Metter owed by the City of Metter rent free.

He stated it might be best to demolish the building and build a new structure on site.

We gave City Manager Paul Dyal copies of engineering photos given to us by Mr. Smith.

Final Thoughts

With all things considered, we see a very positive future for the City of Brooklet and its citizens.

Submitted By,

H. Carter Crawford ICMA CM (Georgia's First)
President
HC Crawford Consulting

FY 2025 General Fund Budget Expenditures Final Year-End Adjustments

Due to the Administration Department's expenses exceeding its budget by an additional \$50,096.00, the city council will need to approve the amended budget expenses by \$50,096.00.

There is an adequate positive FY 2025 General Fund balance to cover this budget adjustment.

The primary causes for this overage were in legal fees, computer services, contract labor, audit expenses, and engineering fees.

General Fund Year-End and Fund Balances

Revenues	\$1,254,317.00
Expenditures	\$1,056,624.00
Ending Fund Balance	\$197,693.00

AGENDA ITEM

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Chief of Police Lennie Reolegio

Brooklet Police Department
Monthly Crime Analysis
July 2025

PART ONE CRIMES	Currant Month	Last Month
Crimes Against Persons – Assault / Sexual Assault / Homicide / Robbery		
Crimes Against Property – Felony Theft / Auto Theft Burglary		1
Total Part One Crimes	0	1
PART TWO CRIMES	1	
Alarms – Residential / Commercial	1	1
Animal Complaints		1
Agency Assist – EMS / Bulloch CSO / Other Agencies	10	11
City Ordinance Violations		
Civil Complaints	2	
Crimes Against Persons – Simple Assault/Battery / Sexual Assault		
Crimes Against Property – Theft / Shoplifting	2	
Disorderly Conduct	1	
Drug / Narcotics Violations		
Domestic Violence	1	1
Juvenile – Unruly / Truant / Curfew		2
Miscellaneous – Traffic Detail / Public Service	6	4
Scam / Fraud	1	
Vandalism / Trespass / Property Damage	5	5
Total Part Two Crimes		25
Traffic Violations / Accidents		
Traffic Accidents	3	2
Citations Issued	66	47
Fines Collected During Current Month From Citations	\$14,114.00	\$17,899.00
Total Calls for Service	27	28
Total Officer Initiated Calls	144	47

AGENDA ITEM

K.1.

**STATE OF GEORGIA
CITY OF BROOKLET**

ORDINANCE NO. 2025-029

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF
BROOKLET TO AMEND CHAPTER 26 OF THE CODE OF ORDINANCES TO ADD
ARTICLE VII REGULATING SOLICITATION AND DOOR-TO-DOOR SALES; TO
PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN
EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES
IN CONFLICT HERewith; AND FOR OTHER PURPOSES**

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

WHEREAS, the Mayor and Council have authority to amend the City's ordinances from time to time and where necessary to maintain adequate regulations; and

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY
OF THE CITY OF BROOKLET**, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

- Section 1. The Code of Ordinances, City of Brooklet, Georgia is hereby amended by adding Chapter 26, Article VII. – Solicitation. Said Article VII is set forth in its entirety in Attachment A, which is incorporated herein by reference, and hereby made a part of this ordinance.
- Section 2. If any section, clause, or sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.
- Section 2. This ordinance shall become effective immediately upon its adoption by the City Council.
- Section 3. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SO ORDAINED this ____ day of _____, 2025.

CITY OF BROOKLET

L.W. ("Nicky") Gwinnett, Jr., Mayor

ATTEST:

Lori Phillips, City Clerk

ARTICLE VII - SOLICITING AND DOOR-TO-DOOR SALES

Sec. 26-191. - Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this Article, except where the context clearly indicates a different meaning:

Licensed solicitor means any person who has obtained a valid permit as hereinafter provided, which permit is in the possession of the solicitor on his person while engaged in soliciting.

Residence means every separate living unit occupied for residential purposes by one or more persons contained within any type of building or structure.

Soliciting means any one or more of the following activities:

- (1) Seeking to sell or otherwise obtain orders for the purchase of goods, wares, merchandise, foodstuffs, services of any kind, character or description whatever, for any kind of consideration whatever;
- (2) Seeking to obtain prospective customers for application or purchase of insurance of any type, kind or publication; or
- (3) Seeking to obtain subscriptions to books, magazines, periodicals, newspapers and every other type or kind of publication.

Sec. 26-192. - Penalties.

Any person violating any of the provisions of this Article shall be subject to a penalty as provided in Chapter 1, Section 1-8 of the Code of Ordinances, City of Brooklet, Georgia.

Sec. 26-193. - Permit required.

- (a) It shall be unlawful for any person to engage in the business of soliciting or calling on residences door-to-door without first having obtained a permit in accordance with the provisions contained in this Article.
- (b) The requirement of subsection (a) of this section is meant to apply to door-to-door solicitations for commercial transactions for profit only. The requirement:
 - (1) Is not meant to regulate solicitation for charitable, political or other nonprofit purposes provided that all sales proceeds are the property of and used by the nonprofit organization.
 - (2) Does not apply to officers or employees of the city, county, state or federal government, or any subdivision thereof, when on official business.
- (c) Each person shall at all times while soliciting in the city carry upon their person the permit so issued, and the same shall be exhibited by such solicitor whenever they are requested to do so by any police officer or by any person solicited.
- (d) Each permit issued shall contain the name of the solicitor, and the name and address of the person or association by whom the solicitor is employed or represents. The City Clerk, or their designee, may require that the permit include a photograph and a physical description of the solicitor.

- (e) The permit shall state the expiration date thereof. In no event shall a permit be valid for more than one year.

Sec. 26-194. - Permit applications.

- (a) Application for a permit shall be made upon a form provided by the City Clerk or their designee. The application may request the following:
 - (1) Applicant's email address, name and address of present place of residence and length of residence at such address;
 - (2) Addresses of places of residence during the past three years if other than present address;
 - (3) Age of the applicant;
 - (4) Physical description and photograph of the applicant;
 - (5) Name and address of the person or association by whom the applicant is employed or represents and the length of time of such employment or representation;
 - (6) Name and address of employer during the past three years if other than the present employer;
 - (7) Description sufficient for identification of the subject matter of the soliciting in which the applicant will engage;
 - (8) Proposed route which the applicant intends to follow;
 - (9) The date, or approximate date, of the latest previous application for permit under this Article, if any;
 - (10) Whether the applicant has ever been convicted of a felony, a crime of moral turpitude or any other violation of any state or federal law;
 - (11) Names of magazines, books or journals to be sold, if any;
 - (12) Names of the three most recent communities where the applicant has solicited house-to-house;
 - (13) Proposed method of operation;
 - (14) Description and license plate number of vehicles intended to be operated by the applicant;
 - (15) Signature of applicant; and
 - (16) Social Security number of applicant.
- (b) All statements made by the applicant upon the application or in connection therewith shall be under oath.
- (c) The applicant shall submit to a background investigation to be performed by the Brooklet Police Department or such other party as may be designated by the City Clerk.

- (d) The City Clerk or their designee shall cause to be kept in their office an accurate record of every application received and acted upon together with all other information and data pertaining thereto and all permits issued under the provisions of this Article, and of the denial of applications.
- (e) No permit shall be issued to any person who within five years of the date of the application:
 - (1) Has been convicted of a felony or crime of moral turpitude;
 - (2) Has been convicted of a violation of any of the provisions of this Article; or
 - (3) Has had a permit under this Article previously revoked.
- (f) The nonrefundable fee for a permit for a six-month period for each solicitor shall be \$75.00.

Sec. 26-195. - Permit denial, suspension or revocation; hearings.

- (a) Any permit issued hereunder shall be denied, suspended or revoked by the City Clerk or their designee if the applicant or holder of the permit is convicted of a violation of any of the provisions of this Article, has made a false material statement in the application or otherwise becomes disqualified for the issuance of a permit under the terms of this Article.
- (b) Whenever the City Clerk or their designee determines there is cause to deny an application under this Article, written notice of the denial shall be mailed, or emailed if an email address is provided by the applicant, to the applicant setting forth the reason(s) for the denial, and advising the applicant of the right to appeal said decision by filing a notice of appeal with the City Clerk within 10 days of the mailing or emailing, whichever occurs first, of such written notice of denial.
- (c) Whenever the City Clerk or their designee determines there is cause to suspend or revoke the permit under this Article, written notice of the suspension or revocation shall be mailed, or emailed if an email address is provided by the permittee, to the permittee setting forth the reason(s) for the suspension or revocation, and advising the permittee of the right to appeal said decision by filing a notice of appeal with the City Clerk within 10 days of the mailing or emailing, whichever occurs first, of such written notice of revocation or suspension.
- (d) Upon receiving a notice of appeal pursuant to subsection (b) or (c) of this Section, the City Manager or their designee shall hold an administrative hearing, reach a decision on the matter before them within ten days following the close of the hearing, and give written notice of said decision. The decision of the City Manager or their designee shall be final unless the permit holder files a notice of appeal with the City Clerk or their designee within 10 days of receiving written notice of said decision.
- (e) Upon receiving a notice of appeal pursuant to subsection (d) of this Section, the City Council shall hold an administrative hearing, reach a decision on the matter before it within ten days following the close of the hearing, and give written notice of said decision. The decision of City Council shall be final unless appealed to the county superior court as allowed by law.

Sec. 26-196. - Routes.

Each solicitor shall identify the streets and routes within the city in which they will engage in the business of soliciting prior to such solicitation. If changes in routes are made, then such changes shall be filed with the city clerk's office prior to engaging in such solicitation.

Sec. 26-197. - Prohibitions.

- (a) Any licensed solicitor who shall be guilty of any fraud, cheating or misrepresentation, whether by themselves or through an employee, while acting as a solicitor in the city, shall be deemed guilty of a violation of this Article.
- (b) It is hereby declared to be unlawful and shall constitute a nuisance for any person to go upon any premises and ring the doorbell upon or near any door, or create any sound in any other manner calculated to attract the attention of the occupant of such residence, for the purpose of securing an audience with the occupant thereof and engage in soliciting as herein defined if the occupant of said residence has made it clear, by written sign or otherwise, that solicitors are not invited.
- (c) Any solicitor who has gained entrance to any residence, whether invited or not, shall immediately and peacefully depart from the premises when requested to do so by the occupant.
- (d) It is hereby declared to be unlawful and shall constitute a nuisance for any person, whether licensed under this Article or not, to go upon any premises and ring the doorbell upon or near any door of a residence located thereon, or rap or knock upon any door or create any sound in any other manner calculated to attract the attention of the occupant of such residence, for the purpose of securing an audience with the occupant thereof and engage in soliciting as herein defined, prior to 9:00 a.m. or after 5:00 p.m.

AGENDA ITEM

K.2.

**CITY OF BROOKLET
STATE OF GEORGIA**

ORDINANCE NO. 2025-030

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF BROOKLET TO REPEAL ORDINANCE NO. 2025-027; TO PROVIDE FOR NOTICE; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia (the “City”) is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

WHEREAS, on August 13, 2025, the Mayor and City Council adopted Ordinance No. 2025-027, which amended the compensation of the Mayor and City Council;

WHEREAS, the Mayor and City Council deem it necessary and appropriate to repeal Ordinance No. 2025-027;

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF BROOKLET, GEORGIA, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

Section 1. Ordinance No. 2025-027, and all sections, provisions, and parts thereof, is hereby repealed in its entirety and shall no longer be of any force or effect.

Section 2. If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

Section 3. This ordinance shall become effective immediately upon its adoption by the City Council.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Approved this the _____ day of _____, 2025.

CITY OF BROOKLET, GEORGIA

L.W. (Nicky) GWINNETT, JR., Mayor

ATTEST:

LORI PHILLIPS, City Clerk

AGENDA ITEM

K.3.

**STATE OF GEORGIA
CITY OF BROOKLET**

ORDINANCE NO. 2025-026

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF
BROOKLET AMENDING ARTICLE V OF THE ZONING ORDINANCE OF
BROOKLET, GEORGIA (APPENDIX B OF THE CODE OF BROOKLET, GEORGIA)
TO ESTABLISH A LOT SIZE AND WIDTH REDUCTION PROGRAM FOR SINGLE-
FAMILY DETACHED RESIDENCES IN R-3 RESIDENTIAL SUBDIVISIONS.**

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

WHEREAS, the Mayor and Council have authority to amend the City's ordinances from time to time and where necessary to maintain adequate regulations; and

**NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY
OF THE CITY OF BROOKLET**, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

- Section 1. Article V of the Zoning Ordinance of Brooklet, Georgia, of the Code of the City of Brooklet, Georgia shall now be amended by adding the provisions set forth in Attachment A, which is attached hereto, incorporated herein by reference, and hereby made a part of this ordinance.
- Section 2. If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this ordinance.
- Section 3. This ordinance shall become effective immediately upon its adoption by the City Council.
- Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SO ORDAINED this ____ day of _____, 2025.

CITY OF BROOKLET

L.W. ("Nicky") Gwinnet, Jr., Mayor

ATTEST:

Lori Phillips, City Clerk

R-3 Lot Size and Width Reduction Program

Sec 5-3. - Purpose

The Mayor and City Council for the City of Brooklet hereby adopts and enacts this lot size and width reduction program for the protection and preservation of the environment while promoting the provision of amenities within residential subdivisions in the R-3 zoning district.

Sec. 5.4 - Applicability

This lot size and width reduction program shall apply to all properties zoned R-3 that are intended for single family detached residential development.

Sec. 5.5- Approval

Upon application by the property owner or their authorized designee, reduction of the minimum size of lots and widths within the property may be permitted, so long as the applicant complies with the provisions set forth in this Article. All lot size and width reduction applications shall be considered by the City Council following a hearing and recommendation by the Planning and Zoning Commission.

Sec 5.6 - Maximum Lot Size and Width Reduction

The maximum lot size reduction that can be permitted shall not exceed a thirty percent (30%) reduction from the 10,000 square foot minimum lot size required in the R-3 zoning district (i.e., no lot may be reduced to a size of less than 7,000 square feet). Moreover, the maximum lot width at building line reduction that can be permitted shall not exceed a fifteen percent (15%) reduction from the minimum 70-foot minimum lot width at building line required in the R-3 zoning district (i.e., no lot width may be reduced to a size of less than 59.5 feet). Amenities, described herein, may be combined to achieve the maximum reductions in lot size, and in no case shall the total reduction result in a lot smaller than 7,000 square feet nor narrower than 59.5 feet.

Sec 5.7 - Amenities and Incentive Schedule

The following amenities shall qualify for reductions as specified, provided that each amenity is in addition to and exceeds the minimum requirements already established under the City of Brooklet's Code. Amenities that are required by existing ordinances or zoning requirements shall not qualify for bonus incentives unless they exceed the requirements of the existing ordinances or requirements and meet the requirements listed below.

Amenity	Specific Requirements	Reduction in Lot Width from 70 foot minimum	Reduction in Lot Size from 10,000 sq. ft. minimum
Community Clubhouse	Minimum 1,500 sq ft with meeting area, restrooms, and parking, all of which shall be sized appropriately to accommodate number of residents. Building is not required to be conditioned space.	7.5%	15%
Swimming Pool	Pool with fencing, pool deck, and bathrooms (bathrooms from community clubhouse can be used for this requirement). Pool shall be adequately sized to accommodate number of residents and shall be no less than 800 sq. ft.	7.5%	15%
Playground	Minimum of \$15,000 of playground equipment per 100 houses. Equipment shall be suitable for ages 2-10.	5%	10%
Sports Court	A court for any specific or multiple sports such as tennis, pickleball, basketball, or volleyball with fencing and lighting. Minimum of 1 court per 100 houses.	5%	10%

Recreational Vehicles (“RVs”) and/or Boat Storage	Secured gated storage area with individual spaces for RVs and/or Boats that is screened from view by fencing or landscaping. Shall be adequately sized to accommodate number of residents.	5%	10%
Walking/Jogging Trails	Recreational walking and jogging trails that are separate yet connected to the pedestrian sidewalks required under the City of Brooklet’s Code, Appendix A, Article V, Section 2; Such trail shall be comprised of no less than 25% of the total mileage of roads within the subdivision and shall be a minimum of 4 feet in width.	5%	10%
Street Trees	Trees planted by the developer between the sidewalk and road and in a median at regular intervals with minimum distance between trees to be 25 feet; Species of trees shall not be: sweetgums, mulberry, laurel oak, chinaberry, paper birch, eucalyptus, mimosa, and Bradford pear. Trees shall have a minimum diameter at breast height (DBH) of 2 inches	2.5%	5%

Yard Trees	A minimum of two trees planted by the developer on each residential lot; Species of trees shall not be: sweetgums, mulberry, laurel oak, chinaberry, paper birch, eucalyptus, mimosa, and Bradford pear. Trees shall have a minimum diameter at breast height (DBH) of 2 inches.	2.5%	5%
Preservation of Existing Trees (growing on uplands only)	Preservation of existing native trees (i.e., no cultivars and no invasive species) growing on uplands; such trees shall be no less than 18 inches DBH. Minimum number of trees: no less than the number of lots to be developed. A certified arborist must provide in writing the GPS location and DBH of each such tree.	2.5%	5%
Decorative Street Lighting	Decorative light fixtures between the sidewalk and road or in a median at regular intervals	2.5%	5%
Enhanced Architectural Standards	All houses clad in stone, brick, or fiber cement board siding; no vinyl siding.	2.5%	5%

Sec- 5.8- Application Requirements

An application for the lot size and width reduction program shall be submitted at the same time as or before submission of the preliminary plat and shall include:

- (a) A construction timeline indicating when amenities will be completed, including phases if applicable;
- (b) The sketch plan showing the location and specifications for all proposed amenities;
- (c) Construction plans and specifications for proposed amenities
- (d) An estimate of the cost of construction of each proposed amenity, prepared by a professional contractor, including material costs, labor costs, and professional services.

Sec 5.9 - Ownership and Maintenance of Open Space

Each amenity shall be held in common ownership by a property owners' association. Such ownership shall be subject to the provisions of O.C.G.A. § 44-3-220 et seq. Membership in the property owners' association shall be mandatory for all purchasers of lots within the subdivision and their successors in title.

In the event the party responsible for maintenance of the amenity fails to maintain all or any portion in reasonable order and condition, the City of Brooklet may assume responsibility for its maintenance and may enter the premises and take corrective action, including the provision of extended maintenance. The costs of such maintenance may be charged to the Property Owners' Association, or to the individual property owners that make up the Property Owners' Association and may include administrative costs and penalties. Such costs shall become a lien on all subdivision properties.

Sec 5.10 - Property Owner's Association

In its application, the property owner must acknowledge that in order to receive preliminary plat approval, it shall establish a properly functioning Property Owners Association under the laws of Georgia.

Sec 5.11 - Phased Amenity Construction Requirements

- (a) All phased developments under the lot size and width reduction program shall comply with the following timeline to ensure amenities are completed proportionally with the availability of residences for sale:
 - (1) When 25% of approved residences have received certificates of occupancy, a minimum of 25% of the proposed amenities shall be completed and functional and available for use by owners in the subdivision.

- (2) When 33% of approved residences have received certificates of occupancy, a minimum of 33% of the proposed amenities shall be completed and functional and available for use by owners in the subdivision.
 - (3) When 50% of approved residences have received certificates of occupancy, a minimum of 50% of the proposed amenities shall be completed and functional and available for use by owners in the subdivision.
 - (4) When 75% of approved residences have received certificates of occupancy, a minimum of 75% of the proposed amenities shall be completed and functional and available for use by owners in the subdivision.
 - (5) When 90% of approved residences have received certificates of occupancy, all proposed amenities must be 100% completed and functional and available for use by owners in the subdivision.
- (b) If the developer fails to fulfill the phase construction timeline set forth in subsection (a), the City of Brooklet shall not issue any certificates of occupancy or additional building permits for the remaining undeveloped lots until the developer has complied with the construction timeline set forth in subsection (a).
 - (c) For purposes of calculating percentage completion of amenities in subsection (a), amenities shall be valued on the construction cost estimates provided in the original application, as adjusted by the owner through approval by the Planning Commission if needed, and the percentage of completion of amenities shall reflect the percentage of the construction cost estimate expended.

AGENDA ITEM

K.4.

**STATE OF GEORGIA
CITY OF BROOKLET**

ORDINANCE NO. 2025-028

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF
BROOKLET AMENDING ARTICLES I, III, AND VI OF THE SUBDIVISION
ORDINANCE OF BROOKLET, GEORGIA (APPENDIX A OF THE CODE OF
BROOKLET, GEORGIA) TO ESTABLISH PROVISIONS REQUIRING OWNERS'
ASSOCIATIONS FOR CERTAIN RESIDENTIAL AND NONRESIDENTIAL
DEVELOPMENTS**

WHEREAS, the duly elected governing authority of the City of Brooklet, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government;

WHEREAS, the Mayor and Council have authority to amend the City's ordinances from time to time and where necessary to maintain adequate regulations; and

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF BROOKLET, in a regular meeting assembled and pursuant to lawful authority thereof, as follows:

- Section 1. Article I of the Subdivision Ordinance of Brooklet, Georgia (Appendix A of the Code of the City of Brooklet, Georgia) shall now be amended by adding the provisions set forth in Attachment A, which is attached hereto, incorporated herein by reference, and hereby made a part of this ordinance.
- Section 2. Article III, Sec. 1 of the Subdivision Ordinance of Brooklet, Georgia (Appendix A of the Code of the City of Brooklet, Georgia) shall now be amended by adding the following: "D. When an owners' association is required for a development, the owner's certification of their understanding of the City's requirement that an owner's association shall be formed and incorporated at the same time a final plat for the subdivision or any portion of the subdivision is first recorded."
- Section 3. Article VI, Sec. 1 of the Subdivision Ordinance of Brooklet, Georgia (Appendix A of the Code of the City of Brooklet, Georgia) shall be amended and restated in its entirety to now provide: "The subdivider shall submit to the zoning administrator five copies of the final plat. When an owners' association is required for a development, the owner shall also submit to the zoning administrator a copy of the proposed owners' association documents."
- Section 4. Article VI, Sec. 2 of the Subdivision Ordinance of Brooklet, Georgia (Appendix A of the Code of the City of Brooklet, Georgia) shall be amended and restated in its entirety to now provide: "The zoning administrator and building inspector shall review the final plat for conformance with the tentatively approved preliminary plat and pursuant to the rules and regulations of this ordinance. The final plat may be approved, disapproved, or approved subject to modifications. When applicable, the zoning administrator shall also review the proposed owners' association documents to ensure compliance with Article I of this ordinance."

- Section 5. If any section, clause, sentence, or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this ordinance.
- Section 6. This ordinance shall become effective immediately upon its adoption by the City Council.
- Section 7. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SO ORDAINED this ____ day of _____, 2025.

CITY OF BROOKLET

L.W. ("Nicky") Gwinnet, Jr., Mayor

ATTEST:

Lori Phillips, City Clerk

Property Owners' Association; When Required.

For any residential development that is subdivided into 4 or more separate parcels, such as a single-family detached subdivision, and that contains common open space or other lands or structures in common ownership, a property owner's association that provides for building and grounds maintenance and repair, insurance, and working capital shall be required.

(a) When an owners' association is required for a development, the owner shall certify their understanding of the requirements of this ordinance at the same time the preliminary plat is submitted to the City. The owners' association need not be formed and incorporated until a final plat for the subdivision, or any portion of the subdivision, is recorded.

(b) Membership in the owners' association shall be mandatory for each property in the development.

(c) Such associations shall have declarations, which shall include conditions and regulations applicable to each parcel of land in the development. The declarations shall also provide that all governing documents of the owners' association may be amended by the vote of no more than 80% of all owners.

(d) The declarations and other governing documents shall be enforced by the Association or by an association management company designated by the Association, which shall have the power to compel the payment of membership dues and assessments.

(e) The owners' association shall be formed under the provisions of the Georgia Property Owners' Association Law (O.C.G.A. § 44-3-220, et seq.), and shall contain adequate provisions to qualify it as a "holder" under the Georgia Uniform Conservation Easement Law (O.C.G.A. § 44-10-1, et seq.) if it is to act as a holder of a conservation easement.

(f) The documents creating the owner's association shall provide that an adequate reserve fund for the association will exist at the time that control of the association transfers from the developer to the purchasers of dwelling units in the development. The reserve fund shall be equal to no less than two months payment of the normal monthly dues assessment per dwelling unit established by the association, times the number of existing dwelling units.

(g) The Association's covenants, conditions and regulations shall, at a minimum, regulate and control the following:

- (1) Equal access and right of use to all shared facilities;
- (2) Perpetual and continued maintenance of open and shared space, specifically including storm water detention facilities, community pools, clubhouses, and other amenities.
- (3) Tax liability in the case of default;
- (4) The method of assessment for dues and related costs;

Attachment A- Ordinance 2025-028

- (5) Where appropriate, party wall maintenance and restoration in the event of damage or destruction;
- (6) Animals, including household pets;
- (7) Signs;
- (8) Exterior items such as fences, lawn ornaments, and landscape areas and buffers;
- (9) Building improvements;
- (10) Storage of recreational vehicles (RVs), all-terrain vehicles, trailers, and boats;
- (11) Prohibition of overnight on-street parking of vehicles;
- (12) Decorations and holiday lighting;
- (13) Trash collection containers; and
- (14) Architectural standards and compliance with the same.

(h) For subdivisions, the owners' association shall be formed and incorporated at the same time a final plat for the subdivision or any portion of the subdivision is first recorded. A copy of the proposed owners' association documents shall be submitted to the City to ensure compliance with this ordinance at the same time the application for final subdivision plat approval is submitted.

Nonresidential Owner's Association.

For any nonresidential development that is subdivided into 4 or more separate parcels, such as an office park, and that contains common open space, a natural resource easement, a conservation easement or other lands or structures in common ownership, an association of the property owners that is consistent with the City's pertinent requirements for a residential property owners' association shall be required.

AGENDA ITEM

L.2.

Draft
City of Brooklet
Fy 2026 Through FY 2030
Capital Improvement Plan (CIP)

CITY OF BROOKLET

FY 2026 THROUGH FY 2030 CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan for the City of Brooklet, Ga is a 5 year, proposed plan for implementing capital projects and purchases, including public facilities, infrastructure improvements, major maintenance requirements and acquisition of property and equipment.

The CIP is a critical tool for implementing the City's Comprehensive Plan and ensuring development aligns with the City's vision. It also ensures that City funds will be spent on the highest priorities first and not cause a financial burden to the City.

The CIP includes purchases which exceed \$20,000.00 and have a useful life of at least three years. The CIP links the City's proposed plans to physical development and provides a mechanism for estimating capital project costs. It also schedules projects over a fixed period with appropriate planning and implementation; budgets high priority projects and develops a project revenue policy for proposed improvements. As a resource, the CIP allows the City Council and City residents an opportunity to consider the short and long term capital construction and acquisition needs for the City.

The CIP is to be updated each year. Annual updating allows for consideration of changing needs and priorities, emergencies, cost changes, mandates, and advances in technology. In addition, with the City's growing population, the annual update typically includes consideration for additional facilities, construction and equipment.

City's CIP Funding Sources

City operating budget

SPLOST

T SPLOST

DOT LMIG

Grants & Loans – Federal & state

Bonds

Project Identification Number

Each of the City's CIP projects is given an identification number that identifies the City Department, starting year of the project and a sequence number.

Example project number: WS2026-1

How to read this number:

Department	Year	Sequence Number
WS - Water/Sewer	2026	1- First 2026 WS project

Department Identification numbers:

A – Administration

PD – Police

PW – Streets

S - Sanitation

WS - Water/Sewer

Capital Debt Use and Limits

Debt is a financing tool which should only be used when the City has legal, financial and market debt capacities and will be considered when some or all of the following conditions exist:

1. Estimated future revenue is sufficient to ensure the repayment of a debt obligation.
2. Other funding options have been considered but are not viable for the timely completion of a capital project.
3. A capital project is mandated by federal or state authorities with no other viable funding option.
4. The capital project or asset lends itself to debt financing rather than pay-as-you-go funding based on the expected useful life of the project and the City's ability to pay the debt service.
5. Capital debt should be structured so that the principal will be retired over the useful life of the financed project.
6. Capital debt service should not exceed 15% of total City government fund expenditures, excluding LMIG, SPLOST, T SPLOST or self-supporting debt.

The issuing of General Obligation (GO) bonds Under the Georgia Constitution's Article 9, Section 5, Paragraph I, the City has a legal debt limitation not to exceed 10% of the total assessed valuation of taxable property within the City boundaries. The City must hold a general obligation bond referendum that must be approved by the majority of voters before being able to secure G.O. bond funding.

Debt Authorization

Long-term debt should be included in the City’s Capital Improvement Plan (CIP), no debt should be issued for any capital project that is not included in the City’s CIP. The Council must approve any necessary modifications to the CIP before any debt is issued to finance a capital project. Appropriations must be made in the annual operating budget for any debt service payments (i.e., interest and principal) and reserve requirements for all debt currently outstanding.

Cost Calculations

The pricing calculations used for the City’s FY 2026 through FY 2030 CIP are current 2025 costs, because there is not an accurate way to determine costs for future years due to market variations from year to year.

Amount Project funding Costs Sources yet to be Determined

Water Projects	\$2,110,000
Streets& Drainage	\$420,000

PROJECTWS2026-1		Force Sewer Main & Lift Station	STATUS:				
DEPARTMENT:		Water/Sewer	FUNCTION:				
DESCRIPTION: The completion of the lift station and sewer force main to connect to the City of Statesboro sewer system.							
JUSTIFICATION: Due to the future community growth and the needed expansion of the city's sewer system, this project will connect the city's sewer system to Statesboro for disposal.							
CAPITAL IMPROVEMENTS PROGRAM							
PROJECT BUDGET		PROJECTED FOR FUTURE YEARS					
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation							
Construction		2,845,642					\$ - 2,845,642
							\$ -
							\$ -
							\$ -
							\$ -
TOTAL ALLOCATION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,845,642-
Sources of Funding							
State Grant		2,345,642					\$ - 2,345,642
Bond Funds		500,000					\$ - 500,000
							\$ -
TOTAL FUNDS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,845,642
TOTAL PROPOSED COST		2,845,642					

PROJECT:ws2026-3	Gravity Sewer System to Highway 80		STATUS:			
DEPARTMENT:	Sewer		FUNCTION:			
DESCRIPTION: Construct an 18-inch gravity sewer main from the new lift station at the Scout Hut along Cone Street and underneath Highway 80. Total length of 3200 linear feet.						
JUSTIFICATION: This project will provide sewer service to the residents of Cone Street and will serve the two proposed residential developments on Parker Avenue. This main will serve as the primary trunk line of the City. From this main the City will serve Downtown Brooklet and the Highway 80 commercial corridor with sewer.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Construction	500,000	500,000				\$1,000,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Sources of Funding						
Bonds						\$ 1,000,000
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
						\$ -
TOTAL PROPOSED COST						\$ 1,000,000.00

PROJECTWS2026-4:	Highway 80 Water Improvements Project Phase 1		STATUS:			
DEPARTMENT:	Water		FUNCTION:			
DESCRIPTION: Construct a 12-inch main parallel to Highway 80. The project will start at Joiner Road near the water tank and end on Cromley Road for a total of 5000 linear feet.						
JUSTIFICATION: This project is required to provide water to the proposed residential projects on Parker Avenue. This project will increase fire-fighting water flows to the Highway 80 commercial corridor. It is also required to fill the proposed water tank at the proposed school on Brooklet-Denmark Road.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Construction	785,000					\$785,000
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$785,000 ¹
Sources of Funding						
SEID Grant						\$785,000
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,000
TOTAL PROPOSED COST						\$ 785,000.00

PROJECT:ws2027-1		Highway 80 Water Improvements Project Phase 2		STATUS:			
DEPARTMENT:		Water		FUNCTION:			
DESCRIPTION: Construct a 12-inch main parallel to Highway 80. The project will start at Cromley Road and end at Parker Avenue for a total of 1600 linear feet.							
JUSTIFICATION: This project is required to provide water to the proposed residential projects on Parker Avenue. This project will also increase fire-fighting water flows to the Highway 80 commercial corridor. It is also required to fill any future elevated water tanks on the south side of the City.							
CAPITAL IMPROVEMENTS PROGRAM							
PROJECT BUDGET		PROJECTED FOR FUTURE YEARS					
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation							
				650,000			\$ - 650,000
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
TOTAL ALLOCATION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Sources of Funding							
To be determined							\$ -
							\$ -
							\$ -
TOTAL FUNDS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROPOSED COST		\$ 650,000.00					

PROJECT:WS2027-2	Gravity Sewer System to Downtown Brooklet			STATUS:		
DEPARTMENT:	Sewer			FUNCTION:		
DESCRIPTION: Construct a gravity sewer main from the proposed sewer main on Cone Street to the downtown commercial corridor.						
JUSTIFICATION: This project will provide sewer service to the businesses on Parker Avenue.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
		600,000.00	600,000.00			\$ 1,200,000.00
						-
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
Bond issue						\$ 1,200,000.00
						-
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,200,000.00
TOTAL PROPOSED COST						\$ 1,200,000.00

PROJECT:ws2027-3	Cromley Street Water Improvements			STATUS:		
DEPARTMENT:	Water			FUNCTION:		
DESCRIPTION: Replace the 6-inch asbestos main with a 12-inch PVC main. Project will start at Highway 80 and end at Parker Avenue for a total of 4150 linear feet.						
JUSTIFICATION: The City has made replacing asbestos piping in the water system a priority. The large proposed main will remove a bottleneck in the water system. After construction there will be a large diameter pipe between the new well on Highway 80 and the proposed water tank at the school. This would allow the proposed tank to fill efficiently from the new well. It will also provide increased fire flow from the new tank to the commercial corridor of Highway 80.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Construction		670,000				\$ 670,000
						-
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$670,000
Sources of Funding						
To be determined						\$ 670,000
						-
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000
TOTAL PROPOSED COST	\$670,000					

PROJECT WS 2028-1:	Sewer Forcemain from proposed Southeast Bulloch High School	STATUS:				
DEPARTMENT:	Sewer	FUNCTION:				
DESCRIPTION: Construct a 6-inch sewer forcemain along Brooklet-Denmark Road and Parker Avenue. The project will start at the proposed school and end at the new lift station adjacent to the Scout Hut. Total length: 11,050 linear feet. The school system will construct the lift station.						
JUSTIFICATION: This project is required to provide sewer service to the proposed Southeast Bulloch High School and the existing Middle School.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
				1,300,000		\$ 1,300,000.00
						-
						\$ -
						\$ -
						\$ -
						\$ -
						\$ 1,300,000.00
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	-
Sources of Funding						
						\$ 1,300,000.00
Bond issue						-
						\$ -
						\$ -
						\$ 1,300,000.00
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL PROPOSED COST	\$ 1,300,000.00					

PROJECT: WS 2028-2	Parker Avenue Water Improvements	STATUS:				
DEPARTMENT:	Water	FUNCTION:				
DESCRIPTION: Construct a 12-inch PVC main starting from the well on Cone Street, west on Lee Street, south on Parker Avenue, and ending at Cromley Road for a total of 3000 linear feet.						
JUSTIFICATION: The proposed main will provide an efficient means of moving water from the proposed SEBHS tank on Brooklet-Denmark Road to the City's downtown which would provide an increased level of fire protection for the historic structures downtown. It will also provide an efficient means of filling the proposed water tank by connecting the well on Cone Street and the proposed school tank with a large diameter pipe.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Construction			790,000			\$ 790,000
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$790,000
Sources of Funding						
To be determined						\$ 790,000
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 790,000
TOTAL PROPOSED COST						\$ 790,000.00

PROJECT: PW2026-1	Parker Avenue Road Ditch Lowering	STATUS:				
DEPARTMENT:	Streets and Drainage	FUNCTION:				
DESCRIPTION: Lower the roadside ditch on Parker Avenue starting near Old Harmony Road and ending at North Cromley Road for a total of 1200 feet.						
JUSTIFICATION: There are drainage issues for the residents of Old Harmony Road. There is a ditch behind their house that outfalls into the roadside ditch of Parker Avenue. Cleaning out this ditch and lowering the ditch will provide some relief from the drainage problems and lessen the duration of flooding events but it will not solve the problem.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
	50,000.00					\$ 50,000.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
To be determined						\$ 50,000.00
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000.00
TOTAL PROPOSED COST						\$ 50,000.00

PROJECT: PW2026-2	Lee Street Culvert Improvements		STATUS:			
DEPARTMENT:	Streets and Drainage		FUNCTION:			
DESCRIPTION: Add a box culvert at Lee Street upstream of the Denmark Pond. The Denmark pond will also require modifications to allow the water to efficiently cross underneath Lee Street.						
JUSTIFICATION: The current pipe culverts are undersized which has caused Lee street to overtop with flood water several times during large storms. The house on Ingram Street has flooded at least twice.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
	350,000.00					\$ 350,000.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
Grant						-
Local Match						\$ -
						\$350,000.00
						-
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00
TOTAL PROPOSED COST	\$ -					\$ 350,000.00

PROJECT:Pw2026-3	Brooklet Street Improvements			STATUS:		
DEPARTMENT:	Streets			FUNCTION:		
DESCRIPTION: This project will include the asphalt overlay and striping for streets including Joiner Road, E. Lee Street, Parker Avenue, College Street, Ingram Street, Precious Circle, Julius Circle, Sugarland Boulevard, Jasmine Lane, Treasure Boulevard, Trinity Avenue, Serenity Avenue, Sugar Maple Drive, Depot Street, and the parking area on Parker Avenue						
JUSTIFICATION: This project is to repair various streets in the City of Brooklet.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
	501,886.00					\$501,886.00-
Sugarland & adjacent streets		320,000.00				\$320,000.00
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$821,886.00
Sources of Funding						
LMIG & T SPLOST						\$821,886.00
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 821,886.00
TOTAL PROPOSED COST						\$ 821,886.00

See Attached

PROJECT:PW2026-4	Brooklet Sidewalk Improvements			STATUS:		
DEPARTMENT:	Sidewalk			FUNCTION:		
DESCRIPTION: This project includes sidewalk installation on Baker Street, Dixie Street, and Railroad Street.						
JUSTIFICATION: This project will allow pedestrians to travel down Baker Street, Dixie Street, and Railroad Street via sidewalks throughout town. These sidewalks will provide a designated space for people to walk, separate from vehicular traffic, reducing the risk of accidents and injuries. They will also allow pedestrians to travel to the downtown business corridor and to walk to school.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
						\$ -
Baker Street	\$130,000.00					\$ -
Dixie Street		230,000.00				\$ 230,000.00
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
LMIG & T SPLOST						\$ 425,000.00
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$425,000.00
TOTAL PROPOSED COST						\$425,000.00

PROJECTPW 2026-5:	Brooklet Drainage Improvements		STATUS:			
DEPARTMENT:	Streets and Drainage		FUNCTION:			
DESCRIPTION: This project will include the replacement of a drainage pipe along Parker Avenue/Brooklet Lee field Road.						
JUSTIFICATION: This project will involve removing the existing drainage pipe and installing a new pipe along with flared end sections and headwalls to ensure proper drainage functionality.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
	150,000.00					\$ 150,000.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
To be determined						\$150,000.00
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$150,000.00
TOTAL PROPOSED COST						\$ 150,000.00

PROJECT:PD2026-1	Police Pursuit Vehicle		STATUS:			
DEPARTMENT:	Police		FUNCTION:			
DESCRIPTION: 1 Police Pursuit Vehicle to be purchased each fiscal year from 2026 through 2030						
JUSTIFICATION: The need to replace aging vehicles due to the lack of reliability and miles in excess of 100,000 miles						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Purchase	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	335,000.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000.00
Sources of Funding						
2020 SPLOST	65,000.00					\$65,000.00
2025 SPLOST		65,000.00	65,000.00	65,000.00	65,000.00	\$ 270,000.00
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000.00
TOTAL PROPOSED COST						\$ 335,000.00

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PROJECT: P2026-2	In Vehicle Computers		STATUS:			
DEPARTMENT:	Police		FUNCTION:			
DESCRIPTION: 5 ea. Computer, docking station, jet packet workforce kit, and printer cradle						
JUSTIFICATION: In vehicle computer & printer for CAD system and to print citations.						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Purchase	22,475.00					\$ 22,475.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding						
Police Tech. Fund	21,044.00					\$ 21,044.00
Police Budget	1,431.00					\$ 1,431.00
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,475.00
TOTAL PROPOSED COST						\$ 22,475.00

PROJECT:PW2026-6		Long Bed Dump Truck	STATUS:				
DEPARTMENT:		Streets	FUNCTION:				
DESCRIPTION: 6 ton long bed dump truck 4 year GMA Lease/Purchase Purchase price \$120,000.00 + \$4,800.00 interest.							
JUSTIFICATION: To replace 2000 International dump truck due to its poor condition							
CAPITAL IMPROVEMENTS PROGRAM							
PROJECT BUDGET		PROJECTED FOR FUTURE YEARS					
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation							
GMA Lease/Purchase	Total Cost \$120,000.00 + \$4,800.00 interest	31,250	31,250	31,250	31,250		\$125,000.
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
TOTAL ALLOCATION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sources of Funding							
2025 SPLOST		31,250	31,250	31,250	31,250		\$125,000.
							\$ -
							\$ -
							\$ -
TOTAL FUNDS		\$ -	\$ -	\$ -	\$ -	\$ -	\$125,000
TOTAL PROPOSED COST		\$125,000					

PROJECT PW2027-1	Backhoe/Front End Loader		STATUS:			
DEPARTMENT:	Street		FUNCTION:			
DESCRIPTION: Cat Model 430 or Equal Backhoe/Front End Loader						
JUSTIFICATION: To replace 20+ year old Cat 420 D Backhoe/Front End Loader						
CAPITAL IMPROVEMENTS PROGRAM						
PROJECT BUDGET	PROJECTED FOR FUTURE YEARS					
	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Expenditure Allocation						
Purchase or Lease/Purchase		220,000.00				\$220,000.00
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000.00
Sources of Funding						
To be Determined						\$220,000.00
						\$ -
						\$ -
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000.00
TOTAL PROPOSED COST						\$ 220,000.00

AGENDA ITEM

L.4.

40845
44967

Date: 08/06/2025

VEHICLE BUYER'S ORDER

Buyer Name and Address	Co-Buyer Name and Address	Seller/Dealer Name and Address
CITY OF BROOKLET 104 CHURCH ST BROOKLET GA 30415 County: BULLOCH Email: m.reolegio@brookletga.us Phone: (912) 842-9911 Cell:	N/A County: N/A Email: N/A Phone: N/A Cell: N/A	HAYES CHRYS DODGE JEEP OF BALDW 3660 GA HWY 365 ALTO GA 30510 Salesperson: THOMAS JOSEPH RINEFIE

Agreement to Purchase. Buyer and Co-Buyer agree to buy the vehicle described below ("Vehicle") from Seller/Dealer. By signing this Buyer's Order ("Agreement"), you choose to buy the Vehicle for the amount and on the terms on all pages of this Agreement. "Buyer", "your" and "you" refer to the above Buyer and Co-Buyer, separately and together. "Seller", "Dealer", "we," "us," and "our" refer to the above Seller/Dealer. In this Agreement, (e) means an estimate.

VEHICLE DESCRIPTION				
Year	Make	Model	Mileage	Vehicle Identification Number
2024	DODGE TRUCK	DURANGO	43	1C4SDJFT9RC198688
New/Used/Demo/Other	Color	Body	Stock Number	
NEW	DB BLK	4DR AWD PUR	B440007	
Insurance Information. You have arranged the following insurance on the Vehicle:				
Insurance Company			Policy Number	
TRADE-IN VEHICLE 1			ITEMIZATION OF SALE	
YR. N/A	MAKE N/A	MODEL N/A	BODY STYLE N/A	Price of Vehicle (including Freight, Handling & Delivery) \$ 45195.00
COLOR N/A	TRIM N/A	MILEAGE N/A	ADDITIONAL ITEMS	
VIN N/A	TRADE-IN ALLOWANCE \$ N/A		N/A	
TITLE NO N/A	PLATE NO. N/A	EXP DATE N/A	N/A	
OWNER N/A	ACCT NO N/A		N/A	
LIENHOLDER N/A	PHONE N/A		N/A	
ADDRESS N/A	SPOKE WITH N/A		N/A	
PAYOFF AMOUNT \$ N/A (e)	GOOD THROUGH N/A	VERIFIED BY N/A	N/A	
TRADE-IN VEHICLE 2			N/A	
YR. N/A	MAKE N/A	MODEL N/A	BODY STYLE N/A	N/A
COLOR N/A	TRIM N/A	MILEAGE N/A	TAXES	
VIN N/A	TRADE-IN ALLOWANCE \$ N/A		Sales Tax	
TITLE NO N/A	PLATE NO. N/A	EXP DATE N/A	Other Tax (Describe) N/A	
OWNER N/A	ACCT NO N/A		N/A	
LIENHOLDER N/A	PHONE N/A		N/A	
ADDRESS N/A	SPOKE WITH N/A		TITLE, LICENSE & OTHER FEES	
PAYOFF AMOUNT \$ N/A (e)	GOOD THROUGH N/A	VERIFIED BY N/A	Title Fee	
By initialing below, you represent that you have thoroughly inspected the Vehicle and approve and accept it. You had an opportunity to have the Vehicle inspected by a third party of your choice and at your expense. You are purchasing the Vehicle based on your inspection. You are not relying on any opinion, statement, or promise of the Seller or its employees that is not contained in the written agreements you are signing today.			Registration Fee	
			*Electronic Filing Fee	
			*Documentary Fee	
			N/A	
			OTHER FEES	
Buyer's Initials LR			N/A	
Co-Buyer's Initials N/A			N/A	
			SUBTOTAL	
			\$ 45924.95	

Warranty Information		
<input type="checkbox"/> Vehicle Manufacturer Warranty. The Vehicle is subject to an express warranty made by the Manufacturer. It is a standard written manufacturer's warranty and made by the Manufacturer and not by the Seller/Dealer. By signing this Contract, each Buyer acknowledges receiving a copy of it.	Trade-in Vehicle 1 Allowance	N/A
<input type="checkbox"/> Seller/Dealer Warranty. The Vehicle is subject to an express written warranty made by the Seller/Dealer. By signing this Contract, each Buyer acknowledges receiving a copy of it. The Seller/Dealer is responsible to fulfill any separate written warranty made by Seller/Dealer on its own behalf. If the Manufacturer or another supplier provides a warranty, they are responsible for satisfying its terms, NOT the Seller/Dealer.	Trade-in Vehicle 2 Allowance	N/A
Unless Seller/Dealer makes a written warranty noted in this Agreement or enters into a service contract within 90 days from the date of this Agreement, the Vehicle is sold "AS IS". An "AS-IS" sale means the Vehicle is sold – WITHOUT ANY WARRANTY, EITHER EXPRESS OR IMPLIED AND BUYER IS SOLELY RESPONSIBLE FOR COST OF ANY REPAIRS TO THE VEHICLE. In addition, Seller/Dealer expressly disclaims any implied warranties of merchantability and fitness for a particular purpose. Any liability of the Seller/Dealer with respect to defects or malfunctions of this Vehicle including, without limitation, those which pertain to performance or safety, whether by way of "strict liability," based upon the Seller/Dealer's negligence, or otherwise, is expressly excluded and Buyer assumes any risks. This provision does not affect any warranties covering the Vehicle that the Vehicle manufacturer may provide above.	Trade-in Vehicles 1 and 2 Payoff Balance (e)	N/A
	NET TRADE-IN (If negative, enter \$0 here and enter amount on Trade-in Balance Owing line.)	0.00
	Cash Deposit	N/A
	Additional Cash Down Payment on Delivery	N/A
	Manufacturer's Rebate	N/A
	Deferred Down Payment	N/A
	N/A	N/A
	N/A	N/A
	Other Credit (Describe) N/A	N/A
	Other Credit (Describe) N/A	N/A
Other Credit (Describe) N/A	N/A	
Other Credit (Describe) N/A	N/A	
Used Car Buyers Guide. The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale.	TOTAL CREDITS	\$ N/A
Spanish Translation: Guía para compradores de vehículos usados. La información que ve en el formulario de la ventanilla para este vehículo forma parte del presente contrato. La información del formulario de la ventanilla deja sin efecto toda disposición en contrario contenida en el contrato de venta.	Trade-in Balance Owing	N/A
	TOTAL BALANCE DUE	\$ 45924.95
	We may retain or receive a portion of any amounts paid to others. *This fee is not a government fee.	
	HOW THE BALANCE DUE WILL BE PAID: <input type="checkbox"/> RETAIL INSTALLMENT CONTRACT <input type="checkbox"/> OTHER N/A	

AGREEMENT TO ARBITRATE

This Agreement includes an Arbitration Provision that affects your rights. It provides that you or we may elect to resolve any dispute by neutral, binding arbitration and not by a court action. By signing this Agreement to Arbitrate section, you confirm that you read, understand and agree to this Agreement's Arbitration Provision. (See page 4 for all the terms and conditions of the Arbitration Provision).

Buyer Signs X Jennie Rodriguez Co-Buyer Signs X N/A

HOW THIS AGREEMENT CAN BE CHANGED. This Agreement contains all the terms and conditions between you and us relating to this Agreement. Any change to this Agreement must be in writing and we must sign it. No oral changes are binding.

Buyer Signs X Jennie Rodriguez Co-Buyer Signs X N/A

This Agreement is not effective until it is signed by both you and us. Until it becomes effective, the terms of this Agreement are not binding and you may cancel it and get back any deposit.

By signing below, you represent that: (1) you are at least 18 years old, (2) you read all pages of this Agreement completely filled in and agree to all its terms, and (3) you received a completed copy of this Agreement.

BUYER SIGNS X Jennie Rodriguez DATE 08/06/2025

CO-BUYER SIGNS X N/A DATE N/A

SELLER/DEALER
(Must be signed by an authorized representative of the Seller/Dealer)

X By: [Signature] Title: _____ DATE 08/06/2025
Print Name: KYLE JORDAN MULLIS



